

Attachment A

**Building Systems and Fleet Management Division
Vehicle Replacement - Department of Public Works (SMIWM) Condition Report**

Vehicle #	Vehicle Type	Year / Age / Mileage	Lifetime Vehicle Costs	Comments
02240	Side loading refuse packer	2007 / 9yrs / 89,215	\$272,851	Will meet useful life in 2017
02241	Side loading refuse packer	2007 / 9yrs / 89,792	\$338,113	Will meet useful life in 2017
02243	Side loading refuse packer	2007 / 9yrs / 105,295	\$328,078	Will meet useful life in 2017
02244	Side loading refuse packer	2007 / 9yrs / 92,425	\$266,324	Will meet useful life in 2017

All four vehicles will meet useful life in 2017.

Lifetime Vehicle Costs are based on actual O&M charges.

Estimated replacement cost for each vehicle is \$323,335

Salvage value of each vehicle is estimated to be \$2,000