

Agenda Report

November 23, 2015

TO: Honorable Mayor and City Council

THROUGH: Finance Committee

FROM: Department of Transportation

SUBJECT: AUTHORIZATION TO AMEND CONTRACT NUMBER 20,914-2 WITH CONNEXIONZ, LTD. TO INSTALL SURVEILLANCE CAMERAS ON THE CITY OF PASADENA TRANSIT FLEET

RECOMMENDATION:

It is recommended that the City Council:

1. Find that the amendment of contract number 20,914-2 with Connexionz, Ltd. is exempt from the California Environmental Quality Act ("CEQA") pursuant to State CEQA Guidelines Section 15301, Existing Facilities;
2. Authorize the City Manager to amend contract number 20,914-2 with Connexionz, Ltd. for an additional \$325,917 for the purchase and installation of a surveillance system on the City of Pasadena transit fleet, for an amended contract amount not to exceed \$1,717,236 for the deployment of the real time transit vehicle arrival information system (TVAIS); and
3. Approve a journal voucher appropriating \$75,917 in Fund 209 Proposition C Local Transit Fund to the *Pasadena Transit On Board Security Surveillance Camera System (75081)* project in the Fiscal Year 2016 Capital Improvement Program Budget.

BACKGROUND:

In January 2012, the City Council accepted the results of a competitive selection process and authorized the City Manager to enter into a contract for \$1,391,319 with Connexionz, Ltd. for the deployment of the real time transit vehicle arrival information system (TVAIS) for the City of Pasadena fixed-route system, Pasadena Transit. The Request for Proposal (RFP) for TVAIS was issued per a federally compliant competitive bidding process in March 2011. No Pasadena-based firms responded to the RFP. A TVAIS enables the real-time tracking of the physical positions of buses to provide

customers with arrival information. This same information is used by staff to plan and improve transit service and schedules and to monitor the performance of the contracted transit operator. The majority of this system has been installed, with approximately \$479,018 remaining in the current contract for the installation of on-street interactive real-time information devices at eighty (80) bus stops that is anticipated to occur in 2016, with full implementation by June 30, 2016. The project is anticipated to be completed within the approved budget.

The RFP for TVAIS included two options, one for a Vehicle Health Monitoring Subsystem and one for a Video Security Subsystem. These options were intended to allow for the incorporation of these two subsystems into the on-board equipment acquired for the TVAIS in the future, should funding become available. Funding for the Video Security System component is now available; therefore, the option identified in the RFP is being exercised. As part of this agreement, surveillance cameras would be installed on twenty-five (25) fixed-route (Pasadena Transit, formerly known as the Pasadena ARTS) and eleven (11) paratransit (Pasadena Dial-A-Ride) vehicles.

Security cameras on transit vehicles serve as a critical monitoring tool for safety and security; assist with reducing fare evasion and other crimes that occur on the buses; and help with collision and passenger incident investigations.

The majority of the funds required to purchase the surveillance camera system are available per a Proposition A sales tax funds exchange the City entered into with the City of Montebello for Fiscal Years 2014 and 2015, which resulted in approximately \$250,000 of net revenue. The remaining \$75,917 toward the purchase of the surveillance system is available as unappropriated fund balance in Fund 209 Proposition C Local Transit Fund.

COUNCIL POLICY CONSIDERATION:

The proposed action is consistent with the following goal of the Strategic Plan: Improve, Maintain and Enhance Public Facilities and Infrastructure.

ENVIRONMENTAL ANALYSIS:

The contract amendment with Connexionz, Ltd. is exempt from CEQA per section 15301, Existing Facilities. The proposed action to amend this this contract to purchase and install a video surveillance fleet on transit vehicles will not result in any significant change or increase in service.

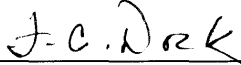
FISCAL IMPACT:

The cost of this action will be \$325,917. Funding for this action will be addressed by the utilization of existing budgeted appropriations of \$250,000 in CIP project *Pasadena Transit On Board Security Surveillance Camera System (75081)* and by appropriating \$75,917 from fund balance out of Fund 209 Proposition C Local Transit Fund to CIP Project 75081. It is anticipated that 100% of the cost will be spent during the Fiscal Year 2016.

The following table presents a summary of the sources of funds that will be used.

Proposition A Transportation Sales Tax Funds Per FY14 & FY15	\$250,000
Funds Exchange with the City of Montebello	
Fund 209 Proposition C Local Transit Fund	\$ 75,917
Total Sources	\$325,917

Respectfully submitted,



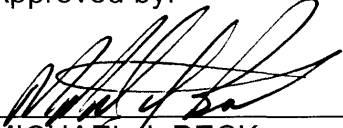
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