

# ATTACHMENT A: 2015 Continuum of Care Application

AGENCY	PROPOSED PROJECT	PROJECT DESCRIPTION	PERSONS SERVED	FUNDING REQUEST
<b>Reallocations</b>				
1. Union Station Homeless Services	Coordination Entry System	Outreach, engagement, and housing match for persons living in the street	442 persons annually	\$124,423
<b>Subtotal</b>				<b>\$124,423</b>
<b>Renewal Projects</b>				
1. City of Pasadena	HMIS (Homeless Management Information System) – Requires \$35,095 (25%) City General Fund match	Homeless services client tracking system.	All sponsor agencies and client households (HUD requirement)	\$140,378
2. City of Pasadena	Rental Assistance	Rental subsidies and supportive services for homeless persons with targeted disabilities.	50 households with disabilities	\$742,858
3. City of Pasadena	Rental Assistance	Rental subsidies and services for chronically homeless persons.	8 chronically homeless individuals.	\$110,729
4. City of Pasadena	Rental Assistance 10	Rental subsidies and services for chronically homeless persons.	4 chronically homeless individuals.	\$56,654
5. City of Pasadena	Rental Assistance 08	Rental subsidies and services for chronically homeless persons with targeted disabilities.	3 chronically homeless individuals.	\$42,437
6. City of Pasadena	Rental Assistance 09	Rental subsidies and services for chronically homeless persons with targeted disabilities.	3 chronically homeless individuals.	\$42,488
7. Union Station Homeless Services	Holly Street Housing	Rental subsidies, services, and street outreach for chronically homeless persons.	40 chronically homeless individuals.	\$802,915
8. Affordable Housing Services	Navarro House	Permanent Supportive Housing for persons with special needs.	6 individuals with special needs	\$45,027
9. Hestia House	Pacific Clinics	Permanent Supportive Housing for chronically homeless age 18-24.	8 individuals	\$240,187
10. Alliance for Housing & Healing	CHOISS Program	Permanent housing for homeless individuals & families with AIDS	12 households	\$235,230
11. Union Station Foundtn	Euclid Villa	Permanent Supportive housing-Families.	14 families	\$168,453
12. Door of Hope	Rapid Rehousing w/ Short-Term Rental Assistance	Case management and short-term (up to 3 months) housing subsidies to homeless families	5 families with children	\$56,869
13. Door of Hope	Rapid Rehousing w/ Medium-Term Rental Assistance	Case management and medium-term (4-24 months) housing subsidies to homeless families	5 families with children	\$73,228
<b>Subtotal:</b>				<b>\$2,757,453</b>

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<b><i>New Projects</i></b>				
1. City of Pasadena	Planning Costs (New Project) - Requires \$22,053 (25%) City General Fund match	Eligible costs associated with CoC Planning	All projects.	\$88,213
2. Union Station Homeless Services	Permanent Supportive Housing Bonus Funding	Rental Assistance for homeless individuals and associated street outreach	40 individuals	\$441,066
<b><i>Subtotal:</i></b>				\$529,279
<b>GRAND TOTAL:</b>				<b>\$3,411,155</b>