

## Agenda Report

November 2, 2015

**TO:** Honorable Mayor and City Council

**FROM:** Water and Power Department

**SUBJECT: AUTHORIZATION TO ENTER INTO A CONTRACT WITH ROBERTSON'S READY MIX TO FURNISH AND DELIVER CONCRETE MATERIALS IN AN AMOUNT NOT TO EXCEED \$249,202 PER YEAR (SPECIFICATION WD-15-06)**

### **RECOMMENDATION:**

It is recommended that the City Council:

1. Find that the project is exempt from the California Environmental Quality Act ("CEQA") pursuant to State CEQA Guidelines Section 15301 (Existing Facilities); and
2. Accept the bid dated October 5, 2015, submitted by Robertson's Ready Mix, in response to Specification WD-15-06, to furnish and deliver concrete materials for the Water and Power Department ("PWP"), and authorize the City Manager to enter into a contract with Robertson's Ready Mix for an amount not to exceed \$249,202 per year for an initial period of one year with an option for three additional one-year terms of \$249,202 each at the approval of the City Manager.

### **BACKGROUND:**

PWP regularly completes water distribution projects as identified in the adopted Capital Improvement Program ("CIP"), Water System Master Plan, Water Integrated Resources Plan, and other water operations-related work. Specification WD-15-06 provides for a contract to furnish and deliver concrete and slurry for the Department's Water Division construction crews to back fill excavations in the street after the installation of pipelines and other water facilities. Particularly, projects in areas that have corrosive soils and/or are located in the jurisdiction of Los Angeles County Department of Public Works require slurry back fill.

The Notice Inviting Bids for Specification WD-15-06 was advertised in the Pasadena Journal and posted online through Planet Bids on September 11, 2015. Three responsive bids were received and opened on October 7, 2015.

The results of the bids were as follows:

<u>Bidders</u>	<u>Grand Total Price</u>
1. Robertson's Ready Mix, Corona, CA	\$249,201.25
2. Logans Marketing, San Diego, CA	\$261,327.50
3. Spragues' Ready Mix, Irwindale, CA	\$261,654.50
Engineer's Estimate	\$264,000.00

Robertson's Ready Mix was the lowest responsive and responsible bidder and complied in all respects with the requirements of the Specification. Bidders submitted unit price costs per yard to furnish and deliver controlled low strength material slurry and Portland cement concrete, Class 520-C-2500 based on estimated quantities provided by the City.

Staff recommends that the City Council award a contract to Robertson's Ready Mix for an amount not to exceed \$249,202. The proposed contract complies with Competitive Bidding and Purchasing Ordinance P.M.C. 4.08 and the rules and regulations promulgated thereunder. Historically, the City has spent about \$200,000 a year on concrete and slurry.

The recommended contractor does not have any existing or has had any previous contracts with the City of Pasadena.

### **COUNCIL POLICY CONSIDERATION**

The proposed contract supports PWP's Master Plan adopted by the City Council in 2002 to allow for the replacement of aging water distribution mains and establishment of reliable infrastructure for the City's water system.

### **ENVIRONMENTAL ANALYSIS:**

The project is categorically exempt from CEQA review pursuant to State CEQA Guidelines Section 15301 (Existing Facilities). The exemption covers the repair, maintenance, or minor alteration of existing public or private facilities, involving negligible or no expansion of the use. Section 15301 (c) specifically identifies existing highways and streets, sidewalks, gutters, bicycle and pedestrian trail, and similar facilities.

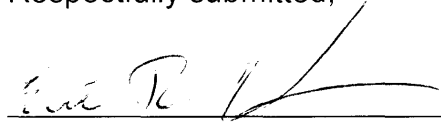
**FISCAL IMPACT:**

The total cost of this action will be \$996,808 if the three additional one-year terms are exercised. Funding for this action will be addressed by the utilization of existing budgeted appropriations in CIP #1001 – Distribution Mains, CIP #1002 – Meters and Services, CIP #1003 – Customer Driven Meters and Services, and CIP #1019 – Fire Protection System Improvements. It is anticipated that \$249,202 of the cost will be spent in the initial year of the contract which falls in fiscal years 2016 and 2017.

The following table presents the contract summary:

First-year contract amount	\$249,202
Optional three year extensions	\$747,606
Total amount of contract	\$996,808

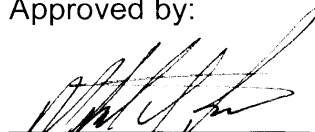
Respectfully submitted,

  
Eric R. Klinkner  
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