

## Attachment A

### Building Systems and Fleet Management Division

### Vehicle Replacement -Pasadena Public Works Department- Condition Report

Vehicle #	Year / Age / Mileage	Lifetime Vehicle Costs	Department	Comments
1658	2000/ 17yrs / 63,800	\$203,485	Public Works	Exceeded useful lifecycle

Lifetime Vehicle Costs are based on actual O&M charges

Estimated replacement cost of #1658 is \$342,735

This vehicle is scheduled for replacement in FY18 and funds are available in the Fleet Replacement Fund #50322060-850500

Salvage value of vehicle is estimated to be \$2,000