

Attachment A

**Building Systems and Fleet Management Division
Vehicle Replacement - Department of Public Works (BSFMD) Condition Report**

Vehicle #	Vehicle Type	Year / Age / Mileage	Lifetime Vehicle Costs	Comments
02155	Aerial Truck	1997 / 19yrs / 112,070	\$82,585	Exceeded useful lifecycle, high mileage and repair costs.

Lifetime Vehicle Costs are based on actual O&M charges.
Estimated replacement cost is \$92,700
Salvage value of each vehicle is estimated to be \$2,000