

Attachment A

Building Systems and Fleet Management Division Vehicle Replacement - Public Works - Parks and Natural Resources Division - Condition Report

Vehicle #	Vehicle Type	Year / Age / Mileage	Lifetime Vehicle Costs	Comments
1520	Pick-up truck	1998 / 17yrs / 126,188	\$47,248	Exceeded useful lifecycle, high mileage and repair costs.
1522	Pick-up truck	1998 / 17yrs / 82,125	\$30,198	Exceeded useful lifecycle, high mileage and repair costs.
1669	Dump Truck	2001 / 14yrs / 127,174	\$39,323	Exceeded useful lifecycle, high mileage and repair costs.
1899	Dump Truck	2003 / 12yrs / 28,040	\$14,216	Exceeded useful lifecycle and ongoing mechanical issues

Lifetime Vehicle Costs are based on actual O&M charges.

Estimated replacement cost for each vehicle as follows:

1520 - \$ 27,061 - replacement costs are lower as vehicle will not have a utility body, liftgate only
 1522 - \$ 34,221
 1669 - \$ 43,651
 1899 - \$ 73,286

Salvage value of this vehicle is estimated to be \$1,500 each for vehicles (1520, 1522, and 1669) and \$ 3,000 (1899)