

# Agenda Report

July 17, 2017

**TO:** Honorable Mayor and City Council

**FROM:** Director of Finance

**SUBJECT: AMEND THE FISCAL YEAR 2018 ADOPTED GENERAL FEE SCHEDULE**

**RECOMMENDATION:**

It is recommended that the City Council amend the Fiscal Year (FY) 2018 Adopted General Fee Schedule and adopt by resolution the FY 2018 Revised General Fee Schedule.

**BACKGROUND:**

On June 12, 2017, the City Council closed the public hearing and adopted the proposed FY 2018 General Fee Schedule. On June 19, 2017, the City Council adopted a resolution approving the FY 2018 Adopted General Fee Schedule.


The proposed revision to the fee schedule includes Fee 544 - Operation of Alarm System Without Permit - which was adopted prior to FY 2017 but was inadvertently omitted from the FY 2018 Adopted General Fee Schedule.

The Police Department gathers alarm permit information when they respond to a false alarm. If it is determined that the business or residence did not pull a permit for their alarm system, a fee of \$126 is assessed.

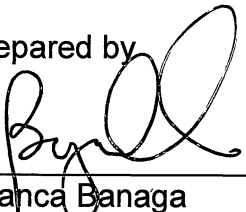
**FISCAL IMPACT:**

It is anticipated that the proposed amendment to the General Fee Schedule will result in approximately \$50,000 in annual revenue to the General Fund.

Respectfully submitted,

  
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MATTHEW E. HAWKESWORTH  
Director of Finance  
Department of Finance

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STEVE MERMELL  
City Manager

Attachments (1)

1 Attachment A – Fiscal Year 2018 General Fee Schedule – Revised (Page 24)