

Attachment A

FISCAL YEAR 2017 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
	Other implant services		
1038	D6092 - Recement implant/abutment supported crown	\$105.00	\$107.00
1039	D6093 - Recement implant/abutment supported fixed partial denture	\$105.00	\$107.00
	Prosthodontics, Fixed		
	Fixed partial denture pontics		
1040	D6205 - Pontic- indirect resin based composite	\$800.00	\$819.00
1041	D6210 - Pontic- cast high noble metal	\$891.00	\$912.00
1042	D6211 - Pontic- cast predominantly base metal	\$891.00	\$912.00
1043	D6212 - Pontic- cast noble metal	\$891.00	\$912.00
1044	D6214 - Pontic- titanium	\$891.00	\$912.00
1045	D6240 - Pontic- porcelain fused to high noble metal	\$891.00	\$912.00
1046	D6241 - Pontic- porcelain fused to base metal	\$891.00	\$912.00
1047	D6242 - Pontic- porcelain fused to noble metal	\$891.00	\$912.00
1048	D6250 - Pontic- resin with high noble metal	\$891.00	\$912.00
1049	D6251 - Pontic- resin with predominantly base metal	\$891.00	\$912.00
1050	D6252 - Pontic- resin with noble metal	\$891.00	\$912.00
	Fixed partial dental retainers- inlays/onlays		
1051	D6545 - Retainer-cast metal for resin bonded fixed prosthesis	\$725.00	\$742.00
1052	D6548 - Retainer- porcelain/ceramic for resin bonded fixed prosthesis	\$825.00	\$844.00
1053	D6600 - Inlay- porcelain/ceramic, 2 surfaces	\$825.00	\$844.00
1054	D6601 - Inlay- porcelain/ceramic, 3+ surfaces	\$825.00	\$844.00
1055	D6602 - Inlay- cast high noble metal 2 surface	\$725.00	\$742.00
1056	D6603 - Inlay- cast high noble metal 3+ surface	\$725.00	\$742.00
1057	D6604 - Inlay- cast predominantly base metal 2 surface	\$725.00	\$742.00
1058	D6605 - Inlay- cast predominantly base metal 3+ surface	\$725.00	\$742.00
1059	D6606 - Inlay- cast noble metal 2 surface	\$725.00	\$742.00
1060	D6607 - Inlay- cast noble metal 3+ surface	\$725.00	\$742.00
1061	D6608 - Onlay- porcelain/ceramic, 2 surfaces	\$825.00	\$844.00
1062	D6609 - Onlay- porcelain/ceramic, 3+ surfaces	\$825.00	\$844.00
1063	D6610 - Onlay- cast high noble metal 2 surface	\$725.00	\$742.00
1064	D6611 - Onlay- cast high noble metal 3+ surface	\$725.00	\$742.00
1065	D6612 - Onlay- base metal 2 surface	\$725.00	\$742.00

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Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
1066	D6613 - Onlay- base metal 3+ surface	\$725.00	\$742.00
1067	D6614 - Onlay- cast noble metal 2 surface	\$725.00	\$742.00
1068	D6615 - Onlay- cast noble metal 3+ surface	\$725.00	\$742.00
1069	D6624 - Inlay- titanium	\$725.00	\$742.00
1070	D6634 - Onlay- titanium	\$725.00	\$742.00
	Fixed partial denture retainers- crowns		
1071	D6710 - Crown- indirect resin based composite	\$800.00	\$819.00
1072	D6720 - Crown- resin with high noble metal	\$800.00	\$819.00
1073	D6721 - Crown- resin with base metal	\$800.00	\$819.00
1074	D6722 - Crown- resin with noble metal	\$800.00	\$819.00
1075	D6740 - Crown- Porcelain/ceramic	\$825.00	\$844.00
1076	D6750 - Crown- porcelain fused to high noble metal	\$825.00	\$844.00
1077	D6751 - Crown- porcelain fused to base metal	\$825.00	\$844.00
1078	D6752 - Crown- porcelain fused to noble metal	\$825.00	\$844.00
1079	D6780 - Crown- 3/4 cast high noble metal	\$725.00	\$742.00
1080	D6781 - Crown- 3/4 cast predominantly base metal	\$725.00	\$742.00
1081	D6782 - Crown- 3/4 cast noble metal	\$725.00	\$742.00
1082	D6783 - Crown- 3/4 porcelain/ceramic	\$825.00	\$844.00
1083	D6790 - Crown- full cast high noble metal	\$725.00	\$742.00
1084	D6791 - Crown- full cast base metal	\$725.00	\$742.00
1085	D6792 - Crown- full cast noble metal	\$725.00	\$742.00
1086	D6793 - Provisional retainer crown- further treatment or completion of diagnosis necessary prior to final impression	\$176.00	\$180.00
1087	D6794 - Crown- titanium	\$725.00	\$742.00
	Other fixed partial denture services		
1088	D6920 - Connector bar	\$107.00	\$109.00
1089	D6930 - Recement fixed partial denture	\$63.00	\$64.00
1090	D6940 - Stress breaker	\$107.00	\$109.00
1091	D6950 - Precision attachment	\$147.00	\$150.00
1092	D6970 - Post and core in addition to fixed partial denture retainer, indirectly fabricated	\$203.00	\$207.00
1093	D6972 - Prefabricated post and core in addition to fixed partial denture retainer	\$146.00	\$149.00
1094	D6973 - Core build-up including any pins	\$146.00	\$149.00

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Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
1095	D6975 - Coping	\$146.00	\$149.00
1096	D6980 - Fixed partial denture repair necessitated by restorative material failure	\$146.00	\$149.00
	Oral and Maxillofacial Surgery		
	Simple extractions		
1097	D7111 - Extraction, coronal remnants- deciduous tooth	\$78.00	\$79.00
1098	D7140 - Extraction, erupted tooth or exposed root	\$95.00	\$97.00
	Surgical extractions		
1099	D7210 - Surgical removal of erupted tooth requiring removal of bone and/or sectioning of tooth, and including elevation of mucoperiosteal flap if indicated	\$120.00	\$122.00
1100	D7220 - Removal of impacted tooth- soft tissue	\$151.00	\$154.00
1101	D7230 - Removal of impacted tooth- partial bony	\$205.00	\$209.00
1102	D7240 - Removal of impacted tooth- completely bony	\$249.00	\$255.00
1103	D7241 - Removal of impacted tooth- completely bony, with unusual surgical complications	\$269.00	\$275.00
1104	D7250 - Surgical removal of residual tooth roots (cutting procedure)	\$133.00	\$136.00
1105	D7251 - Coronectomy- intentional partial tooth removal	\$135.00	\$138.00
	Other surgical procedures		
1106	D7260 - Oroantral fistula closure	\$281.00	\$287.00
1107	D7261 - Primary closure of a sinus perforation	\$281.00	\$287.00
1108	D7270 - Tooth reimplantation and/or stabilization of accidentally evulsed or displaced tooth	\$276.00	\$282.00
1109	D7272 - Tooth transplantation (includes reimplantation from one site to another and splinting and/or stabilization)	\$276.00	\$282.00
1110	D7280 - Surgical access of an unerupted tooth	\$215.00	\$220.00
1111	D7282 - Mobilization of erupted or malpositioned tooth to aid eruption	\$127.00	\$130.00
1112	D7283 - Placement of device to facilitate eruption of impacted tooth	\$67.00	\$68.00
1113	D7285 - Biopsy of oral tissue- hard	\$158.00	\$161.00
1114	D7286 - Biopsy of oral tissue- soft	\$158.00	\$161.00
1115	D7288 - Brush biopsy of oral tissue- soft	\$158.00	\$161.00
	Alveoloplasty- surgical preparation of ridge		
1116	D7310 - Alveoloplasty in conjunction with extractions- per quadrant	\$155.00	\$158.00
1117	D7311 - Alveoloplasty in conjunction with extractions- 1-3 teeth or tooth spaces per quadrant	\$105.00	\$107.00

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Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
1118	D7320 - Alveoloplasty not in conjunction with extractions- per quadrant	\$180.00	\$184.00
1119	D7321 - Alveoloplasty not in conjunction with extractions- 1-3 teeth or tooth spaces per quadrant	\$120.00	\$122.00
	Vestibuloplasty		
1120	D7340 - Vestibuloplasty- ridge extension (secondary epithelialization)	\$161.00	\$164.00
1121	D7350 - Vestibuloplasty- ridge extension (including soft tissue grafts, muscle reattachment, revision of soft tissue attachment & management of hypertrophied and hyperplastic tissue)	\$205.00	\$209.00
	Surgical excision of soft tissue lesions		
1122	D7410 - Excision of benign lesion up to 1.25cm	\$125.00	\$128.00
1123	D7411 - Excision of benign lesion greater than 1/25cm	\$225.00	\$230.00
1124	D7412 - Excision of benign lesion, complicated	\$265.00	\$271.00
1125	D7413 - Excision of malignant lesion up to 1.25cm	\$210.00	\$215.00
1126	D7414 - Excision of malignant lesion greater than 1.25cm	\$310.00	\$317.00
1127	D7415 - Excision of malignant lesion, complicated	\$325.00	\$332.00
1128	D7465 - Destruction of lesion(s) by physical or chemical method, by report	\$85.00	\$87.00
	Surgical excision of intra-osseous lesions		
1129	D7440 - Excision of malignant tumor- lesion diameter up to 1.25cm	\$210.00	\$215.00
1130	D7441 - Excision of malignant tumor- lesion diameter greater than 1.25cm	\$295.00	\$302.00
1131	D7450 - Removal of benign odontogenic cyst or tumor- lesion diameter up to 1.25cm	\$155.00	\$158.00
1132	D7451 - Removal of benign odontogenic cyst or tumor-lesion diameter greater than 1.25cm	\$185.00	\$189.00
1133	D7460 - Removal of benign nonodontogenic cyst or tumor- lesion diameter up to 1.25cm	\$124.00	\$126.00
1134	D7461 - Removal of benign nonodontogenic cyst or tumor- lesion diameter greater than 1.25cm	\$165.00	\$168.00
	Excision of bone tissue		
1135	D7471 - Removal of lateral exostosis (maxilla or mandible)	\$245.00	\$250.00
1136	D7472 - Removal of torus palatinus	\$335.00	\$343.00
1137	D7473 - Removal of torus mandibularis	\$495.00	\$506.00
1138	D7485 - Surgical reduction of osseous tuberosity	\$265.00	\$271.00
1139	D7490 - Radical resection of maxilla or mandible	\$3,100.00	\$3,174.00
	Surgical incision		
1140	D7510 - Incision and drainage of abscess- intraoral soft tissue	\$85.00	\$87.00

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Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
1141	D7511 - Incision and drainage of abscess-intraoral soft tissue-complicated (includes drainage of multiple fascial spaces)	\$225.00	\$230.00
1142	D7520 - Incision and drainage of abscess- extraoral soft tissue	\$125.00	\$128.00
1143	D7521 - Incision and drainage of abscess- complicated	\$255.00	\$261.00
1144	D7530 - Removal of foreign body from mucosa,skin, or subcutaneous alveolar tissue	\$109.00	\$111.00
1145	D7540 - Removal of reaction producing foreign bodies, musculoskeletal system130	\$139.00	\$142.00
1146	D7550 - Partial ostectomy/sequestrectomy for removal of non-vital bone	\$185.00	\$189.00
1147	D7560 - Maxillary sinusotomy for removal of tooth fragment or foreign body	\$325.00	\$332.00
	Reduction of dislocation and management of other TMJ dysfunctions		
1148	D7810 - Open reduction of dislocation	\$1,750.00	\$1,792.00
1149	D7820 - Closed reduction of dislocation	\$145.00	\$148.00
1150	D7830 - Manipulation under anesthesia	\$235.00	\$240.00
1151	D7880 - Occlusal orthotic device, by report	\$335.00	\$343.00
	Other repair procedure		
1152	D7960 - Frenulectomy- also know as frenectomy or frenotomy- separate procedure not incidental to another procedure	\$135.00	\$138.00
1153	D7963 - Frenuloplasty	\$136.00	\$139.00
1154	D7970 - Excision of hyperplastic tissue- per arch	\$152.00	\$155.00
1155	D7971 - Excision of pericoronal gingiva	\$82.00	\$83.00
	Adjunctive general services		
	Unclassified treatment		
1156	D9110 - Palliative (emergency) treatment of dental pain- minor procedure	\$76.00	\$77.00
1157	D9120 - Fixed partial denture sectioning	\$65.00	\$66.00
	Anesthesia		
1158	D9210 - Local anesthesia not in conjunction with operative or surgical procedures	\$39.00	\$39.00
1159	D9211 - Regional block anesthesia	\$45.00	\$46.00
1160	D9212 - Trigeminal division block anesthesia	\$45.00	\$46.00
1161	D9220 - Deep sedation/general anesthesia- first 30 minutes	\$155.00	\$158.00
1162	D9221 - Deep sedation/deneral anesthesia- each additional 15 minutes	\$72.00	\$73.00
1163	D9230 - Inhalation of nitrous oxide/analgesia, anxiolysis	\$52.00	\$53.00
1164	D9241 - Intravenous counscious sedation/analgesia- first 30 minutes	\$155.00	\$158.00
1165	D9242 - Intravenous counscious sedation/analgesia- each additional 15 minutes	\$72.00	\$73.00

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Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
	Professional consultation		
1166	D9310 - Consultation-diagnostic service provided by dentist or physician other than requesting dentist or physician	\$55.00	\$56.00
	Professional visits		
1167	D9410 - House/extended care facility call	\$65.00	\$66.00
1168	D9420 - Hospital or ambulatory surgical center call	\$95.00	\$97.00
1169	D9430 - Office visit for observation (during regular hours)- no other services performed	\$45.00	\$46.00
1170	D9440 - Office visit- after regularly scheduled hours	\$85.00	\$87.00
	Miscellaneous services		
1171	D9910 - Apply desensitizing medicament	\$35.00	\$35.00
1172	D9911 - Apply desensitizing resin for cervical and/or root surface per tooth	\$35.00	\$35.00
1173	D9920 - Behavior management each 15 minutes	\$35.00	\$35.00
1174	D9930 - Treatment of complications (post-surgical)- unusual circumstances, by report	\$45.00	\$46.00
1175	D9940 - Occlusal guard	\$195.00	\$199.00
1176	D9941 - Fabrication of athletic mouth guard	\$165.00	\$168.00
1177	D9942 - Repair and/or reline of occlusal guard	\$65.00	\$66.00
1178	D9950 - Occlusal analysis- mounted case	\$85.00	\$87.00
1179	D9951 - Occlusal adjustment- limited	\$65.00	\$66.00
1180	D9952 - Occlusal adjustment- complete	\$225.00	\$230.00
1181	D9971 - Odontoplasty 1-2 teeth; includes removal of enamel projections	\$32.00	\$32.00
1182	D9972 - External bleaching per arch- performed in office	\$455.00	\$465.00
1183	D9973 - External bleaching per tooth	\$275.00	\$281.00
1184	D9974 - Internal bleaching per tooth	\$115.00	\$117.00
1185	D9975 - External bleaching for home application, per arch; includes materials and fabrication of custom trays	\$355.00	\$363.00
	TRANSPORTATION DEPARTMENT		
	Bus Fares		
	Pasadena Transit		
1186	Base(Regular) Fare	\$0.75	\$0.75
1187	Senior or Disabled Fare	\$0.35	\$0.35
1188	Up to two children 5 years & younger free when accompanied a fare paying adult	No Charge	No Charge
1189	Local (Pasadena Transit bus to Pasadena Transit bus) Transfer	No Charge	No Charge

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FISCAL YEAR 2017 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
1190	Inter-Agency Transfer (Pasadena Transit to MTA or Foothill)	\$0.25	\$0.25
1191	Youth fare (Grades K-12) - Youths in grades 8-12 student I.D. required	\$0.50	\$0.50
1192	Note: Seniors and persons with disabilities who have a membership in Access Services or Pasadena Dial-A-Ride to ride for free when membership card is shown to the bus operator.	No Charge	No Charge
1193	Pasadena Transit Inter-Agency Transfer for Seniors and Disabled	\$0.10	\$0.10
	Pasadena Dial-A-Ride		
1194	Pasadena Dial-A-Ride Fare	\$0.75	\$0.75
	Parking Permits [P.M.C. Sec. 10.42; 10.44 & 10.60]		
	Daytime and Overnight On-Street Parking Permit		
1195	Annual Parking Permit Application Fee	\$43.14	\$44.17
1196	Annual Parking Permit	\$71.32	\$73.03
1197	Thirty-day Parking Permit	\$21.92	\$22.44
1198	Transfer Parking Permit To New Vehicle	\$21.92	\$22.44
1199	Replacement Of Parking Permit	\$21.92	\$22.44
1200	Temporary Overnight Parking Permit, per night	\$3.00	\$3.07
1201	Temporary Daytime Parking Exemption, Per Day Residential Area	\$6.00	\$6.14
1202	RV Parking Permit, Per Day	\$6.00	\$6.14
1203	RV Parking Permit, Per Night	\$6.00	\$6.14
1204	Moving-Vehicle Parking Permit	\$61.66	\$63.14
1205	Wheeled Moving-Trailer Parking Permit (1-3 days)	\$174.77	\$178.98
1206	Construction Vehicle Parking Permit (1-Day Temporary On-Street) Residential & Commercial & Business Areas	\$20.00	\$20.48
1207	Construction Vehicle Parking Permit (30-Day Temporary On-Street) Commercial & Business Areas	\$60.00	\$61.44
1208	Construction Vehicle Parking Permit (30-Day Temporary On-Street) Residential Area	\$40.00	\$40.96
	Preferential Parking Permits		
1209	3 Residential Parking Permits and 3 Guest Permits and 10 One-Day Hang Tags	\$10.26	\$10.50
1210	Each Additional 10 pack of One-Day Hang Tags	\$5.10	\$5.22
1211	Preferential Parking - Special Event	\$20.52	\$21.01
	Parking Violations		

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Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
	Parking Violations Civil Penalties <i>Fee payments for parking violations (fees 1212-1254) will be rounded down to the nearest whole dollar (ex: if a parking violation fee is listed as \$41.78, the payment will be \$41.00).</i>		
1212	Parked on Parkway	\$46.90	\$48.03
1213	Parked Outside Painted Space	\$40.80	\$41.78
1214	Temporary No Parking	\$46.90	\$48.03
1215	Red Zone/No Stopping	\$58.10	\$59.50
1216	Zone Yellow/White/Green/15 Minute	\$40.80	\$41.78
1217	Alley Parking	\$46.90	\$48.03
1218	Parking In Bus Zone	\$280.70	\$287.46
1219	Stopping/Standing Prohibited	\$53.00	\$54.27
1220	No Stop 7-9 AM/4-6 PM	\$53.00	\$54.27
1221	No Parking 7 AM - 6 PM	\$46.90	\$48.03
1222	No Parking Anytime	\$46.90	\$48.03
1223	Restricted Parking	\$46.90	\$48.03
1224	Overtime Parking 1-2-3 Hour	\$46.90	\$48.03
1225	Parking Beyond 72 Hour Limit	\$100.00	\$102.41
1226	Unauthorized Parking City Property	\$46.90	\$48.03
1227	Parked on Private Property	\$46.90	\$48.03
1228	Parked on Front Lawn	\$40.80	\$41.78
1229	Parked Commercial Vehicle in Residential District	\$123.50	\$126.47
1230	New Years No Parking Tow Away	\$71.40	\$73.12
1231	Overnight Commercial Vehicle in Non-Residential District	\$46.90	\$48.03
1232	Overnight Parking 2-6 AM	\$46.90	\$48.03
1233	No Current Registration	\$77.50	\$79.36
1234	Parked On Public Grounds	\$46.90	\$48.03
1235	Fire Lane	\$69.40	\$71.07
1236	Parked on Crosswalk	\$46.90	\$48.03
1237	Parked in Front of Driveway	\$46.90	\$48.03
1238	Parked on Sidewalk	\$46.90	\$48.03
1239	Double Parking	\$46.90	\$48.03
1240	Failure to Park Within 18" of Curb	\$40.80	\$41.78
1241	Illegally Parked in Handicap Space	\$362.40	\$371.13

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Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
1242	Parked Too Close to Fire Hydrant	\$53.00	\$54.27
1243	Unattended Vehicle w/Motor Running	\$46.90	\$48.03
1244	"Write-In" Violations Allowable in Municipal Code	\$28.50	\$29.18
1245	Expired Meter	\$46.90	\$48.03
1246	Illegal Parking in Preferential Parking District	\$46.90	\$48.03
1247	Blocking Sidewalk Access (Handicapped)	\$305.20	\$312.55
1248	Improper Parking-Wheelchair Access	\$277.60	\$284.29
1249	Missing License Plate Front/Rear	\$40.80	\$41.78
1250	Car Displayed for Sale	\$28.50	\$29.18
1251	Space Designated for Taxicab	\$43.80	\$44.85
1252	No Auto Washing/Servicing/Repairing	\$37.70	\$38.60
1253	Fail to Turn Wheels To/Against Curb	\$37.70	\$38.60
1254	Taxicab Parked in Non-Designated Taxicab Space	\$34.70	\$35.53
	Delinquent Parking Violation & DMV Registration Hold Fee		
1255	Delinquent Penalty	\$28.00	\$28.67
1256	DMV Registration Hold Fee (DMV Charge)	\$3.00	\$3.00
1257	Parking Citation Hearing	No Charge	No Charge
	Parking Enforcement		
1258	Impound Fees for Parking Related Signs Posted in Public Right-of-Way	\$51.40	\$52.63
1259	Boot Fee	\$154.25	\$157.96
	Limited Time Parking Signage & Curb Marking Requests		
1260	Limited Time Parking Signage Request	\$483.00	\$494.64
1261	Posting of Temporary No Parking Signs	\$20.01 for up to 5 temp no parking signs/\$2 for ea additional sign	\$20.49 for up to 5 temp no parking signs/\$2 for ea additional sign
	Special Curb Marking		
1262	Green/Yellow/White	\$430.70	\$430.70
1263	Green/Yellow/White/Other Special Curb Marking-Renewal	\$106.60	\$106.60
1264	Curb Markings (per request)	\$217.30	\$217.30
	Parking Garage/Surface Lots (City-owned Facilities)		
	Del Mar Station Parking Structure		

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Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
1265	Del Mar Station Parking Structure - Monthly Parking	\$50.00	\$65.00
1266	Del Mar Station Parking Structure Transient per hour charge (First 90 mins free, \$2hr, \$6/daily max)	\$2.00	\$2.00
1267	Del Mar Station Parking Structure - \$5 flat rate if entering between 10:00pm and 5:00am.	\$5.00	\$5.00
1268	Del Mar Station Parking Structure Daily Fee for Metro Riders with proof of ridership.	\$2.00	\$2.00
	Holly Street Parking Structure		
1269	Holly Street Parking Structure Monthly - General Public	\$75.00	\$85.00
1270	Holly Street Parking Structure Monthly - Residents of Brookmore and Centennial Square Apts.	\$50.00	\$50.00
1271	Holly Street Parking Structure Transient Parking - Per hour Charge (Max is \$6)	\$2.00	\$2.00
1272	Holly Street Parking Structure Transient Parking - Flat Hourly Rate - Monday thru Thursday 4:00pm thru 6:00am and Friday 4:00 pm thru Monday 6:00 am	\$5.00	\$5.00
	Old Pasadena Parking Structures: Delacey, Marriott, and Schoolhouse		
1273	Old Pasadena Parking Structures Monthly Parking	\$75.00	\$85.00
1274	Old Pasadena Structures Transient Parking per hour charge (First 90 mins free, \$2hr, \$6/daily max)	\$2.00	\$2.00
1275	Old Pasadena Parking Structures - \$5 flat rate if entering between 10:00pm and 5:00am.	\$5.00	\$5.00
	Paseo Parking Structures: Paseo Subterranean, Los Robles, and Marengo		
1276	Paseo Parking Structures - Tenant Monthly	\$81.00	\$90.00
1277	Non-Tenant Monthly	\$90.00	\$90.00
1278	Paseo Colorado Parking Structures Transient Parking per half hour charge (First 90 minutes free with validation, \$6 maximum with validation, \$9 maximum without validation)	\$1.50 per 30 minutes	\$1.50 per 30 minutes
	Plaza Las Fuentes Parking Structure		
1279	Plaza Las Fuentes Parking Structure - Reserved Monthly Parking	\$135.00	\$145.00
1280	Plaza Las Fuentes Parking Structure - Unreserved Monthly Parking	\$98.00	\$110.00
1281	Plaza Las Fuentes Parking Structure - Transient (Max)	\$14.00	\$16.00
	Playhouse Parking Lot		
1282	Playhouse Parking Lot - Monthly	\$70.00	\$75.00
1283	Playhouse Parking Lot - Daily Maximum	\$7.00	\$7.00
1284	Playhouse Parking Lot - Hourly Rate	\$1.50	\$1.50
	Union/EI Molino Parking Lot		
1285	Union/EI Molino Parking Lot - Monthly	\$65.00	\$70.00

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Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
1286	Union/El Molino Parking Lot - Daily Maximum	\$5.00	\$5.00
1287	Union/El Molina Parking Lot - Hourly Rate	\$1.00	\$1.00
	Shopper's Lane Parking Lots		
1288	Shopper's Lane Parking Lots - Monthly Rate	\$75.00	\$75.00
1289	Shopper's Lane Parking Lots - Daily Maximum	\$6.00	\$6.00
1290	Shopper's Lane Parking Lots - Hourly Rate (First 90 minutes free)	\$2.00	\$2.00
	Temporary Traffic Control or Joint Utility Plan Review		
1291	Per Review (small, 1-3 sheets)	\$100.00	\$100.00
1292	Per Review (medium, 4-6 sheets)	\$150.00	\$150.00
1293	Per Review (over 6 sheets, per sheet)	\$30 per sheet	\$30 per sheet
1294	Traffic Control Monitoring and Management	At Cost	At Cost
	Miscellaneous Traffic Engineering Review		
1295	Public Art and Outdoor Sign Review	\$300.00	\$300.00
1296	Subterranean Garage Ramp Slope Variance Review	\$500.00	\$500.00
	Traffic Impact Review		
1297	Review transportation impact analysis and shared parking analysis for development projects	Transportation Impact Analysis \$4,000 Deposit Shared Parking Analysis \$1,000 Deposit All deposits subject to refund or additional billing.	Transportation Impact Analysis \$4,000 Deposit Shared Parking Analysis \$1,000 Deposit All deposits subject to refund or additional billing.

Attachment A
FISCAL YEAR 2017 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
1298	Prepare transportation impact analysis and shared parking analysis for development projects	Transportation Impact Analysis Category I \$5,000 Deposit Transportation Impact Analysis Category II \$10,000 Deposit All deposits subject to refund or additional billing	Transportation Impact Analysis Category I \$5,000 Deposit Transportation Impact Analysis Category II \$10,000 Deposit All deposits subject to refund or additional billing
	Transportation Demand Management (TDM) Plan Review Deposit		
1299	Initial TDM Plan Review	\$2,000 Deposit subject to refund or additional billing	\$2,000 Deposit subject to refund or additional billing
1300	Annual TDM Status Report Review	\$432.70	\$443.12
	Valet Parking		
	Non-Refundable Administrative Processing Fee Applied to Each Permit		
1301	New Sponsor/New Operator Application	\$909.79	\$931.71
1302	Regular Sponsor Permit Fee (Annual)	\$75.47	\$77.28
1303	Special Event Permit (less than 30 days)	\$131.82	\$134.99
1304	Expedite Special Event Valet Permit (less than 10 days prior to event)	\$171.06	\$175.18
1305	Annual Operator Permit Fee	\$83.53	\$85.54
1306	Permit Revision	\$83.53	\$85.54
1307	Parking Meter Cover Fee (during hours meter is in effect) -- PER SPACE	100% of hourly rate	100% of hourly rate
1308	Valet Sign Installation (per install)	\$122.77	\$125.72
	Street and/or Sidewalk Occupancy		
	Minimum Fee Shall Be \$20 Per Month		
1309	Parking Meter Fee per Meter per Hour, where applicable	100% of hourly rate	100% of hourly rate
	Temporary Street Closure/Special Events		
1310	Parking Meter Fee per Meter per Hour, where applicable	100% of hourly rate	100% of hourly rate
1311	Street Usage Fee -- PER SPACE - Per Hour	\$1.00	\$1.02
1312	Revocation Hearing	\$861.49	\$882.25
1313	Penalty for violating conditions of Permit - Up to Amount	\$2,242.31	\$2,296.35

Attachment A

FISCAL YEAR 2017 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
1314	Appeal	\$861.49	\$882.25
1315	Temporary No Parking Signs	\$1.50	\$1.53
	Zoning Parking Credit		
1316	Per Zoning Parking Credit per annum (established by CC& incrs'd by CPI every 12/16)	Current Contract Rate	Current Contract Rate
1317	Film Occupancy Traffic Review - Deposit	\$858.40	\$879.09
1318	Film Occupancy Traffic Review	At Cost	At Cost
1319	Meter Head Install/Remove (first head)	\$195.24	\$199.94
1320	Meter Head Install/Remove (each add'l head)	\$8.00	\$8.19
1321	Meter Pole Removal (City cost in addition to contractor pass through)	\$102.65	\$105.12
1322	Meter Pole Removal - Replace/Repair Sidewalk to Original Condition	At Cost	At Cost
1323	Meter Pole Installation (City cost in addition to Contractor pass through)	\$262.65	\$268.98
1324	Meter Head Replacement (City cost in addition to materials)	\$42.24	\$43.25
1325	Bus Stop Removal/Relocation (First Stop)	\$253.60	\$259.71
1326	Bus Stop Removal/Relocation (Each Add'l Stop)	\$124.70	\$127.70
1327	Bus - Temporary Stop Closure/Re-Route (First Stop)	\$381.40	\$390.59
1328	Bus - Temporary Stop Closure/Re-Route (Each Add'l Stop)	\$62.30	\$63.80
1329	Sign Installation (first sign)	\$328.00	\$335.90
1330	Sign Installation (each add'l sign)	\$71.40	\$73.12
1331	Parking "T" Installation (first "T")	\$291.80	\$298.83
1332	Parking "T" Installation (each additional "T")	\$35.10	\$35.94
	WATER AND POWER DEPARTMENT - Utilities		
1333	Engineering Document Reproductions per copy	\$15.91	\$16.29
1334	Fraudulent Credit Card Use	\$39.86	\$39.86
1335	Theft of Power - Removal of Unauthorized Utility Connection related to Power - Minimum Amount plus cost - P.M.C. [13.04.180B]	Min \$300+Cost	Min \$300+Cost
1336	Theft of Water - Removal of Unauthorized Utility Connection related to Water - Minimum Amount plus cost - P.M.C. [13.20.250B]	Min \$500+Cost	Min \$500+Cost
1337	Utility Reconnect Fees - Electric and/or Water	\$39.82	\$39.82
1338	After-hour Service Fee (5:30pm - 7:30am)	\$220.33	\$220.33
1339	Utility New Service Connection Fees - Electric and/or Water	\$19.91	\$19.91
1340	Same Day Charge - New Service Connection and/or Reconnection	\$39.82	\$39.82
1341	Utility Service Call or Appointment - Customer Requested	\$39.82	\$39.82

Attachment A

FISCAL YEAR 2017 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
1342	Delinquency Penalty - Energy Bill	3% of outstanding balance; Not accessed on Electric Utility Assistance Program (EUAP) or on balances of \$25.00 or less.	3% of outstanding balance; Not accessed on Electric Utility Assistance Program (EUAP) or on balances of \$25.00 or less.
1343	Delinquency Penalty - Water Bill	3% of outstanding balance; Not accessed on Electric Utility Assistance Program (EUAP) or on balances of \$25.00 or less.	3% of outstanding balance; Not accessed on Electric Utility Assistance Program (EUAP) or on balances of \$25.00 or less.
HUMANE SOCIETY/CITY OF PASADENA (6.08.150)			
	Animal Control		
	Dogs		
1344	First Impounding	\$39.00	\$39.00
1345	Second Impounding	\$93.00	\$95.00
1346	Each Subsequent Impounding	\$207.00	\$211.00
	Cats & Other Small Animals		
1347	Impounding	\$15.00	\$15.00
	Livestock		
1348	Impounding	\$16.00	\$16.00
HUMAN SERVICES, PLANNING, PUBLIC WORKS, TRANSPORTATION, POLICE, FIRE, CITY ATTORNEY, CITY MANAGER, PUBLIC HEALTH, AND CITY PROSECUTOR DEPARTMENTS			
	Code Enforcement Cost Recovery		
1349	City Attorney Cost Recovery	No Charge	No Charge
1350	City Manager (Hearing Officer) Cost Recovery	No Charge	No Charge
1351	City Prosecutor Cost Recovery	No Charge	No Charge
1352	Fire Code Enforcement Cost Recovery	At Cost	At Cost
1353	Environmental Health Code Enforcement Cost Recovery	At Cost	At Cost
1354	Human Services Code Enforcement Cost Recovery	At Cost	At Cost

Attachment A

FISCAL YEAR 2017 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
1355	Planning & Development Cost Recovery	At Cost	At Cost
1356	Police Cost Recovery	No Charge	No Charge
1357	Public Works Cost Recovery	At Cost	At Cost
	MEMO ONLY ITEMS - Housing/Community Development		
	Relocation Allowance for Displaced Tenants (PMC 16.46.050)		
	Condominium Conversions		
1358	Relocation Assistance Paid Per Unit To Displaced Tenants Above 140% Area Median Income	\$1,904.00	\$1,949.00
	Moving Expense Allowance (PMC 9.75.060)		
1359	Adult Households	\$1,200.00	\$1,228.00
1360	Households with Dependents, Disabled or Senior Members	\$3,611.00	\$3,698.00
	HOUSING DEPARTMENT		
1361	Loan Payoff and Reconveyance Fee (Flat Fee per Loan)	\$80.50	\$82.44
1362	Loan Subordination Fee (Flat Fee per Loan)	\$322.00	\$329.76
1363	Compliance Monitoring Fee	\$156.00	\$159.76
	ROSE BOWL OPERATING COMPANY		
	Premium Seating - prices vary depending on proximity to 50-yard line.		
1364	Suites - Level E	\$60,000 to \$125,000	\$60,000 to \$125,000
1365	Suites - Level F	\$85,000 to \$110,000	\$85,000 to \$110,000
1366	Loge Boxes	\$24,000 to \$30,000	\$24,000 to \$30,000
1367	Club Seats - Rose Bowl only	\$1,000.00	\$1,000.00
1368	UCLA Only	\$1,400.00	\$1,400.00
1369	Rose Bowl and UCLA	\$2,000.00	\$2,000.00

Attachment A

FISCAL YEAR 2017 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
	<p>Royalty Rate - Subject to prior written permission from the RBOC Event Manager as to each and every use of the Rose Bowl trademarks, RBOC grants its tenants and event promoters permission to use the Rose Bowl Stadium logo on printed materials, including, but not limited to, event flyers and tickets, in order to promote their events.</p> <p>The RBOC General Manager retains the ability to make decisions on the use of Rose Bowl trademarks subject to a plus/minus variance of 25 percent.</p>		
1370	Royalty Rate	\$5,000 Minimum	\$5,000 Minimum
	Event Rates		
	Field Level		
1371	Field - February-August	\$15,000.00	\$15,000.00
1372	Field - September-January	\$15,000.00	\$15,000.00
1373	Home Locker Room	\$7,500.00	\$7,500.00
1374	Visitor's Locker Room	\$7,500.00	\$7,500.00
1375	Media Center	\$4,000.00	\$4,000.00
1376	Old Press Room	\$1,000.00	\$1,000.00
	Promenade Level		
1377	Court of Champions	\$7,500.00	\$7,500.00
1378	Apron A	\$2,500.00	\$2,500.00
1379	Acura Level	\$15,000.00	\$15,000.00
	Parking Lots		
1380	Lot K	\$5,000.00	\$5,000.00
1381	Lot F	\$5,000.00	\$5,000.00
1382	Lot B	\$2,500.00	\$2,500.00
	Event Space		
1383	Press Box	\$2,700.00	\$2,700.00
1384	Rose Garden	\$5,000.00	\$5,000.00
1385	Loge Lounge	\$7,500.00	\$7,500.00
1386	Club Lounge	\$7,500.00	\$7,500.00
1387	Blue Moon Club	\$5,000.00	\$5,000.00

Attachment A

FISCAL YEAR 2017 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
	5K/10K/Marathons		
1388	5,000 and Under Participants	\$2,500 to \$15,000	\$2,500 to \$15,000
1389	5,000 to 10,000	\$15,001 to \$25,000	\$15,001 to \$25,000
1390	10,000 to 25,000	\$25,001 to \$50,000	\$25,001 to \$50,000
PUBLIC WORKS DEPARTMENT			
	Special Notes: Unless otherwise noted, whenever a Deposit amount is listed, applicant pays processing fee plus deposit; a portion of these charges may be refunded if actual cost is less than processing/deposit fees collected.		
	Barricades Installation Fees - Delivery/Pick-up by City Staff		
1391	Delivery and/or Pick-up by City Staff, Small Events (one City block)	\$433.09	\$443.52
1392	Delivery and/or Pick-up by City Staff, Large Events (more than one City block)	\$711.16	\$728.30
	Barricades Rental Fee		
1393	Non-Profit Rental and Neighborhood Block Parties	No Charge	No Charge
1394	All Others	\$152.83	\$156.51
1395	Basic Nonrefundable Administrative Processing Fee	\$42.01	\$43.02
	City Hall Courtyard and Rotunda Rental		
	Residential/Local Hourly Rental Rates (4 Hour Minimum Required)		
1396	Nonprofit Group	\$319.09	\$326.78
1397	Private Individual	\$319.09	\$326.78
1398	Commercial Group	\$641.43	\$656.89
	Non-Resident/Non-Local Hourly Rental Rates (4 hour Minimum Required)		
1399	Nonprofit Group	\$480.26	\$491.83
1400	Private Individual	\$641.43	\$656.89
1401	Commercial Group	\$973.42	\$996.88
	Resident/Local - Hourly Set Up/Clean Up Rate		
1402	Nonprofit Group	\$134.29	\$137.52
1403	Private Individual	\$134.29	\$137.52
1404	Commercial Group	\$134.29	\$137.52

Attachment A

FISCAL YEAR 2017 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
	Non-Resident/Non-Local - Hourly Set Up/Clean Up Rate		
1405	Nonprofit Group	\$201.98	\$206.84
1406	Private Individual	\$201.98	\$206.84
1407	Commercial Group	\$201.98	\$206.84
1408	Rest Rooms Clean-up and restocking fee	\$221.53	\$226.86
1409	Security Guard, Up to 4 hours (when restrooms are in use only)	Contract	Contract
1410	Security Guard, Each Addtnl Hr, over 4hrs (when restrooms are in use only)	Contract	Contract
1411	Fountain	\$191.61	\$196.22
1412	Cleaning/Security Deposit, Refundable	\$805.82	\$825.24
1413	Event/Sound Monitor Permit Fee, per hour	\$43.45	\$44.49
1414	Electrician Fee	\$124.62	\$127.62
1415	Trash & Recycle Fees	\$300.82	\$308.07
	City Property - Damage reimbursement		
	Street Light & Traffic Signal Knockdown		
1416	Knockdown located on State Highway	At Cost	At Cost
1417	Knockdown located - other	At Cost	At Cost
1418	Miscellaneous Accident Damage	At Cost	At Cost
	Condominium Conversions		
1419	Review and Processing	At Cost	At Cost
	<i>Deposit</i>	\$1,005.00	\$1,029.00
	Construction and Demolition		
	Administrative Review Fee		
1420	Refundable Performance Security Deposit	Whichever is less, 3% of Project Valuation or \$30,000	Whichever is less, 3% of Project Valuation or \$30,000
1421	Refundable Performance Security Deposit-Demolition Only Projects	Whichever is less, \$1 per square foot or \$30,000	Whichever is less, \$1 per square foot or \$30,000
1422	Commercial and City of Pasadena Projects New Construction	\$315.86/5,000sq ft or portion thereof	\$323.47/5,000sq ft or portion thereof

Attachment A

FISCAL YEAR 2017 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
1423	Multifamily Residential New Construction (per unit)	\$276.12	\$282.77
1424	Single Family Residential New Construction (per unit)	\$183.72	\$188.14
1425	Tenant Improvements (includes residential additions) (per unit)	\$63.38	\$64.90
1426	Processing Fee-Residential Alterations and Remodels	\$63.38	\$64.90
1427	Processing Fee-Demolition Only Projects	\$63.38	\$64.90
1428	Construction Staging Plan Review And Monitoring	At Cost	At Cost
	<i>Deposit</i>	\$558.70	\$572.16
	Easement Application		
1429	Standard Easement	At Cost	At Cost
	<i>Deposit</i>	\$1,417.00	\$1,451.00
1430	Quitclaim of Easement	At Cost	At Cost
	<i>Deposit</i>	\$2,170.00	\$2,222.00
	Engineering Plan Review		
	Civil Design		
1431	Per Sheet Up to 10 Sheets	At Cost	At Cost
	<i>Deposit</i>	\$1,557.00	\$1,594.00
1432	Per Sheet More than 10 Sheets	At Cost	At Cost
	<i>Deposit</i>	\$1,050.00	\$1,075.00
	Street Light & Traffic Signal Design		
1433	Street Light Plan Check (per sheet)	At Cost	At Cost
	<i>Deposit</i>	\$1,031.00	\$1,055.00
1434	Traffic Signal Plan Check (per sheet)	At Cost	At Cost
	<i>Deposit</i>	\$2,535.00	\$2,596.00
1435	Street Light Design (per sheet)	At Cost	At Cost
	<i>Deposit</i>	\$4,748.00	\$4,862.00
1436	Traffic Signal Design (per sheet)	At Cost	At Cost
	<i>Deposit</i>	\$4,458.00	\$4,565.00
1437	Street Light Installation	At Cost	At Cost
	<i>Deposit</i>	\$2,975.00	\$3,046.00
1438	Cost of Pole	At Cost	At Cost
1439	Street Light and Traffic Signal Relocation (per pole)	At Cost	At Cost
	<i>Deposit</i>	\$6,628.00	\$6,787.00

Attachment A
FISCAL YEAR 2017 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
1440	Miscellaneous Street Light and Traffic Signal Relocation (per item)	At Cost	At Cost
	<i>Deposit</i>	\$4,512.00	\$4,620.00
	Final Parcel Map Review		
1441	Review and Processing	At Cost	At Cost
	<i>Deposit</i>	\$2,105.00	\$2,155.00
	Final Tract Map Review		
1442	Review and Processing	At Cost	At Cost
	<i>Deposit</i>	\$2,470.00	\$2,529.00
	License Agreement Processing Fee [P.M.C. Sec. 3.24.030]		
1443	License Agreement Processing Fee	At Cost	At Cost
	<i>Deposit</i>	\$3,427.00	\$3,509.00
1444	Application Fee	\$298.00	\$305.00
	News Rack Permit		
1445	Non-Refundable Administrative Processing Fee Applied to each Permit	\$42.01	\$43.02
1446	Initial Application, per news rack	\$45.81	\$46.91
1447	Initial Application - Accelerated Implementation Program, per news rack	50% of Initial Application fee	50% of Initial Application fee
1448	Annual Permit, per news rack	\$11.43	\$11.70
1449	News rack Collection and Storage Fee, per news rack	\$114.63	\$117.39
1450	Plans And Specifications Mailing Fee (based on size)	At Cost	At Cost
	Public Improvement Permit		
1451	Non-Refundable Administrative Processing Fee Applied to Each Permit	\$42.01	\$43.02
1452	Drive Approach Repairs Or Widening	\$149.49	\$153.09
	Drive Approach Installation or Replacement		
1453	Residential	\$234.81	\$240.46
1454	Commercial	\$325.65	\$333.49
1455	Temporary Drive Approaches	\$125.16	\$128.17
	Permit/Inspection Fee for Sidewalk Improvement (Performed by Property Owner's Contractor)		
1456	0-100 Square Feet	\$114.04	\$116.78
1457	101-250 Square Feet	\$229.27	\$234.79

Attachment A

FISCAL YEAR 2017 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
1458	251-500 Square Feet	\$343.37	\$351.64
1459	>500 Square Feet - Amount Per Square Foot	\$1.02	\$1.04
1460	Wheelchair Ramp	\$320.12	\$327.83
	Design/Construction Fee for Sidewalk Improvement (Performed by City Contractor)		
1461	Sidewalk Repair to be Completed under City Contract - Standard Sidewalk (4-inch Section) per square foot.	New	\$12.00 per square foot
1462	Sidewalk Repair to be Completed under City Contract - Sidewalk Behind Drive Approach (6-inch Section) per square foot.	New	\$16.00 per square foot
1463	Sidewalk Repair to be Completed under City Contract - Special sidewalk – 4-inch section (colored, exposed aggregate finish, etc.) per square foot.	New	\$14.00 per square foot
	Curb and/or Gutter, Installation or Replacement		
1464	Up to 10 Lineal Feet	\$114.04	\$116.78
1465	11-25 Lineal Feet	\$229.27	\$234.79
1466	26-50 Lineal Feet	\$343.37	\$351.64
1467	51-100 Lineal Feet	\$572.66	\$586.46
1468	>100 Lineal Feet - Amount per Lineal Ft	\$5.33	\$5.45
1469	Roof Drains, Installation or Replacement	\$149.49	\$153.09
	Storm Drains, Installation, Repair or Removal of Catch Basins, Culverts, Sewer Mains & Laterals		
1470	Up-25 Square Feet	\$223.75	\$229.14
1471	26-100 Square Feet	\$353.31	\$361.82
1472	101-500 Square Feet	\$512.87	\$525.23
1473	>500 Square Feet - Amount per square feet	\$0.91	\$0.93
1474	Saddle Charge (for Sewer Laterals)	\$79.53	\$81.44
1475	Manholes	\$331.18	\$339.16
1476	Manholes (each additional)	\$44.25	\$45.31
	Boreholes		
1477	1 To 5	\$223.75	\$229.14
1478	6 To 10	\$262.52	\$268.84
1479	11 To 20	\$300.18	\$307.41
1480	21 To 30	\$336.72	\$344.83

Attachment A

FISCAL YEAR 2017 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
1481	31 To 40	\$374.37	\$383.39
1482	41 To 50	\$412.04	\$421.97
1483	51 To 60	\$449.69	\$460.52
1484	61 To 70	\$487.35	\$499.09
	Sidewalk Dining Occupancy Permit		
1485	Application (Occupancy)	\$194.94	\$199.63
1486	Annual Renewal Processing Fee	\$201.27	\$206.12
	Occupancy Fee (annual fee; based on Square Foot (SF) of area occupied & the land value of adjacent property)		
1487	Non-Refundable Administrative Processing Fee Applied to Each Permit	\$42.01	\$43.02
	Street Rental Location		
1488	Colorado Boulevard - Pasadena Avenue to Arroyo Parkway	\$14.27	\$14.61
1489	Green Street - Pasadena Avenue to Arroyo Parkway	\$11.27	\$11.54
1490	Union Street - Pasadena Avenue to Arroyo Parkway	\$11.81	\$12.09
1491	Holly Street - Fair Oaks Avenue to Arroyo Parkway	\$11.27	\$11.54
1492	Pasadena Avenue - Green Street to Union Street	\$11.81	\$12.09
1493	De Lacey Avenue - Green Street to Union Street	\$11.81	\$12.09
1494	Fair Oaks Avenue - Green Street to Holly Street	\$13.21	\$13.52
1495	Raymond Avenue - Green Street to Holly Street	\$11.81	\$12.09
1496	Arroyo Parkway - Green Street to Holly Street	\$13.21	\$13.52
1497	Los Robles Avenue - Union Street to Colorado Boulevard	\$13.21	\$13.52
1498	Marengo Avenue - Colorado Boulevard to Green Street	\$11.81	\$12.09
1499	Lake Avenue - Colorado Boulevard to California Boulevard	\$13.21	\$13.52
1500	California Boulevard - Lake Avenue to Pasadena Avenue	\$11.38	\$11.65
1501	Colorado Boulevard - Lake Avenue to Catalina Avenue	\$7.83	\$8.01
1502	Colorado Boulevard - Hudson Avenue to Lake Avenue	\$6.54	\$6.69
1503	Cordova Street - Hudson Avenue to Mentor Ave	\$5.46	\$5.59
1504	Green Street - Hudson Avenue to Mentor Avenue	\$5.46	\$5.59
1505	Del Mar Boulevard - Hudson Avenue to Mentor Avenue	\$5.46	\$5.59
1506	McCormick Alley	\$9.65	\$9.88
1507	Mercantile Place	\$9.65	\$9.88
1508	Mills Place	\$9.65	\$9.88

Attachment A

FISCAL YEAR 2017 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
1509	Green Street - Mentor Avenue to Wilson Avenue	\$4.82	\$4.93
1510	Harkness Avenue - Colorado Boulevard to Walnut Street	\$3.63	\$3.71
1511	El Molino Avenue - Colorado Boulevard to Green Street	\$3.63	\$3.71
1512	Lake Avenue - Union Street to Colorado Boulevard	\$8.90	\$9.11
1513	Madison Avenue - Colorado Boulevard to Green Street	\$3.63	\$3.71
1514	Colorado Boulevard - Catalina Avenue to Hill Avenue	\$7.83	\$8.01
1515	Colorado Boulevard - Arroyo Parkway to Los Robles Avenue	\$12.66	\$12.96
1516	Colorado Boulevard - Sierra Madre Boulevard to Altadena Drive	\$6.32	\$6.47
1517	Chester Avenue - Colorado Boulevard to Walnut Street	\$2.89	\$2.95
1518	Fair Oaks Avenue - Green Street to California Boulevard	\$9.76	\$9.99
1519	Mentor Avenue - Colorado Boulevard to Union Street	\$3.64	\$3.72
1520	Allen Avenue - Casa Grande Street to Brigden Road	\$4.18	\$4.28
1521	Colorado Boulevard - Oakland Avenue to Hudson Avenue	\$7.83	\$8.01
1522	Colorado Boulevard - Hill Avenue to Allen Avenue	\$8.79	\$9.00
1523	Colorado Boulevard - Los Robles Avenue to Oakland Avenue	\$10.41	\$10.66
1524	Dayton Street - De Lacey Avenue to Fair Oaks Avenue	\$8.26	\$8.45
1525	MTA Right-of-Way: Between Holly Street and Union Street, Between Union Street and Colorado Boulevard, and between Colorado Boulevard and Green Street	\$9.66	\$9.89
	Refuse Storage Permit		
1526	Annual permit	\$94.24	\$96.51
1527	Guarantee Deposit	\$2,104.45	\$2,155.17
1528	Solid Waste Non-Exclusive Franchise Fee (Percent of Gross Monthly Receipts)	23.066%	23.066%
1529	Solid Waste Franchise Application Fee	\$261.51	\$267.81
1530	Waste Collection Vehicle Inspection	New for FY17	\$318.49
	RBOC Special Events Refuse Rates		
1531	Additional 30 bins dumped	\$639.45	\$654.86
1532	Events over 25,000	\$2,978.00	\$3,049.77
1533	Events under 25,000	\$1,737.69	\$1,779.57
1534	UCLA games	\$2,978.00	\$3,049.77
1535	Flea Market refuse rate	\$1,252.84	\$1,283.03
	Refuse Collection Fees		

Attachment A

FISCAL YEAR 2017 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
1536	100 Gallon Mixed Waste	\$40.99	\$40.99
1537	100 Gallon Mixed Waste - Commercial	\$51.88	\$53.13
1538	100 Gallon Mixed Waste - City	\$51.88	\$53.13
1539	32 Gallon Mixed Waste	\$16.29	\$16.29
1540	32 Gallon Mixed Waste - Commercial	\$20.62	\$21.11
1541	60 Gallon Mixed Waste	\$26.44	\$26.44
1542	60 Gallon Mixed Waste - Commercial	\$33.47	\$34.27
1543	60 Gallon Mixed Waste - City	\$33.47	\$34.27
1544	Admin/Refuse	\$11.78	\$11.78
1545	100 Gallon Mixed Waste Additional	\$34.70	\$34.70
1546	100 Gallon Mixed Waste Additional - Commercial	\$43.91	\$44.96
1547	100 Gallon Mixed Waste Additional - City	\$43.91	\$44.96
1548	32 Gallon Mixed Waste Additional	\$13.44	\$13.44
1549	32 Gallon Mixed Waste Additional - Commercial	\$17.44	\$17.86
1550	60 Gallon Mixed Waste Additional	\$22.11	\$22.11
1551	60 Gallon Mixed Waste Additional - Commercial	\$28.33	\$29.01
1552	TRUCK Roll out w/ MANUAL Rollout CHARGE	\$23.63	\$23.63
1553	Truck Rollout	\$27.98	\$27.98
1554	Backyard-1 House on lot	\$43.39	\$43.39
1555	Special Curb Backyard-1 House on lot	\$43.39	\$43.39
1556	60 mixed waste-15 UNIT MONTHLY	\$589.19	\$603.39
1557	Truck Rollout Additional	\$6.99	\$6.99
1558	Manual Rollout	\$23.63	\$23.63
1559	Manual Rollout - Commercial	\$56.13	\$57.48
1560	Manual Rollout Additional	\$11.12	\$11.12
1561	Manual Rollout Additional - Commercial	\$23.79	\$24.36
1562	Truck Rollout Commercial	\$40.94	\$41.92
1563	Truck Rollout 2nd Mix Waste - Commercial	\$8.57	\$8.77
1564	Lockable Recycling	\$1.40	\$1.40
Refuse Collection Municipal Bins			
1565	1 BIN-1 pick-up per week CITY account	\$161.85	\$165.75
1566	2 BINS-1 pick-up per week CITY account	\$233.19	\$238.81

Attachment A

FISCAL YEAR 2017 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
1567	2 BINS 2 pick-ups per week CITY account	\$411.05	\$420.95
1568	2 BINS-3 pick-ups per week CITY account	\$588.90	\$603.09
1569	2 BINS-5 Pick-ups per week CITY account	\$944.62	\$967.38
1570	3 BINS-1 pick-up per week CITY account	\$304.53	\$311.87
1571	3 BINS-2 pick-ups per week CITY account	\$553.71	\$567.05
1572	3 BINS-3 pick-ups per week CITY account	\$802.91	\$822.26
1573	3 BINS-5 pick-ups per week CITY account	\$1,301.31	\$1,332.67
1574	4 BINS-1 pick-up per week CITY account	\$375.87	\$384.92
1575	4 BINS-2 pick-ups per week CITY account	\$696.39	\$713.17
1576	4 BINS-3 pick-ups per week CITY account	\$1,016.93	\$1,041.44
1577	5 BINS-1 pick-up per week CITY account	\$447.21	\$457.98
1578	5 BINS-3 pick-ups per week CITY account	\$1,230.94	\$1,260.60
1579	6 BINS-2 pick-ups per week CITY account	\$981.74	\$1,005.40
1580	2 BINS-5 pick-ups per week CITY account 40%	\$377.84	\$386.94
1581	2 BINS-5 pick-ups per week CITY account 60%	\$566.76	\$580.42
1582	8 BINS-2 pick-ups per week CITY account	\$1,267.09	\$1,297.63
1583	30 BINS-1 pick-up per week CITY account	\$2,230.64	\$2,284.40
1584	9 BINS-2 pick-ups per week CITY account 35%	\$493.41	\$505.30
1585	9 BINS-2 pick-ups per week CITY account 65%	\$916.34	\$938.42
1586	Lifeline 60 MW	\$27.36	\$27.36
1587	14 BINS-3 pick-ups per week CITY account	\$3,157.05	\$3,233.14
1588	5 BINS-4 pick-ups per week CITY account	\$1,622.81	\$1,661.92
1589	Temporary BIN Service	\$92.95	\$92.95
1590	Additional BIN CITY account	\$87.76	\$89.87
1591	Temporary BIN CITY account	\$117.65	\$120.48
1592	Temporary Bin Commercial	\$117.65	\$120.48
1593	Additional Temporary BIN CITY account	\$117.65	\$120.48
1594	Bulky Item Pick Up Charge, after 2 free pick ups have been exhausted - items placed on parkway must not exceed 4 feet wide, 5 feet long, and 4 feet high.	\$49.39	\$49.39
1595	Bulky Item Pick Up Charge, after 2 free pick ups have been exhausted - items placed on parkway must not exceed 8 feet wide, 10 feet long, and 4 feet high.	\$81.67	\$81.67

Attachment A

FISCAL YEAR 2017 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
1596	Bulky Item Pick Up Charge, after 2 free pick ups have been exhausted - items placed on parkway must not exceed 12 feet wide, 15 feet long, and 4 feet high.	\$103.72	\$103.72
1597	Bulky Item Pick Up Charge, after 2 free pick ups have been exhausted - items placed on parkway exceeding 12 feet wide, 15 feet long, and 4 feet high.	At Cost	At Cost
1598	Change Out - Residential	\$35.81	\$35.81
1599	Yard Waste Contamination	\$19.71	\$19.71
1600	Damaged Container - Residential	\$76.73	\$76.73
1601	Mixed Waste Overfill 1st Notice	\$8.10	\$8.10
1602	Mixed Waste Overfill 2nd Notice	\$13.21	\$13.21
1603	Compost BIN	At Cost	At Cost
1604	Compost BIN Delivery	\$25.79	\$25.79
1605	Additional Container Pickup - Residential	\$13.21	\$13.21
1606	Additional Container Pickup - Commercial	\$16.70	\$17.10
	Bin Collection Service - Residential		
1607	1 Bin - 1 Pick-up per week - Residential	\$124.70	\$124.70
1608	1 Bin - 2 Pick-ups per week - Residential	\$202.36	\$202.36
1609	2 Bin - 1 Pick-up per week - Residential	\$171.91	\$171.91
1610	2 Bin - 2 Pick-ups per week - Residential	\$264.17	\$264.17
1611	Additional Bin Pick Up - Residential	\$69.34	\$69.34
	Bin Collection Service - Commercial		
1612	1 BIN-1 Pick-up per week-Commercial	\$161.85	\$165.75
1613	1 BIN-2 Pick-ups per week-Commercial	\$268.37	\$274.83
1614	1 BIN-3 Pick-ups per week-Commercial	\$374.87	\$383.90
1615	1 BIN-4 Pick-ups per week-Commercial	\$481.40	\$493.00
1616	1 BIN-5 Pick-ups per week-Commercial	\$587.92	\$602.09
1617	2 BINS-1 Pick-up per week-Commercial	\$233.19	\$238.81
1618	2 BINS 2 Pick-ups per week-Commercial	\$411.05	\$420.95
1619	2 BINS-3 Pick-ups per week-Commercial	\$588.90	\$603.09
1620	2 BINS-5 Pick-up per week-Commercial	\$944.62	\$967.38
1621	3 BINS-1 Pick-up per week-Commercial	\$304.53	\$311.87
1622	3 BINS-2 Pick-ups per week-Commercial	\$553.71	\$567.05
1623	3 BINS-3 Pick-ups per week-Commercial	\$802.93	\$822.28

Attachment A

FISCAL YEAR 2017 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
1624	3 BINS-5 Pick-ups per week-Commercial	\$1,301.31	\$1,332.67
1625	4 BINS-1 Pick-up per week-Commercial	\$375.87	\$384.92
1626	4 BINS-2 Pick-ups per week-Commercial	\$696.39	\$713.17
1627	4 BINS-3 Pick-ups per week-Commercial	\$1,016.93	\$1,041.44
1628	4 BINS-4 Pick-ups per week-Commercial	\$1,337.45	\$1,369.68
1629	5 BINS-1 Pick-up per week-Commercial	\$447.21	\$457.98
1630	5 BINS-2 Pick-ups per week-Commercial	\$839.07	\$859.29
1631	6 BINS-3 Pick-ups per week-Commercial	\$1,444.96	\$1,479.78
1632	7 BINS-2 Pick-ups per week-Commercial	\$1,124.42	\$1,151.52
1633	6 BINS-2 Pick-ups per week-Commercial	\$981.74	\$1,005.40
1634	Additional BIN Pickup - Commercial	\$87.76	\$89.87
1635	Change Out - Commercial	\$45.32	\$46.41
1636	Damaged BIN - Commercial	At Cost	At Cost
1637	Confiscation charge commercial bin	\$46.81 + tipping and storage fee	\$47.93 + tipping and storage fee
1638	Confiscation charge roll off	\$87.51 + tipping and storage fee	\$89.61 + tipping and storage fee
1639	10 yard roll off box - up to 5 tons	\$361.02	\$369.72
1640	30 yard roll off box MSW - up to 5 tons	\$368.27	\$377.14
1641	30 yard roll off box C&D - up to 5 tons	\$403.59	\$413.31
1642	Delivery charge of roll-off	\$78.14	\$80.02
1643	Utility cart	At Cost	At Cost
	Recycling Event		
1644	Recycling Event Boxes and Liner Bags	New for FY17	At Cost
	Graffiti Removal - Restitution		
1645	Graffiti Removal for areas up to 100 square feet	\$157.35	\$161.14
1646	Graffiti Removal for areas greater than 100 square feet	At Cost	At Cost
	Street Light Inspection		
1647	Street Light Inspection	At Cost	At Cost
	<i>Deposit</i>	\$2,500.00	\$2,500.00
	Sidewalk Inspection for Building Permits		
1648	Sidewalk Inspection for Building Permits	\$84.08	\$86.10

Attachment A

FISCAL YEAR 2017 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
	Street and/or Sidewalk Occupancy		
1649	Non-Refundable Administrative Processing Fee Applied to Each Permit	\$42.01	\$43.02
	General Occupancy		
	Duration (Areas of occupancy 1-500 Square Feet)		
1650	Sidewalk/Parkway Occupancy Inspection per month or portion thereof	\$73.10	\$74.86
1651	Per Each Additional Square Foot over 500 Square Feet of Sidewalk/Parkway Occupied - Amount per square foot per month	\$0.03	\$0.03
1652	Street Occupancy Inspection Per Week or portion thereof	\$88.57	\$90.70
1653	Per Each Additional Square Foot over 500 Square Feet of Street Occupied - Amount per Square Foot per month	\$0.04	\$0.04
	Rental (occupancy of the public right-of-way)		
1654	1-3 Days	\$47.58	\$48.72
1655	4-7 Days	\$86.37	\$88.45
1656	8-30 Days	\$345.59	\$353.91
1657	31-60 Days	\$685.64	\$702.16
1658	61-90 Days	\$1,030.16	\$1,054.98
1659	91-180 Days	\$2,059.26	\$2,108.89
1660	181 Days - 1 Year	\$4,167.31	\$4,267.75
1661	Per Each Additional Square Foot over 500 Square Feet - Amount per square Foot per day	\$0.02	\$0.02
	Film Occupancy		
1662	Processing	\$48.71	\$49.88
1663	Inspection (per location)	\$71.97	\$73.70
	Street Vacation, Summary Vacation, and Closing a Street Without Vacation		
1664	Per Request, Deposit	\$5,569.00	\$5,703.00
1665	Application Fee	\$467.42	\$478.68
	Temporary Street Closure/Special Events		
1666	Neighborhood block parties	No Charge	No Charge

Attachment A

FISCAL YEAR 2017 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
1667	Non profit organizations	50% of Permit	50% of Permit
1668	Permit	\$87.50	\$89.60
	Tree Removal		
1669	Tree Removal - Amount set by Public Works Dept - subject to refund or additional billing.	At Cost	At Cost
1670	Assessed Value of Removed Tree	TBD by City Crews based on ISA guide	TBD by City Crews based on ISA guide
1671	Assessed Value Inspection	\$370.00	\$378.91
1672	Private Request for Out of Cycle Tree Trimming - Processing Fee	\$120.27	\$123.16
	Trees planted as conditions of development projects		
1673	24" Box Tree (Includes labor, equipment, tree and material cost)	\$792.00	\$811.08
1674	36" Box Tree (Includes labor, equipment, tree and material cost)	\$1,288.00	\$1,319.04
	Cost of upgrading tree size (15 gallon is standard size at no cost to resident)		
1675	24" Box Tree (includes labor, equipment, tree and material cost)	\$266.70	\$273.12
1676	36" Box Tree (includes labor, equipment, tree and material cost)	\$651.41	\$667.11
1677	Private Tree Hazard Assessment Private-As requested by Planning Department	\$85.25	\$87.30
	Utility Excavation Permit		
	Utility Cut Type and Area		
1678	Non-Refundable Administrative Processing Fee Applied to Each Permit	\$42.01	\$43.02
	Earth Cuts		
1679	0-50 Square Feet	\$183.88	\$188.31
1680	51-100 Square Feet	\$272.46	\$279.02
1681	>101 Square Feet (each add'l 100 Square Feet or portion thereof)	\$88.57	\$90.70
	Pavement Cuts		
1682	0-50 Square Feet	\$239.26	\$245.02
1683	51-100 Square Feet	\$415.36	\$425.37
1684	>101 Square Feet (each add'l 100 Square Feet or portion thereof)	\$190.48	\$195.07
1685	USA (Underground Service Alert)**	\$57.58	\$58.96
1686	Street Cut in Moratorium Street**	\$120.70	\$123.60
	**In certain cases, these special fees will be charged in addition to Excavation Inspection & Permit Processing fees listed above.		
HUMAN SERVICES DEPARTMENT - SOCIAL SERVICES			

Attachment A

FISCAL YEAR 2017 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
	Special Note: Fees for Pasadena-Altadena residents may vary based on income and ability to pay; special arrangements should be made with a Community Service Representative.		
1687	Employment Applications		
	Non-Resident	\$10.00	\$10.00
1688	Unlawful Detainers		
	Resident	\$25.00	\$25.00
	Non-Resident	\$50.00	\$50.00
1689	Small Claims Court Applications		
	Resident	\$25.00	\$25.00
	Non-Resident	\$50.00	\$50.00
1690	SSI Disability – Vocational Assessment		
	Non-Resident	\$25.00	\$25.00
1691	Worker's Comp Application		
	Resident	\$20.00	\$20.00
	Non-Resident	\$40.00	\$40.00
1692	EDD (Unemployment Application)		
	Non-Resident	\$10.00	\$10.00
1693	EDD (Work Search Application)		
	Non-Resident	\$10.00	\$10.00
1694	Le Heap (Energy Application)		
	Resident	\$0.00	\$0.00
	Non-Resident	\$10.00	\$10.00
1695	(TRO) Serve to Prevent Harassment		
	Resident	\$25.00	\$25.00
	Non-Resident	\$50.00	\$50.00
1696	(TRO) Domestic Violence		
	Resident	\$25.00	\$25.00
	Non-Resident	\$50.00	\$50.00
1697	Credit Applications		
	Resident	\$10.00	\$10.00
	Non-Resident	\$20.00	\$20.00
1698	Public Notary - Per Acknowledgement/Jurat (Fee set by State Government Code 8211)	\$10.00	\$10.00

Attachment A

FISCAL YEAR 2017 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
County Public Assistance Forms			
1699	CA-7 Monthly Report (Welfare Recipient Form)		
	Resident	\$0.00	\$0.00
	Non-Resident	\$10.00	\$10.00
1700	MediCal Quarterly Report		
	Resident	\$0.00	\$0.00
	Non-Resident	\$10.00	\$10.00
1701	MediCal Application		
	Resident	\$0.00	\$0.00
	Non-Resident	\$10.00	\$10.00
1702	Food Stamp Application		
	Resident	\$0.00	\$0.00
	Non-Resident	\$10.00	\$10.00
1703	Cash Assistance Application		
	Resident	\$0.00	\$0.00
	Non-Resident	\$10.00	\$10.00
1704	Prenatal Medical Intake Application		
	Resident	\$0.00	\$0.00
	Non-Resident	\$10.00	\$10.00
1705	Re-eligibility Application for AFDC & Food Stamps		
	Resident	\$10.00	\$10.00
	Non-Resident	\$20.00	\$20.00
Document Printing & Copying			
1706	First Page of Each Document	\$0.50	\$0.50
1707	Each Additional Page	\$0.20	\$0.20
1708	Faxing of Forms (Appeals, Waivers, Etc.)	\$2.00 (includes cost of	\$2.00 (includes cost of
Immigration and Naturalization Service			
1709	Affidavits of Correspondence		
	Resident	\$50.00	\$50.00
	Non-Resident	\$100.00	\$100.00
1710	Application for Lost Cards (I-90)		
	Resident	\$50.00	\$50.00

Attachment A

FISCAL YEAR 2017 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
	Non-Resident	\$100.00	\$100.00
1711	Correspondence Translations		
	Resident	\$20.00	\$20.00
	Non-Resident	\$40.00	\$40.00
1712	Packet # 3 (Consular Pre-Approve Appointment)		
	Resident	\$75.00	\$75.00
	Non-Resident	\$100.00	\$100.00
1713	Packet #4 (Consular appointment preparation for resident visa)		
	Resident	\$75.00	\$75.00
	Non-Resident	\$100.00	\$100.00
1714	I-130 Application Petition for Alien Relative Packet		
	Resident	\$250.00	\$250.00
	Non-Resident	\$400.00	\$400.00
1715	I-131 Application for Travel Document		
	Resident	\$20.00	\$20.00
	Non-Resident	\$40.00	\$40.00
1716	I-485 Application to Register Permanent Residence or to Adjust Status Packet		
	Resident	\$300.00	\$300.00
	Non-Resident	\$450.00	\$450.00
1717	N-400 Citizenship Application		
	Resident	\$75.00	\$75.00
	Non-Resident	\$100.00	\$100.00
1718	N-600 Citizenship Application for Children		
	Resident	\$75.00	\$75.00
	Non-Resident	\$100.00	\$100.00
1719	DACA Services/Initial Application		
	Resident	\$75.00	\$75.00
	Non-Resident	\$100.00	\$100.00
1720	DACA Services/Renewal		
	Resident	\$50.00	\$50.00
	Non-Resident	\$75.00	\$75.00
1721	DAPA Services		

Attachment A

FISCAL YEAR 2017 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
	Resident	\$75.00	\$75.00
	Non-Resident	\$100.00	\$100.00
1722	Consulting Services		
	Resident	\$5.00	\$5.00
	Non-Resident	\$15.00	\$15.00
1723	Immigration Form	\$20 - \$500	\$20- \$500
	Social Security Administration		
1724	SS Health History Application		
	Non-Resident	\$25.00	\$25.00
1725	Other SSA Forms (Appeals, Waivers, Etc.)		
	Non-Resident	\$30.00	\$30.00
1726	Affidavits of Support		
	Non-Resident	\$50.00	\$50.00
	SPORTS & YOUTH ENRICHMENT PROGRAMS		
1727	Contract Programs (Youth/Adult Sports Programs - Leagues, Recreation Classes, etc.)	60% (Contractor)/ 40% (City)	60% (Contractor)/ 40% (City)
1728	Contract Programs (Youth/Adult Sports Programs - Leagues, Recreation Classes, etc.) held in non-City/PUSD facilities.	70% (Contractor)/ 30% (City)	70% (Contractor)/ 30% (City)
1729	Contract Programs (Specialized Recreation Service Contract)	% as defined in contract (variable %)	% as defined in contract (variable %)
	Day Camp****		
1730	Day Camp Registration Fee - All Participants (non-refundable)	\$25.00	\$25.00
1731	Day Camp, Resident - Weekly Rate	\$25-\$95	\$25-\$95
1732	Day Camp, Non-Resident - Weekly Rate	\$97.50- \$142.50	\$97.50- \$142.50
1733	Day Camp Program Late Pick-up Fee	\$5.00 for every 30 mins (maximum of \$30 on any given day)	\$5.00 for every 30 mins (maximum of \$30 on any given day)
	****Special Notes: (1) Campership and/or Discount Coupons offered to qualified Pasadena Youths for all Neighborhood and Youth related events. The % fee reduction shall be based HUD guidelines (2) City of Pasadena employees pay the Resident rate for Day Camp (3) Siblings receive a 10% discount.		
	Neighborhood Park Camps - La Pintaresca and Washington Parks		

Attachment A

FISCAL YEAR 2017 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
1734	Camp Registration Fee - All Participants (non-refundable)	\$25.00	\$25.00
1735	Neighborhood Park Camp (La Pintoresca and Washington Parks)		
	Resident	\$0 - \$50	\$0 - \$50
	Non-Resident	\$37 - \$62	\$37 - \$62
1736	Organized Activities, classes - Adult & Youth (varies, depending upon class and provider)	\$0 - \$118	\$0 - \$118
	After School Program*****		
	Rates are PER WEEK		
1737	After School Program Fee	\$25.00	\$25.00
	*****Special Note: Siblings receive a percentage-based discount		
	After School Adventures Program		
1738	After School Adventures Program Registration Fee	\$25.00	\$30.00
1739	After School Adventures Program Before School Care Fee	\$15.00	\$15.00
1740	After School Adventures Program Late Payment Fee	\$5.00	\$5.00
	Swimming, Recreational*****		
	Rates are PER SESSION		
1741	Ages 5 & under (must be accompanied by an adult)	\$0.00	\$0.00
1742	Ages 6 To 17	\$1.00	\$1.00
1743	Ages 18 to 49	\$2.50	\$2.50
1744	Senior Citizen (50 Years and Older)	\$1.00	\$1.00
1745	Family Swim Plan	\$53.00	\$53.00
	***** Special Note: PUSD students swim for free when presenting a valid school ID card		
	Swimming Instruction		
1746	Half Hour Private Lesson - Youth (Ages 17 and Younger)		
	Resident	\$30.00	\$30.00
	Non-Resident	\$45.00	\$45.00
1747	Half Hour Private Lesson - Adult (Ages 18 and Older)		
	Resident	\$30.00	\$30.00
	Non-Resident	\$45.00	\$45.00
1748	8 Half Hour Lessons - Youth (Ages 17 and Younger)		
	Resident	\$45.00	\$45.00
	Non-Resident	\$60.00	\$60.00
1749	8 Half Hour Lessons - Adult (Ages 18 and Older)		

Attachment A

FISCAL YEAR 2017 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
	Resident	\$60.00	\$60.00
	Non-Resident	\$75.00	\$75.00
	FACILITY RENTALS (CONFERENCE ROOMS, MEETING ROOMS, CLASSROOMS, ETC)		
	Special Notes: (1) Use of any City facility, field or area for a City Sponsored or City Co-Sponsored event is Free of Charge; (2) City of Pasadena employees pay the lowest published rate; (3) User is required to provide event security and insurance.		
	Rental of Community Center Facilities Rates are Per Hour		
	Auditorium		
1750	Nonprofit Group		
	Resident	\$40.00	\$40.00
	Non-Resident	\$60.00	\$60.00
1751	Private Individual		
	Resident	\$40.00	\$40.00
	Non-Resident	\$80.00	\$80.00
1752	Commercial Group		
	Resident	\$80.00	\$80.00
	Non-Resident	\$120.00	\$120.00
	Classrooms / Multi Purpose Room - per room		
1753	Nonprofit Group		
	Resident	\$18.00	\$18.00
	Non-Resident	\$27.00	\$27.00
1754	Private Individual		

Attachment A

FISCAL YEAR 2017 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
	Resident	\$18.00	\$18.00
	Non-Resident	\$36.00	\$36.00
1755	Commercial Group		
	Resident	\$36.00	\$36.00
	Non-Resident	\$54.00	\$54.00
	Conference Rooms - per room		
1756	Nonprofit Group		
	Resident	\$22.00	\$22.00
	Non-Resident	\$33.00	\$33.00
1757	Private Individual		
	Resident	\$22.00	\$22.00
	Non-Resident	\$44.00	\$44.00
1758	Commercial Group		
	Resident	\$44.00	\$44.00
	Non-Resident	\$66.00	\$66.00
	Kitchen Facilities		
1759	Nonprofit Group		
	Resident	\$25.00	\$25.00
	Non-Resident	\$38.00	\$38.00
1760	Private Individual		

Attachment A

FISCAL YEAR 2017 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
	Resident	\$25.00	\$25.00
	Non-Resident	\$50.00	\$50.00
1761	Commercial Group		
	Resident	\$50.00	\$50.00
	Non-Resident	\$75.00	\$75.00
	Meeting Room or Piano Room		
1762	Nonprofit Group		
	Resident	\$25.00	\$25.00
	Non-Resident	\$38.00	\$38.00
1763	Private Individual		
	Resident	\$25.00	\$25.00
	Non-Resident	\$50.00	\$50.00
1764	Commercial Group		
	Resident	\$50.00	\$50.00
	Non-Resident	\$75.00	\$75.00
	Parking Lot (Rate per Space)		
1765	All Groups	\$10.00	\$10.00
	Brookside Parking Lot I (minimum 100 spaces)		
1766	All groups	Established by individual contract	Established by individual contract
	Patio (including Upper Patio @ Villa Parke)		

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FISCAL YEAR 2017 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
1767	Nonprofit Group		
	Resident	\$32.00	\$32.00
	Non-Resident	\$48.00	\$48.00
1768	Private Individual		
	Resident	\$32.00	\$32.00
	Non-Resident	\$64.00	\$64.00
1769	Commercial Group		
	Resident	\$64.00	\$64.00
	Non-Resident	\$96.00	\$96.00
1770	Equipment Rental Fee (Sound System, Projector, etc.)	\$0 to \$150.00	\$0 to \$150.00
	Deposit	\$250.00	\$250.00
	RECREATION & SPORTS FACILITIES (FIELDS, GYMNASIUMS, POOLS, ETC)		
	Rates are PER HOUR		
	Facilities		
	Gymnasium		
1771	Nonprofit Group		
	Resident	\$83.00	\$83.00
	Non-Resident	\$125.00	\$125.00
1772	Private Individual		
	Resident	\$83.00	\$83.00
	Non-Resident	\$125.00	\$125.00
1773	Commercial Group		
	Resident	\$165.00	\$165.00
	Non-Resident	\$250.00	\$250.00
	Showers and Dressing Room		
1774	Nonprofit Group		
	Resident	\$22.00	\$22.00
	Non-Resident	\$33.00	\$33.00
1775	Private Individual		
	Resident	\$22.00	\$22.00
	Non-Resident	\$33.00	\$33.00
1776	Commercial Group		

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FISCAL YEAR 2017 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
	Resident	\$22.00	\$22.00
	Non-Resident	\$33.00	\$33.00
	Outside Fields and Areas		
	Special Notes: Certain Open Fields are divided into sections; additional charges may apply depending upon the # of sections rented (e.g., Area H, Central Park, Victory Park)		
	Baseball & Softball Diamonds		
	Rates are PER HOUR		
1777	Nonprofit Group		
	Resident	\$45.00	\$45.00
	Non-Resident	\$68.00	\$68.00
1778	Private Individual		
	Resident	\$45.00	\$45.00
	Non-Resident	\$90.00	\$90.00
1779	Commercial Group		
	Resident	\$90.00	\$90.00
	Non-Resident	\$135.00	\$135.00
	Multi-Use and Open Fields (Sports)		
1780	Nonprofit Group		
	Resident	\$55.00	\$55.00
	Non-Resident	\$83.00	\$83.00
1781	Private Individual		
	Resident	\$55.00	\$55.00
	Non-Resident	\$110.00	\$110.00
1782	Commercial Group		
	Resident	\$110.00	\$110.00
	Non-Resident	\$165.00	\$165.00
	Tournaments on Open Fields Per Hour (fee varies by number of entries)		
1783	Nonprofit Group	Local organizations charged 13% of gross revenue for tournaments; non-local groups charged 20%	Local organizations charged 13% of gross revenue for tournaments; non-local groups charged 20%
1784	Private Individual		
1785	Commercial Group		
	Volleyball Courts		
1786	Nonprofit Group		

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FISCAL YEAR 2017 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
	Resident	\$20.00	\$20.00
	Non-Resident	\$30.00	\$30.00
1787	Private Individual		
	Resident	\$20.00	\$20.00
	Non-Resident	\$40.00	\$40.00
1788	Commercial Group		
	Resident	\$40.00	\$40.00
	Non-Resident	\$60.00	\$60.00
	Basketball Courts (Outside)		
1789	Nonprofit Group		
	Resident	\$20.00	\$20.00
	Non-Resident	\$30.00	\$30.00
1790	Private Individual		
	Resident	\$20.00	\$20.00
	Non-Resident	\$40.00	\$40.00
1791	Commercial Group		
	Resident	\$40.00	\$40.00
	Non-Resident	\$60.00	\$60.00
	Tennis Courts, Practice User		
1792	Nonprofit Group		
	Resident	\$20.00	\$20.00
	Non-Resident	\$30.00	\$30.00
1793	Private Individual		
	Resident	\$20.00	\$20.00
	Non-Resident	\$40.00	\$40.00
1794	Commercial Group		
	Resident	\$40.00	\$40.00
	Non-Resident	\$60.00	\$60.00
	Tennis Courts - Tournament use (Hourly rate depending on size of tournament)		
1795	Nonprofit Group	Local organizations charged 13% of gross revenue for tournaments; non-local groups charged 20%	Local organizations charged 13% of gross revenue for tournaments; non-local groups charged 20%
1796	Private Individual		
1797	Commercial Group		

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FISCAL YEAR 2017 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
	Field Use - Adult Groups per game		
1798	Nonprofit Group		
	Resident	\$32.00	\$32.00
	Non-Resident	\$49.00	\$49.00
1799	Private Individual		
	Resident	\$32.00	\$32.00
	Non-Resident	\$65.00	\$65.00
1800	Commercial Group		
	Resident	\$65.00	\$65.00
	Non-Resident	\$98.00	\$98.00
	Field Use - Youth Groups per game	Team roster must be comprised of at least 60% Pasadena residents to qualify as local	Team roster must be comprised of at least 60% Pasadena residents to qualify as local
1801	Nonprofit Group		
	Resident	\$0.00	\$0.00
	Non-Resident	\$32.00	\$32.00
	Rate for Special Events / Filming / Other Activities @ Brookside Park - Area H Rates are PER HOUR (9 available parcels)		
1802	Nonprofit Group		
	Resident	\$50.00	\$50.00
	Non-Resident	\$100.00	\$100.00
1803	Private Individual		
	Resident	\$50.00	\$50.00
	Non-Resident	\$150.00	\$150.00
1804	Commercial Group		
	Resident	\$150.00	\$150.00
	Non-Resident	\$200.00	\$200.00
	Special Events		
1805	Special Event Coordination Fee (per hour)	\$65.00	\$65.00
	Rate for Special Events / Filming / Other Activities @ other City Parks		

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FISCAL YEAR 2017 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
1806	Nonprofit Group		
	Resident	\$60.00	\$60.00
	Non-Resident	\$120.00	\$120.00
1807	Private Individual		
	Resident	\$60.00	\$60.00
	Non-Resident	\$120.00	\$120.00
1808	Commercial Group		
	Resident	\$180.00	\$180.00
	Non-Resident	\$240.00	\$240.00
1809	Commercial-sponsored events providing free activities or services open to the public are eligible for a 50% reduction of the total rental cost (Non City Co-sponsored)	50% of Total Rental Costs	50% of Total Rental Costs
	GENERAL FACILITY RENTAL CHARGES (Rooms, Auditoriums, Patios, Picnic Areas, Etc.)		
	Rates are PER HOUR (minimum rental hour requirement may apply)		
	La Casita Del Arroyo (4 Hour Minimum)		
1810	City sponsored or Co-sponsored event		
	Resident	\$0.00	\$0.00
	Non-Resident	\$0.00	\$0.00
1811	Nonprofit Group		
	Resident	\$95.00	\$95.00
	Non-Resident	\$143.00	\$143.00
1812	Private Individual		
	Resident	\$95.00	\$95.00
	Non-Resident	\$191.00	\$191.00
1813	Commercial Group		
	Resident	\$191.00	\$191.00
	Non-Resident	\$290.00	\$290.00
	La Casita Del Arroyo Hourly Set Up/Clean Up Rate		
1814	Nonprofit Group		
	Resident	\$40.00	\$40.00
	Non-Resident	\$60.00	\$60.00
1815	Private Individual		

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FISCAL YEAR 2017 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
	Resident	\$40.00	\$40.00
	Non-Resident	\$60.00	\$60.00
1816	Commercial Group		
	Resident	\$40.00	\$40.00
	Non-Resident	\$60.00	\$60.00
	Picnic Areas (not including Brookside Park areas)	Rate for First Four (4) Hours	Rate for First Four (4) Hours
1817	Nonprofit Group		
	Resident	\$54.00	\$54.00
	Non-Resident	\$54.00	\$108.00
1818	Private Individual		
	Resident	\$54.00	\$54.00
	Non-Resident	\$54.00	\$108.00
1819	Commercial Group		
	Resident	\$54.00	\$54.00
	Non-Resident	\$54.00	\$108.00
1820	Additional hour after first four (4) hours		
	Resident	\$40.00	\$40.00
	Non-Resident	\$40.00	\$40.00
	Brookside Park Picnic Areas (Hourly rate)	Hourly Rate	Hourly Rate
1821	Nonprofit Group		
	Resident	\$54.00	\$54.00
	Non-Resident	\$82.00	\$82.00
1822	Private Individual		
	Resident	\$54.00	\$54.00
	Non-Resident	\$109.00	\$109.00
1823	Commercial Group		
	Resident	\$109.00	\$109.00
	Non-Resident	\$165.00	\$165.00
	Concessions		
1824	All areas (unless otherwise provided in contract)	% as defined in contract (variable %)	% as defined in contract (variable %)
	Horse Trailer Storage Fees (Monthly)		

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FISCAL YEAR 2017 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
1825	20 feet or less (Base Fee)	\$42.00	\$42.00
1826	21 feet to 29 feet	Base fee + \$1 for each foot over 20ft	Base fee + \$1 for each foot over 20ft
1827	30 feet or more	Base fee + \$2 for each foot over 30ft	Base fee + \$2 for each foot over 30ft
Swim Pool Facility Rental			
1828	Private Party, per hour -- Morning/Afternoon/Evening		
	Resident	\$665.00	\$665.00
	Non-Resident	\$810.00	\$810.00
1829	Commercial, per hour -- Morning/Afternoon/Evening		
	Resident	\$810.00	\$810.00
	Non-Resident	\$950.00	\$950.00
Eligibility for Reduced Resident Rates			
1830	Low-income rate for a Resident, Private Individual Function only (must meet eligibility requirements before fee reduction can be applied) - The Percentage of total rental charges	50% of total rental charges	50% of total rental charges
ADDITIONAL RENTAL FEES			
Refundable Security Deposit (Charged for a Park and La Casita del Arroyo Function)			
1831	Events which charge an admission of \$500 or more	20% of admission	20% of admission
1832	All Other Events - FLAT FEE	\$225.00	\$225.00
Refundable Cleaning Deposit (Charged for a Facility Use Function)			
1833	Local Non-Profit / Non-Profit (Membership < 60% Pasadena Residents) / Private Party / Commercial	\$205.00	\$205.00
Athletic Field Lighting Fee - per hour			
1834	Adult Sports Groups	\$25.00	\$25.00
1835	Youth Sports Groups	\$5.00	\$5.00
Staff Attendant - Hourly Fee (charged for large groups)			
1836	All Groups	\$31.00	\$31.00
Sound Monitor - Hourly Fee (charged for events with amplified or live music)			
1837	All Groups	\$31.00	\$31.00
Alcohol Monitor - Hourly Fee (charged for events serving / selling alcohol)			

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FISCAL YEAR 2017 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2016 Revised Fee	FY 2017 Recommended Fee
1838	All Groups	\$33.00	\$33.00
	Alcohol Permit		
1839	One-day - All City Facilities - All Groups	\$71.00	\$71.00
	Event Insurance Premium Rates (Mandatory coverage for all groups unless provided by other vendor)		
1840	CLASS I (1-100 in Attendance) up to CLASS III (5000+ in Attendance) - Starting Cost Amount Per Event	\$83.32	\$83.32