

Attachment A

Annual Electric Usage and Sales Revenue Existing PWP Electric Customers with Qualifying NAICS Codes

NAICS Code	Industry Group	Number of Cust	Total Annual Usage (kWh/yr)	Total Annual Revenue (\$/year)	Average/Maximum Customer Demand (kW)	Average Usage Per Customer (kWh/yr)	Average Revenue Per Customer (\$/year)
236	Construction	16	545,224	83,273	5 / 50	34,435	5,259
237		1	36,443	6,232		62,474	10,684
238		5	99,775	18,342	11 / 37	20,293	3,731
Total Constr		21	681,442	107,847		31,943	5,055
311	Manufacturing	1	9,182	1,504	6 / 7	18,364	3,008
312		25	3,529,009	519,152	34 / 383	139,303	20,493
314		2	98,191	22,751	31 / 73	45,319	10,500
315		4	1,120,583	162,954	95 / 288	292,326	42,510
322		3	34,086	5,789	1 / 5	11,362	1,930
323		22	1,864,133	337,378	39 / 264	86,704	15,692
325		4	259,133	44,320	23 / 97	63,461	10,854
326		9	3,299,011	554,377	207 / 588	366,557	61,597
327		3	199,779	40,167	46 / 90	79,912	16,067
332		7	115,995	23,453	6 / 39	15,640	3,162
333		13	349,184	60,232	9 / 41	27,209	4,693
334		3	586,285	84,489	43 / 126	226,949	32,706
335		17	1,943,479	289,226	31 / 352	115,454	17,182
336		1	34,700	17,307	66 / 70	34,700	17,307
337		7	91,417	15,096	5 / 17	13,060	2,157
339		4	628,025	87,945	35 / 166	175,263	24,543
Total Mfg		123	14,162,192	2,266,140		114,984	18,399
511	Information	6	158,987	29,673	11 / 46	26,498	4,946
512		11	2,678,264	386,455	56 / 420	247,224	35,673
513		44	6,742,108	961,222	26 / 440	153,520	21,887
514		6	1,164,758	178,998		194,126	29,833
517		6	266,408	41,305	8 / 19	43,201	6,698
518		7	3,979,143	493,865	102 / 555	612,176	75,979
519		1	31,226	4,863		62,452	9,727
Total Info		80	15,020,894	2,096,382		187,957	26,232
541	Prof. Science, Tech	125	9,421,841	1,392,146	21 / 1890	75,375	11,137
722	Restaurant	249	35,301,102	5,166,298	28 / 460	141,535	20,714
Total	All Groups	599	74,587,471	11,028,813		124,555	18,417