

## City of Pasadena

**Community Development Block Grant (CDBG) Program  
2016-2017 Funding Recommendations**

#	PROPOSER/PROPOSED PROJECT	FUNDING AMOUNT
<b>PLANNING &amp; ADMINISTRATION</b>		
1	Housing & Career Services Department, City of Pasadena <i>CDBG Program Administration</i>	\$308,417 (CDBG Entitlement ) \$45,000 (CDBG Program Income)
2	Housing Rights Center <i>Fair Housing Program</i>	\$50,400
<b>Subtotal</b>		<b>\$403,817</b>
<b>PUBLIC SERVICES</b>		
3	Boys & Girls Club of Pasadena <i>Teen Program Expansion</i>	\$40,000
4	FVO Solutions, Inc. <i>Employment Services for Persons with Developmental Disabilities</i>	\$25,000
5	Mothers' Club Family Learning Center <i>Two-Generation Family Services Program</i>	\$25,000
6	Pasadena City College <i>Project LEAP</i>	\$25,000
7	Pasadena Unified School District <i>Northwest Community Schools</i>	\$100,000
8	Rose Bowl Aquatics Center <i>Get in the Swim</i>	\$31,905
9	YWCA Pasadena-Foothill Valley <i>Girls Empowerment Program</i>	\$25,000
<b>Subtotal</b>		<b>\$271,905</b>
<b>HOUSING (CITY SET-ASIDE)</b>		
10	Housing & Career Services Department, City of Pasadena <i>Maintenance Assistance Services to Homeowners (MASH)</i>	\$625,000
<b>Sub-Total</b>		<b>\$625,000</b>
<b>PUBLIC FACILITY IMPROVEMENTS (NON-PUBLIC SERVICE)</b>		
11	Pasadena School District <i>John Muir High Building D ADA Improvements</i>	\$100,000
12	Door of Hope <i>ADA Facility Upgrade Rehabilitation</i>	\$57,035
<b>ECONOMIC DEVELOPMENT (NON-PUBLIC SERVICE)</b>		
13	Public Health Department, City of Pasadena <i>Healthy Retail Program</i>	\$75,000
<b>PUBLIC FACILITY &amp; INFRASTRUCTURE IMPROVEMENTS (CITY SET-ASIDE)</b>		
14	Information Technology Department, City of Pasadena <i>Public Park Wi-Fi</i>	\$58,895
15	Public Works Department, City of Pasadena <i>Sidewalk Improvement (North Raymond Avenue)</i>	\$128,543
16	Housing & Career Services Department, City of Pasadena <i>Entrepreneurial Training</i>	\$89,000
<b>Subtotal of all Public Facility funding</b>		<b>\$508,473</b>
<b>TOTAL FUNDING RECOMMENDATION</b>		<b>\$1,809,195</b>

**Emergency Solutions Grant (ESG) Program  
2016-2017 Funding Recommendations**

#	PROPOSER/PROPOSED PROJECT	FUNDING AMOUNT
<b>HOMELESSNESS</b>		
1	Housing & Career Services Department, City of Pasadena <i>ESG Administration</i>	\$12,069
2	Housing & Career Services Department, City of Pasadena <i>HMIS Management</i>	\$2,400
3	Friends in Deed <i>Homeless Prevention</i>	\$20,000
4	Friends in Deed <i>Bad Weather Shelter</i>	\$26,060
5	Door of Hope <i>Rapid Re-Housing</i>	\$50,000
6	Union Station Homeless Services <i>Coordinated Entry System Outreach</i>	\$28,300
7	Housing Works <i>Street Outreach</i>	\$12,500
8	Foothill Unity Center <i>Homeless Prevention</i>	\$9,592
<b>TOTAL FUNDING RECOMMENDATION</b>		<b>\$160,921</b>

**HOME Partnership Investment Act (HOME)  
2016-2017 Funding Recommendations**

#	PROPOSED PROJECT/ACTIVITY	FUNDING AMOUNT
<b>AFFORDABLE HOUSING</b>		
1	Housing & Career Services Department, City of Pasadena <i>HOME Administration</i>	\$50,794 (HOME Entitlement) \$11,602 (HOME Program Income)
<b>TOTAL FUNDING RECOMMENDATION</b>		<b>\$62,396</b>

**GRAND TOTAL OF FUNDS PROGRAMMED FOR 2016-2017**

FUNDING SOURCE	FUNDING AMOUNT
Community Development Block Grant	\$1,809,195
Emergency Solutions Grant	\$160,921
HOME Investment Partnership Grant	\$62,396
<b>GRAND TOTAL FUNDING RECOMMENDATION</b>	<b>\$2,032,512</b>