

Agenda Report

August 8, 2016

TO: Honorable Mayor and City Council

THROUGH Finance Committee (August 8, 2016)

FROM: Fire Department

SUBJECT: AUTHORIZATION TO ENTER INTO A CONTRACT WITH THE CITY OF LOS ANGELES FOR ADMINISTRATION OF THE 2015 URBAN AREA SECURITY INITIATIVE (UASI) GRANT OF \$496,156., AMENDING THE FISCAL YEAR 2017 BUDGET BY RECOGNIZING REVENUE OF \$116,234, AND APPROPRIATING EXPENDITURES OF \$113,700.

RECOMMENDATION:

It is recommended that the City Council:

1. Find that the proposed action is not a project subject to the California Environmental Quality Act (CEQA) pursuant to Section 21065 of CEQA and Sections 15060 (c)(2), 15060 (c)(3), and 15378 of the State CEQA Guidelines, and, as such, no environmental document pursuant to CEQA is required for the project; and
2. Authorize the City Manager to enter into a contract with the City of Los Angeles to accept and administer UASI grant funds on behalf of the City of Pasadena.
3. Amend the fiscal year (FY) 2017 budget by recognizing revenue of \$116,234 and appropriating expenditures of \$113,700 for the 2015 UASI grant to Fire Department Grant Fund (Fund 230).

BACKGROUND:

The City of Pasadena is eligible to receive grant funding from UASI as part of a nationwide program to improve and enhance emergency response capability for terrorist-related activity. The funds available to the City at this time are the result of new grant allocations. The total UASI grant will be shared between the Police and Fire Departments. Police will receive \$387,064, of which \$270,830 is already appropriated in the FY 2017 Adopted Budget, to be used for Regional Aircraft Video Downlink

Logistics, Automated License Plate Readers (ALPR), training, conferences, and personal protective equipment. These items will compliment similar equipment obtained in previous years' grants. All of these items will improve the Police Department's ability to manage and improve critical incident responses, situational awareness, and resource coordination. Fire will receive \$109,092, which is already appropriated in the FY 2017 Adopted Budget, to be used for Urban Search and Rescue (US&R) equipment, such as, power tools, chain saws, rotary saws and technical rope rescue equipment. Training expenditures will cover rescue systems, confined space, trench rescue and other regional training to support the task force.

All purchases related to this grant will be made in compliance with the City's applicable procurement policies and procedures.

COUNCIL POLICY CONSIDERATION:

The proposed grant agreement is consistent with the City Council Strategic Plan to insure public safety.

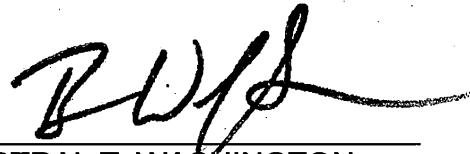
ENVIRONMENTAL ANALYSIS:

The action is categorically exempt from CEQA pursuant to State CEQA Section 15061 (b) (3), the General Rule that CEQA only applied to project that may have an effect on the environment.

FISCAL IMPACT:


The total amount received for the grant is \$496,156; however; a portion of the grant is already appropriated in the FY 2017 Adopted Budget. The remaining balance to be recognized is \$116,234 in revenue (636700-23032000-91197) and \$113,700 in expenditures (810900-23032000-91197) for the Police Department. The anticipated impact to other operations, programs, or capital projects as a result of this action will be none.

Respectfully submitted,



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