

ATTACHMENT A



● School Park Site

Parks

Park Zones

- West
- Central
- East

Hahamongna Watershed Park

Created By: Chandler Sterling
 Date: 10/21/2015
 Source: City of Pasadena
 Coordinate System:
 State Plane California Zone V, FIPS 405 (Feet)
 Datum: NAD 1983



MATCHLINE A*

City of Pasadena
Residential Impact Fee Revenues & Appropriations by Zone
December 2, 2005 - June 30, 2015

West Zone (Marengo Avenue to West City Limit)

Total West Revenues	11,435,648
Annandale Canyon Park - Acquisition of Parkland & Improvements*	2,150,000
Brenner Park	660,000
Central Park	2,898,479
Cleveland School	30,000
Defenders Park	163,600
Desiderio Park - Development of New Park*	1,530,000
La Pintoresca Park	759,206
Linda Vista School*	205,000
Memorial Park	385,000
San Rafael Park	250,000
Robinson Park	275,000
Singer Park	11,296
Muir High School*	500,000
Citywide Park Accessibility Improvements (Central and Memorial Parks)	265,000
Drinking Fountains (Central, Memorial, and Defenders Parks)	35,000
Restroom Buildings (Singer and Memorial Parks)	926,638
Total West Zone Appropriations**	11,044,219

*New parkland or school park site acquired during this time frame

**Total includes Interest Appropriations of \$476,199

Central Zone (Marengo Avenue to Allen Avenue)

Total Central Revenues	12,453,513
Allendale Park	232,685
Grant Park	615,402
Jefferson Park	100,000
Madison School*	60,500
McKinley School*	181,000
McDonald Park	280,000
Villa Parke	906,846
Washington Park	904,677
Citywide Park Accessibility Improvements (Jefferson, La Pintoresca, Villa Parke, McDonald Parks)	100,000
Drinking Fountains (Washington and Defenders Parks)	10,357
Restroom Buildings (McDonald, Allendale and Grant Parks)	2,209,353
Total Central Zone Appropriations**	5,600,820

*New parkland or school park site acquired during this time frame

**Total includes Interest Appropriations of \$130,984

Please note, during the period 1/1/15 - 6/30/15, this district received \$4,067,558 of RIF revenue which accounts for the large difference between revenue collected and appropriations.

East Zone (Allen Avenue to East City Limit)

Total East Revenues	4,389,264
Eaton Blanche Park	200,000
Eaton Canyon and Eaton Wash Project Development	820
Hamilton Park	958,843
Pasadena High School*	40,000
Sunnyslope Park	58,423
Victory Park	354,738
Vina Vieja Park*	897,914
Citywide Park Accessibility Improvements (Eaton Blanche, Gwinn, Hamilton, Washington, Vina Vieja, Victory, and Sunnyslope Parks)	215,000
Restroom Buildings (Eaton Blanche and Hamilton Parks)	199,396
Total East Zone Appropriations**	2,925,134

*New parkland or school park site acquired during this time frame.

**Total includes Interest Appropriations of \$697,914

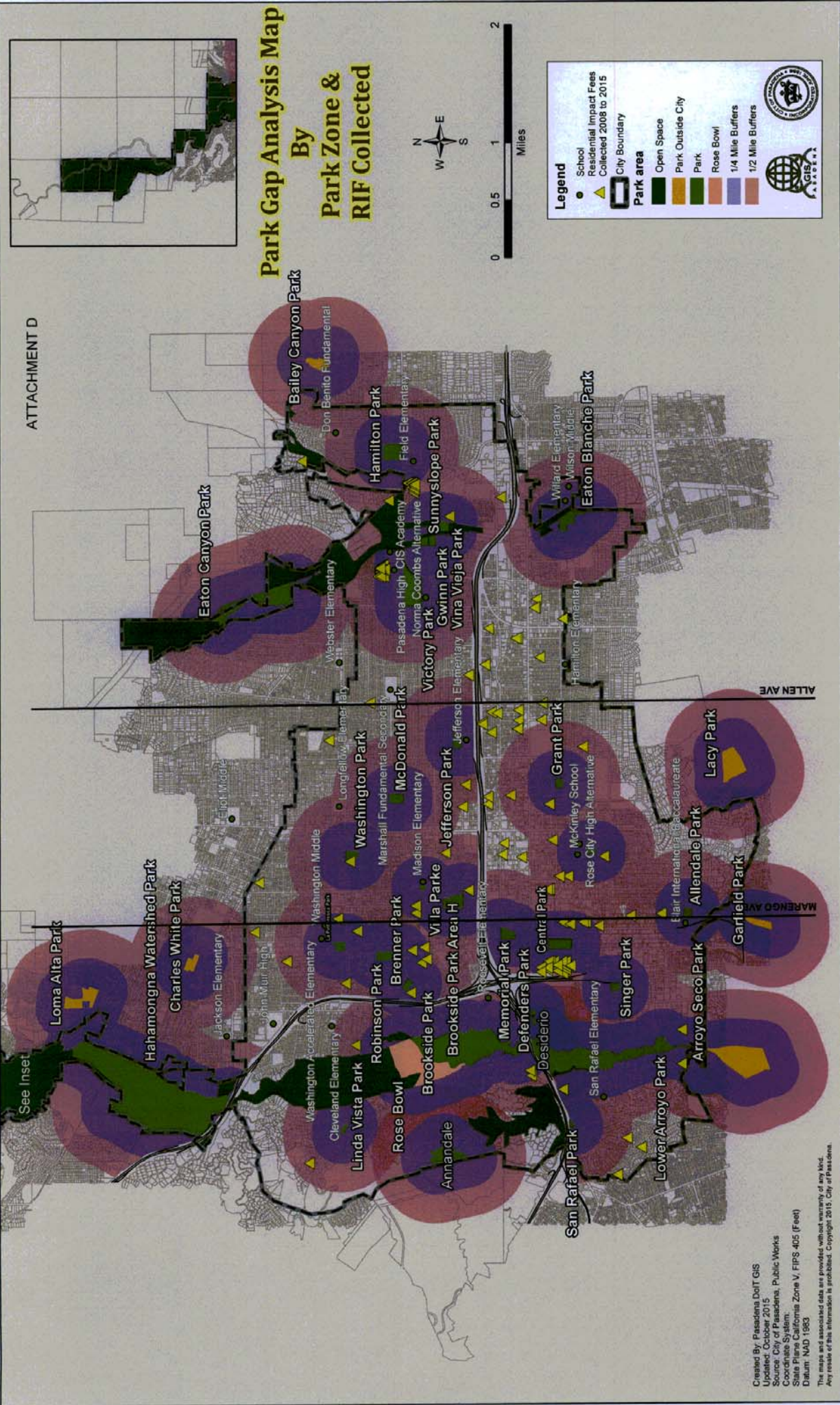
Citywide Parks (Hahamongna, Central Arroyo, Lower Arroyo)

Total Citywide Revenues	3,142,337
Brookside Park	678,035
Central Arroyo	79,266
East Arroyo Neighborhood Connector Trail Improvements	56,000
Hahamongna	1,275,185
La Loma Bridge (pedestrian bridge)	45,000
Lower Arroyo	828,033
Total Citywide Projects Appropriations**	2,961,519

**Total includes Interest Appropriations of \$623,518

Residential Impact Fee Allocation Method Options

Allocation Options	Pros/Benefits					Cons/Issues								
	Flexibility in funding projects irrespective of zone	Flexible reserve balance would increase with each new residential development	Park zones provide consistency and impartiality in spending funds within zone collected	Minimal amount taken from each zone would not affect existing balances	Smaller projects could receive funding or land acquisition could receive significance	Smaller projects without citywide significance could receive funds regardless of zone	Projects funded based on need and not park zone	Unequal zone balances perpetuates discussion of fairness	Smaller fund balances make larger, more expensive projects difficult to fund	Provides little or no funding to projects outside zone	Funding to smaller projects or those of zonewide importance could be impacted	Having too many citywide significant projects could eliminate zone balances	Challenge of clearly defining "citywide significance"	Citywide parks such as the Arroyo are limited to only 10 percent of each RIF fee received
Option 1: 20% Flexible Reserve - 20% of the total RIF collected would be set aside into a reserve that could be used to fund any project irrespective of the park zone in which the fee originated.	X	X	X		X	X	X	X	X				X	
Option 2: Parkland Acquisition or Projects of Citywide Significance - Current park zone structure maintained, but acquisition of parkland or projects with citywide significance could receive up to 100% of the available RIF fund balance of all zones.	X			X	X					X			X	X
Option 3: Status Quo - No change to current RIF structure. 90% of the RIF would remain in the park zone where the fee originated from and the remaining 10% set aside for citywide parks.		X							X				X	



Park Gap Analysis Map By Park Zone & RIF Collected

Legend

- School
- Residential Impact Fees Collected 2008 to 2015
- City Boundary

Park area

- Open Space
- Park Outside City
- Park
- Rose Bowl
- 1/4 Mile Buffers
- 1/2 Mile Buffers

GIS A.P.S.D.A.

Created By: Pasadena DeIT GIS
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 State Plane California Zone V, FIPS 405 (feet)
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