

# GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

12545 Florence Avenue, Santa Fe Springs, CA 90670  
Office (562) 944-9656 Fax (562) 944-7976  
Email: [info@glacvcd.org](mailto:info@glacvcd.org) Website: [www.glacvcd.org](http://www.glacvcd.org)

**PRESIDENT**

*Maria Davila, South Gate*

**VICE PRESIDENT**

*Steve Croft, Lakewood*

**SECRETARY-TREASURER**

*Mark W. Bollman, Cerritos*

**GENERAL MANAGER**

*Truc Dever*

September 27, 2016

Ms. Rachel Janbek  
Environmental Health Division Manager  
City of Pasadena Public Health Department  
1845 N. Fair Oaks  
Pasadena, CA 91103

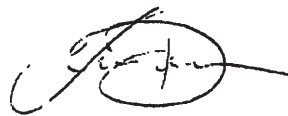
Re: Greater LA County Vector Control District Annexation Information

Dear Ms. Janbek,

It is my understanding that the City of Pasadena is exploring options for mosquito and vector control services. At this time, the Greater Los Angeles County Vector Control District is not seeking to annex any additional territory into our jurisdiction. We recently completed annexations for the City of La Cañada Flintridge and the unincorporated area of La Crescenta-Montrose and are not in a position to expand any further in the near future. We believe the San Gabriel Valley Mosquito and Vector Control District would be best suited to provide such services to your residents.

On behalf of the District, I kindly thank the City for the inquiry. Your consideration of mosquito control services comes at a critical time as neighboring districts battle West Nile virus; invasive *Aedes* species mosquitoes; and emerging disease threats such as Zika, chikungunya and dengue viruses. We would be happy to provide you with any additional information as you move through this annexation process.

Kindest regards,



Truc Dever  
General Manager

- ARTESIA  
*Sally Flowers*
- BELL  
*All Saleh*
- BELL GARDENS  
*Pedro Aceltuno*
- BELLFLOWER  
*Sonny R. Santa Ines*
- BURBANK  
*Dr. Jeff D. Wassem*
- CARSON  
*Ellio M. Santarina*
- COMMERCE  
*Tina Baca Del Rio*
- CUDAHY  
*Baru Sanchez*
- DIAMOND BAR  
*Steve Tye*
- DOWNNEY  
*Vacant*
- GARDENA  
*Dan Medina*
- GLENDALE  
*Jerry Walton*
- HAWAIIAN GARDENS  
*Barry Bruce*
- HUNTINGTON PARK  
*Elba Guerrero*
- LA CAÑADA FLINTRIDGE  
*David A. Spence*
- LA HABRA HEIGHTS  
*Jim Remington*
- LA MIRADA  
*Pauline Deal*
- LONG BEACH  
*Robert Campbell*
- LOS ANGELES CITY  
*Steven Appleton*
- LOS ANGELES COUNTY  
*Martin H. Kreisler*
- LYNWOOD  
*Salvador Alatorre*
- MAYWOOD  
*Eddie De La Riva*
- MONTEBELLO  
*VACANT*
- NORWALK  
*Cheri Kelley*
- PARAMOUNT  
*Dr. Tom Hansen*
- PICO RIVERA  
*Bob J. Archuleta*
- SAN FERNANDO  
*Nina Herrera*
- SAN MARINO  
*Scott Kwong*
- SANTA CLARITA  
*Tina Szumanski*
- SANTA FE SPRINGS  
*Luis Gonzalez*
- SIGNAL HILL  
*Dr. Hazel Wallace*
- SOUTH EL MONTE  
*Hector Delgado*
- WHITTIER  
*Owen Newcomer*

Estimated PPHD Vector Program Costs

Attachment B

BUDGET CATEGORY	ITEM DESCRIPTION	UNIT COST	#	COST	TOTAL COST
<b>Personnel</b>					
Personnel	ECOLOGIST	83304	1	83304	
Personnel	EDUCATION SPECIALIST	31429	1	31429	
Personnel	PIO	90350	0.25	22588	
Personnel	ENTOMOLOGIST	48694	1	48694	
Personnel	LAB TECHNICIAN	64386	1	64386	
Personnel	VECTOR TECHNICIAN (FULL TIME)	72000	2	144000	
Personnel	VECTOR TECHNICIAN (SEASONAL)	72000	1.5	108000	
Personnel	OFFICE ASSISTANT	51126	1	51126	
Personnel	BENEFITS @ 55%	513289	8.75	282309	
					<b>835835</b>
<b>Operating</b>					
Materials & Sup	INSECTORY SUPPLIES	1000	1	1000	
Materials & Sup	LAB SUPPLIES	12000	1	12000	
Materials & Sup	MOSQUITO TRAP (BG \$2000)(AGO \$100)(OVITRAP \$100)	2200	1	2200	
Materials & Sup	ANNUAL PESTICIDES (ADULTICIDE, LARVICIDE, BAIT)	2000	1	2000	
Materials & Sup	MOSQUITO FISH POND (FILTERS, FOOD, RESTOCKING, M)	2000	1	2000	
Materials & Sup	LAB AND INSECTORY REPLACEMENT SUPPLIES	3000	1	3000	
Materials & Sup	LAB TESTING SERVICES & SUPPLIES	2000	1	2000	
Materials & Sup	OFFICE SUPPLIES PER YEAR	5000	1	5000	
Lease Payment	RENT	2000	1	2000	
Contracted Serv	LAUNDRY SERVICE	3000	1	3000	
Postage	MAILROOM	13000	1	13000	
Printing	PRINT SERVICES (REPORTS, NOTICES, BROCHURES, EDUC	20000	1	20000	
Training	GOLD CARD CERTIFICATION PER TECHNICIAN	100	5	500	
Training	CONFERENCES (PER EMPLOYEE)	1500	4	6000	
Training	GOLD CARD RENEWAL/CERTIFICATION OF NEW STAFF	200	6	1200	
Training	CONTINUING EDUCATION COURSES PER TECHNICIAN	1000	5	5000	
Uniforms	UNIFORMS, BOOTS, & GLOVES PER TECHNICIAN	1000	5	5000	
Uniforms	TECHNICIAN PERSONAL PROTECTIVE EQUIPMENT	5000	1	5000	
					<b>89900</b>
<b>Capital Investments</b>					
Equipment	TRUCK (MODIFIED WITH COMPARTMENTS) *	100,000	2	40000	
Equipment	TRUCK (MODIFIED WITH COMPARTMENTS, RIGHT DRIVE	130,000	1	26000	
Equipment	MOSQUITO TRAPS (BG \$4000) (AGO \$1000)(OVITRAP \$3	6000	1	1200	
Equipment	POLYMERASE CHAIN REACTION MACHINE *	30000	1	6000	
Equipment	AUTOCLAVE *	10000	1	2000	
Equipment	HOOD (1 LAB) *	15000	1	3000	
Equipment	ATV (MOUNTED SPRAYER, RAMP)	1000	1	1000	
Equipment	BACKPACK SPRAYER (ADULTICIDE)	1000	1	1000	
Equipment	HANDHELD SPRAYER (ADULTICIDE)	75	4	300	
Equipment	SENTINEL CHICKEN FLOCK (CAGES, SUPPLIES, & FOOD)	1200	1	1200	
Equipment	OUTREACH EQUIPMENT (MODELS, TABLE, CHAIRS, TENT	1000	1	1000	
Equipment	MICROSCOPE	2000	1	2000	
Equipment	INCUBATOR	3000	1	3000	
Equipment	CENTRIFUGE	3000	1	3000	
Equipment	CLOTHES WASHER & DRYER	2500	1	2500	
Equipment	COMPUTER EQUIPMENT & SOFTWARE	2500	7	17500	
Equipment	REFRIGERATION EQUIPMENT	3000	2	6000	
Construction	MOSQUITO FISH POND	5000	1	5000	
Construction	PESTICIDE STORAGE ROOM (Modular InPlant Office 4 Wa	15000	1	3000	
Construction	INSECTORY (Modular InPlant Office 4 wall 16x16) *	15000	1	3000	

0.729623

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Construction	LAB (Modular InPlant Office 4 wall 16x16) *	15000	1	3000	
Construction	LOCKER ROOMS (Modular InPlant Office 4) *	5000	1	1000	
Plumbing	STORAGE ROOM VENT, SINK, PLUMBING *	5000	1	1000	
Furniture	LAB FURNITURE (Workstations, Cabinets, Shelving) *	5000	1	1000	
Furniture	INSECTORY FURNITURE (Workstations, Shelving)	3000	1	3000	
Furniture	OFFICE FURNITURE FOR MAIN OFFICE	2000	1	2000	
					138700
<b>Internal Service Charges</b>					
Internal Service	FLEET MAINTENANCE	25000	1	25000	
Internal Service	STRUCTURAL MAINTENANCE	40752	1	40752	
Internal Service	UTILITIES & INSURANCE	22268	1	22268	
Internal Service	HOUSEKEEPING	18606	1	18606	
Internal Service	DoIT TELEPHONE BASIC	3445	1	3445	
Internal Service	DoIT SERVICE CENTER	8846	1	8846	
Internal Service	FLEET EQUIPMENT REPLACEMENT	12500	1	12500	
Internal Service	FLEET FUEL	17000	1	17000	
Internal Service	DoIT NETWORK SUPPORT BASIC	5914	1	5914	
Internal Service	BUILDING PREVENTIVE MAINTENANCE	8417	1	8417	
Internal Service	APPLICATIONS BASIC	7633	1	7633	
Internal Service	PROGRAM MGMT BASIC	5139	1	5139	
Internal Service	GIS BASIC	489	1	489	
Internal Service	PROJECT GRANT SERVICES	2191	1	2191	
Internal Service	DESKTOP REPLACEMENT	1887	1	1887	
Internal Service	CAP ALLOCATION	17750	1	17750	
					219837
<b>TOTAL COSTS</b>					
					1145572

381,275

\* AMORTIZED ASSUMING FIVE YEAR DEPRECIATION CYCLE

Estimated PPHD Vector Program Costs with FTE Adjustment

Attachment C

BUDGET CATEGORY	ITEM DESCRIPTION	UNIT COST	#	COST	TOTAL COST
<b>Personnel</b>					
Personnel	ECOLOGIST	83304	0.2	16661	
Personnel	EDUCATION SPECIALIST	31429	0.4	12572	
Personnel	PIO	90350	0.25	22588	
Personnel	ENTOMOLOGIST	48694	0.2	9738.8	
Personnel	LAB TECHNICIAN	64386	1	64386	
Personnel	VECTOR TECHNICIAN (FULL TIME)	72000	2	144000	
Personnel	VECTOR TECHNICIAN (SEASONAL)	72000	1.5	108000	
Personnel	OFFICE ASSISTANT	51126	1	51126	
Personnel	BENEFITS @ 55%	513289	6.55	282309	
					<b>711380</b>
<b>Operating</b>					
Materials & Suppl	INSECTORY SUPPLIES	1000	1	1000	
Materials & Suppl	LAB SUPPLIES	12000	1	12000	
Materials & Suppl	MOSQUITO TRAP (BG \$2000)(AGO \$100)(OVITRAP \$100	2200	1	2200	
Materials & Suppl	ANNUAL PESTICIDES (ADULTICIDE, LARVICIDE, BAIT)	2000	1	2000	
Materials & Suppl	MOSQUITO FISH POND (FILTERS, FOOD, RESTOCKING, M	2000	1	2000	
Materials & Suppl	LAB AND INSECTORY REPLACEMENT SUPPLIES	3000	1	3000	
Materials & Suppl	LAB TESTING SERVICES & SUPPLIES	2000	1	2000	
Materials & Suppl	OFFICE SUPPLIES PER YEAR	5000	1	5000	
Lease Payment	RENT	2000	1	2000	
Contracted Service	LAUNDRY SERVICE	3000	1	3000	
Postage	MAILROOM	13000	1	13000	
Printing	PRINT SERVICES (REPORTS, NOTICES, BROCHURES, EDU	20000	1	20000	
Training	GOLD CARD CERTIFICATION PER TECHNICIAN	100	5	500	
Training	CONFERENCES (PER EMPLOYEE)	1500	4	6000	
Training	GOLD CARD RENEWAL/CERTIFICATION OF NEW STAFF	200	6	1200	
Training	CONTINUING EDUCATION COURSES PER TECHNICIAN	1000	5	5000	
Uniforms	UNIFORMS, BOOTS, & GLOVES PER TECHNICIAN	1000	5	5000	
Uniforms	TECHNICIAN PERSONAL PROTECTIVE EQUIPMENT	5000	1	5000	
					<b>89900</b>
<b>Capital Investments</b>					
Equipment	TRUCK (MODIFIED WITH COMPARTMENTS) *	100,000	2	40000	
Equipment	TRUCK (MODIFIED WITH COMPARTMENTS, RIGHT DRIV	130,000	1	26000	
Equipment	MOSQUITO TRAPS (BG \$4000) (AGO \$1000)(OVITRAP \$3	6000	1	1200	
Equipment	POLYMERASE CHAIN REACTION MACHINE *	30000	1	6000	
Equipment	AUTOCLAVE *	10000	1	2000	
Equipment	HOOD (1 LAB) *	15000	1	3000	
Equipment	ATV (MOUNTED SPRAYER, RAMP)	1000	1	1000	
Equipment	BACKPACK SPRAYER (ADULTICIDE)	1000	1	1000	
Equipment	HANDHELD SPRAYER (ADULTICIDE)	75	4	300	
Equipment	SENTINEL CHICKEN FLOCK (CAGES, SUPPLIES, & FOOD)	1200	1	1200	
Equipment	OUTREACH EQUIPMENT (MODELS, TABLE, CHAIRS, TEN	1000	1	1000	
Equipment	MICROSCOPE	2000	1	2000	
Equipment	INCUBATOR	3000	1	3000	
Equipment	CENTRIFUGE	3000	1	3000	
Equipment	CLOTHES WASHER & DRYER	2500	1	2500	
Equipment	COMPUTER EQUIPMENT & SOFTWARE	2500	7	17500	
Equipment	REFRIGERATION EQUIPMENT	3000	2	6000	
Construction	MOSQUITO FISH POND	5000	1	5000	
Construction	PESTICIDE STORAGE ROOM (Modular InPlant Office 4 W	15000	1	3000	
Construction	INSECTORY (Modular InPlant Office 4 wall 16x16) *	15000	1	3000	
Construction	LAB (Modular InPlant Office 4 wall 16x16) *	15000	1	3000	
Construction	LOCKER ROOMS (Modular InPlant Office 4) *	5000	1	1000	
Plumbing	STORAGE ROOM VENT, SINK, PLUMBING *	5000	1	1000	
Furniture	LAB FURNITURE (Workstations, Cabinets, Shelving) *	5000	1	1000	
Furniture	INSECTORY FURNITURE (Workstations, Shelving)	3000	1	3000	
Furniture	OFFICE FURNITURE FOR MAIN OFFICE	2000	1	2000	
					<b>138700</b>

0.696668

Estimated PPHD Vector Program Costs with FTE Adjustment

Attachment C

Internal Service Charges			
Internal Service	FLEET MAINTENANCE	25000	1 25000
Internal Service	STRUCTURAL MAINTENANCE	40752	1 40752
Internal Service	UTILITIES & INSURANCE	22268	1 22268
Internal Service	HOUSEKEEPING	18606	1 18606
Internal Service	DoIT TELEPHONE BASIC	3445	1 3445
Internal Service	DoIT SERVICE CENTER	8846	1 8846
Internal Service	FLEET EQUIPMENT REPLACEMENT	12500	1 12500
Internal Service	FLEET FUEL	17000	1 17000
Internal Service	DoIT NETWORK SUPPORT BASIC	5914	1 5914
Internal Service	BUILDING PREVENTIVE MAINTENANCE	8417	1 8417
Internal Service	APPLICATIONS BASIC	7633	1 7633
Internal Service	PROGRAM MGMT BASIC	5139	1 5139
Internal Service	GIS BASIC	489	1 489
Internal Service	PROJECT GRANT SERVICES	2191	1 2191
Internal Service	DESKTOP REPLACEMENT	1887	1 1887
Internal Service	CAP ALLOCATION	17750	1 17750
			<b>219837</b>
<b>TOTAL COSTS</b>			<b>1021117</b>

\* AMORTIZED ASSUMING FIVE YEAR DEPRECIATION CYCLE