

Attachment A

**Building Systems and Fleet Management Division
Vehicle Replacement - Pasadena Police Department- Condition Report**

Vehicle #	Year / Age / Mileage	Lifetime Vehicle Costs	Comments
2255	2008 / 7yrs / 107,294	\$37,783	Exceeded useful lifecycle, high mileage.
2258	2008 / 7yrs / 114,427	\$46,938	Exceeded useful lifecycle, high mileage
2336	2010 / 5yrs / 111,491	\$29,479	Met useful lifecycle, high mileage
2340	2010 / 5yrs / 117,670	\$31,809	Met useful lifecycle, high mileage
2347	2010 / 5yrs / 117,862	\$29,509	Met useful lifecycle, high mileage and repair costs.
2348	2010 / 5yrs / 106,414	\$31,530	Met useful lifecycle, high mileage and repair costs.
2350	2010 / 5yrs / 134,363	\$32,628	Met useful lifecycle, high mileage

Lifetime Vehicle Costs are based on actual O&M charges.

Estimated replacement cost for each of these vehicles is \$ 29,693

These vehicles are scheduled for replacement in FY 2016 and funds are available in the Vehicle Replacement Fund # 50322060-850500

Salvage value of each of these vehicles is estimated to be \$ 1,500