

Agenda Report

June 20, 2016

TO: Honorable Mayor and City Council
FROM: Department of Public Works
SUBJECT: **AUTHORIZE PURCHASE ORDER WITH SEAGRAVE FIRE APPARATUS, LLC FOR THE PURCHASE OF ONE AERIAL LADDER TRUCK FOR AN AMOUNT NOT TO EXCEED \$1,300,000**

RECOMMENDATION:

It is recommended that the City Council:

1. Find that this action is exempt under the California Environmental Quality Act (CEQA) in accordance with Section 15061(b)(3), the General Rule that CEQA only applies to projects that may have an effect on the environment;
2. Authorize a purchase order contract with Seagrave Fire Apparatus, LLC for one aerial ladder truck in an amount not to exceed \$1,300,000. Competitive Bidding is not required pursuant to City Charter Section 1002(H) contracts with other governmental entities or their contractors for labor, materials, supplies or services; and
3. It is further recommended that the City Council grant the proposed contract an exemption from the Competitive Selection process pursuant to Pasadena Municipal Code Section 4.08.049(B) contracts for which the City's best interests are served.

BACKGROUND:

The Fire Department needs to replace one ladder truck (equipment #1910), which is in service and housed at Fire Station 31. Per the National Fire Protection Association (NFPA) the life cycle for a ladder truck is 15-years front line and five years reserve status. The ladder truck proposed for replacement is 22-years old with 139,561 miles. As such, once the new vehicle arrives the truck being replaced will be used as a reserve apparatus. A vehicle condition report is attached.

In preparation for this purchase, the Pasadena Fire Department convened a committee to develop the specifications based on Department needs. This committee was comprised of a diverse selection of City of Pasadena Fire Departmental staff, including

engineers, captains, and other experienced personnel. The committee solicited input from the entire Department to determine the capabilities and features required of the new apparatus and refined the specification by consulting with the personnel to be assigned to this apparatus. Based on this research, the Committee recommended purchase of the Seagrave fire apparatus herein requested.

Seagrave Fire Apparatus, LLC has extended to the City of Pasadena the opportunity to purchase one 2016 Seagrave Tiller Drawn Aerial ladder truck on the Houston-Galveston Area Council (HGAC) contract #FS 12-15. The HGAC is a "Government-to-Government" procurement service for states, state agencies, local governments, districts, authorities, and qualifying not-for-profit corporations. The HGAC has nationally solicited, evaluated, and awarded contracts through a competitive bidding process on behalf of its members to ensure the lowest pricing available. The HGAC issued an Invitation to Bid for Fire Service Apparatus on July 9, 2015. The HGAC evaluated 26 bids from 88 vendors and made recommendations for bid awards to the lowest responsive bidder at the HGAC Board meeting on October 20, 2015. This contract is available for use by HGAC members, including the City of Pasadena, through November 30, 2017.

Purchasing the requested vehicle from Seagrave Fire Apparatus, LLC utilizing the HGAC contract pricing is in the City's best interest as HGAC awards its contracts through a competitive bid process and ensures the cost competitiveness of the purchase. Additionally, Seagrave is the same manufacturer as the City's existing fire apparatus. City mechanics are familiar with the equipment and critical parts are regularly stocked, which allows for the timely repair of critical fire equipment. Additionally, Fire Department staff are well acquainted with the equipment.

COUNCIL POLICY CONSIDERATION:

This purchase is consistent with the City Council's goals to ensure public safety, increase conservation and sustainability, and maintain fiscal responsibility and stability. Additionally, this purchase complies with United Nations Urban Environmental Accords Action 14, purchase of advanced emission controls on all public fleets to reduce particulate matter and smog-forming emissions by 50 percent by the year 2012.

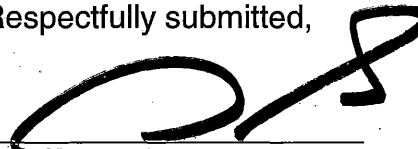
ENVIRONMENTAL IMPACT:

This purchase complies with all South Coast Air Quality Management District rules and regulations for engine emissions and clean air standards in the South Coast Air Basin.

FISCAL IMPACT:

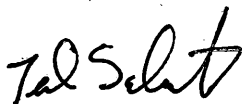
The total cost of this action is \$1,300,000. Funding for the purchase will be addressed by the utilization of existing budgeted appropriations from the Public Works Department, Building Systems and Fleet Management operating budget (account 8505-50322060). It is anticipated that the entire cost will be spent during fiscal year 2017. Indirect and support costs such as maintenance and repair are anticipated to be \$394,000 over the lifecycle of the vehicle and will be addressed annually by utilization of existing budgeted appropriations in the Fire Department's operating budget (account 8616-10131015). Additionally, annual maintenance costs for the reserve vehicle are anticipated to be \$42,000, and will be addressed annually by utilization of existing budgeted appropriations in the Fire Department's operating budget (account 8616-10131015).

Respectfully submitted,



ARA MALOYAN, P.E.
Director of Public Works

Prepared by:



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Approved by:



STEVE MERMELL
Interim City Manager

Attachment A – Vehicle Condition Report