

Submission of CoC Application  
Attachment A  
August 15, 2016

AGENCY	PROPOSED PROJECT	PROJECT DESCRIPTION	PERSONS SERVED	FUNDING REQUEST
<b>Renewal Projects</b>				
1. City of Pasadena	HMIS (Homeless Management Information System) Match Req't: \$35,095 (25%) City General Fund match and City General Fund admin match	Homeless services client tracking system.	All sponsor agencies and client households (HUD requirement)	\$140,378
2. City of Pasadena	Rental Assistance Match Req't: City General Fund admin match	Rental subsidies and supportive services for homeless persons with targeted disabilities.	50 households with disabilities	\$774,586
3. City of Pasadena	Rental Assistance Match Req't: City General Fund admin match	Rental subsidies and services for chronically homeless persons.	8 chronically homeless individuals.	\$115,421
4. Union Station	Coordinated Entry System	Street outreach, assessment, and housing placement for homeless individuals.	600 + homeless individuals annually	\$124,423
5. City of Pasadena	Rental Assistance 08 Match Req't: City General Fund admin match	Rental subsidies and services for chronically homeless persons with targeted disabilities.	3 chronically homeless individuals.	\$44,273
6. City of Pasadena	Rental Assistance 09 10 Match Req't: City General Fund admin match	Rental subsidies and services for chronically homeless persons with targeted disabilities.	6 chronically homeless individuals.	\$103,422
7. City of Pasadena	Rental Assistance 11 Match Req't: City General Fund admin match	Rental subsidies and services for chronically homeless persons with targeted disabilities	3 chronically homeless individuals.	\$59,269
8. Union Station Homeless Services	Holly Street Housing	Rental subsidies, services, and street outreach for chronically homeless persons.	40 chronically homeless individuals.	\$878,740
9. Affordable Housing Services	Navarro House	Permanent Supportive Housing for persons with special needs.	6 individuals with special needs	\$46,226
10. Pacific Clinics	Hestia House	Permanent Supportive Housing for chronically homeless age 18-24.	8 individuals	\$246,411
11. Alliance for Housing & Healing	CHOISS Program	Permanent housing for homeless individuals & families with AIDS	12 households	\$243,881
12. Union Station	Euclid Villa	Permanent Supportive housing-Families.	14 families	\$172,622
13. Door of Hope	Rapid Rehousing w/ Short-Term Rental Assistance	Case management and short-term (up to 3 months) housing subsidies to homeless families	5 families with children	\$58,705
14. Door of Hope	Rapid Rehousing w/ Medium-Term Rental Assistance	Case management and medium-term (4-24 months) housing subsidies to homeless families	5 families with children	\$75,676
<b>Subtotal:</b>				<b>\$3,084,033</b>

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<b>New Projects</b>				
1. City of Pasadena	Planning Costs (New Project) Match Req't: \$23,130 (25%) City General Fund match	Eligible costs associated with CoC Planning	All projects.	\$92,521
2. City of Pasadena	Permanent Supportive Housing Bonus Funding Match Req't: \$38,551 (25%) City General Fund match	Rental Assistance for homeless individuals and associated street outreach	10 individuals	\$154,202
<b>Subtotal:</b>				\$246,723
<b>GRAND TOTAL:</b>				<b>\$3,330,756</b>