

Attachment A

FISCAL YEAR 2016 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2015 Revised Fee	FY 2016 Recommended Fee
1336	Delinquency Penalty - Water Bill	3% of outstanding balance; Not accessed on Electric Utility Assistance Program (EUAP) or on balances of \$25.00 or less.	3% of outstanding balance; Not accessed on Electric Utility Assistance Program (EUAP) or on balances of \$25.00 or less.
	HUMANE SOCIETY/CITY OF PASADENA (6.08.150)		
	Animal Control		
	Dogs		
1337	First Impounding	\$39.00	\$39.00
1338	Second Impounding	\$93.00	\$93.00
1339	Each Subsequent Impounding	\$207.00	\$207.00
	Cats & Other Small Animals		
1340	Impounding	\$15.00	\$15.00
	Livestock		
1341	Impounding	\$16.00	\$16.00
	HUMAN SERVICES, PLANNING, PUBLIC WORKS, TRANSPORTATION, POLICE, FIRE, CITY ATTORNEY, CITY MANAGER, PUBLIC HEALTH, AND CITY PROSECUTOR DEPARTMENTS		
	Code Enforcement Cost Recovery		
1342	City Attorney Cost Recovery	No Charge	No Charge
1343	City Manager (Hearing Officer) Cost Recovery	No Charge	No Charge
1344	City Prosecutor Cost Recovery	No Charge	No Charge
1345	Fire Code Enforcement Cost Recovery	At Cost	At Cost
1346	Environmental Health Code Enforcement Cost Recovery	At Cost	At Cost
1347	Human Services Code Enforcement Cost Recovery	At Cost	At Cost
1348	Planning & Development Cost Recovery	At Cost	At Cost
1349	Police Cost Recovery	No Charge	No Charge
1350	Public Works Cost Recovery	At Cost	At Cost
	MEMO ONLY ITEMS - Housing/Community Development		
	Relocation Allowance for Displaced Tenants (PMC 16.46.050)		
	Condominium Conversions		

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Fee #	Description	FY 2015 Revised Fee	FY 2016 Recommended Fee
1351	Relocation Assistance Paid Per Unit To Displaced Tenants Above 140% Area Median Income	\$1,903.00	\$1,904.00
	Moving Expense Allowance (PMC 9.75.060)		
1352	Adult Households	\$1,199.00	\$1,200.00
1353	Households with Dependents, Disabled or Senior Members	\$3,608.00	\$3,611.00
	HOUSING DEPARTMENT		
1354	Loan Payoff and Reconveyance Fee (Flat Fee per Loan)	\$80.50	\$80.50
1355	Loan Subordination Fee (Flat Fee per Loan)	\$322.00	\$322.00
1356	Compliance Monitoring Fee	\$156.00	\$156.00
	ROSE BOWL OPERATING COMPANY		
	Premium Seating - prices vary depending on proximity to 50-yard line.		
1357	Suites - Level E	\$60,000 to \$125,000	\$60,000 to \$125,000
1358	Suites - Level F	\$85,000 to \$110,000	\$85,000 to \$110,000
1359	Loge Boxes	\$24,000 to \$30,000	\$24,000 to \$30,000
1360	Club Seats - Rose Bowl only	\$1,000.00	\$1,000.00
1361	UCLA Only	\$1,400.00	\$1,400.00
1362	Rose Bowl and UCLA	\$2,000.00	\$2,000.00
	Royalty Rate - Subject to prior written permission from the RBOC Event Manager as to each and every use of the Rose Bowl trademarks, RBOC grants its tenants and event promoters permission to use the Rose Bowl Stadium logo on printed materials, including, but not limited to, event flyers and tickets, in order to promote their events.		
	The RBOC General Manager retains the ability to make decisions on the use of Rose Bowl trademarks subject to a plus/minus variance of 25 percent.		
1363	Royalty Rate	\$5,000 Minimum	\$5,000 Minimum
	Event Rates		
	Field Level		

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Fee #	Description	FY 2015 Revised Fee	FY 2016 Recommended Fee
1364	Field - February-August	\$15,000.00	\$15,000.00
1365	Field - September-January	\$15,000.00	\$15,000.00
1366	Home Locker Room	\$7,500.00	\$7,500.00
1367	Visitor's Locker Room	\$7,500.00	\$7,500.00
1368	Media Center	\$4,000.00	\$4,000.00
1369	Old Press Room	\$1,000.00	\$1,000.00
	Promenade Level		
1370	Court of Champions	\$7,500.00	\$7,500.00
1371	Apron A	\$2,500.00	\$2,500.00
1372	Acra Level	\$15,000.00	\$15,000.00
	Parking Lots		
1373	Lot K	\$5,000.00	\$5,000.00
1374	Lot F	\$5,000.00	\$5,000.00
1375	Lot B	\$2,500.00	\$2,500.00
	Event Space		
1376	Press Box	\$2,700.00	\$2,700.00
1377	Rose Garden	\$5,000.00	\$5,000.00
1378	Loge Lounge	\$7,500.00	\$7,500.00
1379	Club Lounge	\$7,500.00	\$7,500.00
1380	Blue Moon Club	\$5,000.00	\$5,000.00
	5K/10K/Marathons		
1381	5,000 and Under Participants	\$2,500 to \$15,000	\$2,500 to \$15,000
1382	5,000 to 10,000	\$15,001 to \$25,000	\$15,001 to \$25,000
1383	10,000 to 25,000	\$25,001 to \$50,000	\$25,001 to \$50,000
	PUBLIC WORKS DEPARTMENT		
	Special Notes: Unless otherwise noted, whenever a Deposit amount is listed, applicant pays processing fee plus deposit; a portion of these charges may be refunded if actual cost is less than processing/deposit fees collected.		
	Barricades Installation Fees - Delivery/Pick-up by City Staff		

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Fee #	Description	FY 2015 Revised Fee	FY 2016 Recommended Fee
1384	Delivery and/or Pick-up by City Staff, Small Events (one City block)	\$432.67	\$433.09
1385	Delivery and/or Pick-up by City Staff, Large Events (more than one City block)	\$710.46	\$711.16
	Barricades Rental Fee		
1386	Non-Profit Rental and Neighborhood Block Parties	No Charge	No Charge
1387	All Others	\$152.68	\$152.83
1388	Basic Nonrefundable Administrative Processing Fee	\$41.97	\$42.01
	City Hall Courtyard and Rotunda Rental		
	Residential/Local Hourly Rental Rates (4 Hour Minimum Required)		
1389	Nonprofit Group	\$318.78	\$319.09
1390	Private Individual	\$318.78	\$319.09
1391	Commercial Group	\$640.80	\$641.43
	Non-Resident/Non-Local Hourly Rental Rates (4 hour Minimum Required)		
1392	Nonprofit Group	\$479.79	\$480.26
1393	Private Individual	\$640.80	\$641.43
1394	Commercial Group	\$972.47	\$973.42
	Resident/Local - Hourly Set Up/Clean Up Rate		
1395	Nonprofit Group	\$134.16	\$134.29
1396	Private Individual	\$134.16	\$134.29
1397	Commercial Group	\$134.16	\$134.29
	Non-Resident/Non-Local - Hourly Set Up/Clean Up Rate		
1398	Nonprofit Group	\$201.79	\$201.98
1399	Private Individual	\$201.79	\$201.98
1400	Commercial Group	\$201.79	\$201.98
	Rest Rooms Clean-up and restocking fee		
1401	Rest Rooms Clean-up and restocking fee	\$221.32	\$221.53
1402	Security Guard, Up to 4 hours (when restrooms are in use only)	Contract	Contract
1403	Security Guard, Each Addtl Hr, over 4hrs (when restrooms are in use only)	Contract	Contract
1404	Fountain	\$191.43	\$191.61
1405	Cleaning/Security Deposit, Refundable	\$805.03	\$805.82
1406	Event/Sound Monitor Permit Fee, per hour	\$43.41	\$43.45
1407	Electrician Fee	\$124.50	\$124.62

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Fee #	Description	FY 2015 Revised Fee	FY 2016 Recommended Fee
1408	Trash & Recycle Fees	\$300.53	\$300.82
	City Property - Damage reimbursement		
	Street Light & Traffic Signal Knockdown		
1409	Knockdown located on State Highway	At Cost	At Cost
1410	Knockdown located - other	At Cost	At Cost
1411	Miscellaneous Accident Damage	At Cost	At Cost
	Condominium Conversions		
1412	Review and Processing	At Cost	At Cost
	<i>Deposit</i>	\$1,005.00	\$1,005.00
	Construction and Demolition		
	Administrative Review Fee		
1413	Refundable Performance Security Deposit	Whichever is less, 3% of Project Valuation or \$30,000	Whichever is less, 3% of Project Valuation or \$30,000
1414	Refundable Performance Security Deposit-Demolition Only Projects	Whichever is less, \$1 per square foot or \$30,000	Whichever is less, \$1 per square foot or \$30,000
1415	Commercial and City of Pasadena Projects New Construction	\$315.55/5,000sq ft or portion thereof	\$315.86/5,000sq ft or portion thereof
1416	Multifamily Residential New Construction (per unit)	\$275.85	\$276.12
1417	Single Family Residential New Construction (per unit)	\$183.54	\$183.72
1418	Tenant Improvements (includes residential additions) (per unit)	\$63.32	\$63.38
1419	Processing Fee-Residential Alterations and Remodels	\$63.32	\$63.38
1420	Processing Fee-Demolition Only Projects	\$63.32	\$63.38
1421	Construction Staging Plan Review And Monitoring	At Cost	At Cost
	<i>Deposit</i>	\$558.15	\$558.70
	Easement Application		
	Standard Easement	At Cost	At Cost
1422	<i>Deposit</i>	\$1,416.00	\$1,417.00
1423	Quitclaim of Easement	At Cost	At Cost
	<i>Deposit</i>	\$2,168.00	\$2,170.00
	Engineering Plan Review		

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Fee #	Description	FY 2015 Revised Fee	FY 2016 Recommended Fee
	Civil Design		
1424	Per Sheet Up to 10 Sheets	At Cost	At Cost
	<i>Deposit</i>	\$1,556.00	\$1,557.00
1425	Per Sheet More than 10 Sheets	At Cost	At Cost
	<i>Deposit</i>	\$1,049.24	\$1,050.00
	Street Light & Traffic Signal Design		
1426	Street Light Plan Check (per sheet)	At Cost	At Cost
	<i>Deposit</i>	\$1,030.00	\$1,031.00
1427	Traffic Signal Plan Check (per sheet)	At Cost	At Cost
	<i>Deposit</i>	\$2,533.00	\$2,535.00
1428	Street Light Design (per sheet)	At Cost	At Cost
	<i>Deposit</i>	\$4,744.00	\$4,748.00
1429	Traffic Signal Design (per sheet)	At Cost	At Cost
	<i>Deposit</i>	\$4,454.00	\$4,458.00
1430	Street Light Installation (per pole)	At Cost	At Cost
	<i>Deposit</i>	\$2,973.00	\$2,975.00
1431	Cost of Pole	At Cost	At Cost
1432	Street Light and Traffic Signal Relocation (per pole)	At Cost	At Cost
	<i>Deposit</i>	\$6,622.00	\$6,628.00
1433	Miscellaneous Street Light and Traffic Signal Relocation (per item)	At Cost	At Cost
	<i>Deposit</i>	\$4,508.00	\$4,512.00
	Final Parcel Map Review		
1434	Review and Processing	At Cost	At Cost
	<i>Deposit</i>	\$2,103.00	\$2,105.00
	Final Tract Map Review		
1435	Review and Processing	At Cost	At Cost
	<i>Deposit</i>	\$2,468.00	\$2,470.00
	License Agreement Processing Fee [P.M.C. Sec. 3.24.030]		
1436	License Agreement Processing Fee	At Cost	At Cost
	<i>Deposit</i>	\$3,424.00	\$3,427.00
1437	Application Fee	\$298.00	\$298.00
	News Rack Permit		

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Fee #	Description	FY 2015 Revised Fee	FY 2016 Recommended Fee
1438	Non-Refundable Administrative Processing Fee Applied to each Permit	New	\$42.01
1439	Initial Application, per news rack	\$45.77	\$45.81
1440	Initial Application - Accelerated Implementation Program, per news rack	50% of Initial Application fee	50% of Initial Application fee
1441	Annual Permit, per news rack	\$11.42	\$11.43
1442	News rack Collection and Storage Fee, per news rack	\$114.52	\$114.63
1443	Plans And Specifications Mailing Fee (based on size)	At Cost	At Cost
	Public Improvement Permit		
1444	Non-Refundable Administrative Processing Fee Applied to Each Permit	\$41.97	\$42.01
1445	Drive Approach Repairs Or Widening	\$149.35	\$149.49
	Drive Approach Installation or Replacement		
1446	Residential	\$234.58	\$234.81
1447	Commercial	\$325.33	\$325.65
1448	Temporary Drive Approaches	\$125.04	\$125.16
	Sidewalk Repair, Installation or Replacement		
1449	0-100 Square Feet	\$113.93	\$114.04
1450	101-250 Square Feet	\$229.05	\$229.27
1451	251-500 Square Feet	\$343.04	\$343.37
1452	>500 Square Feet - Amount Per Square Fee	\$1.02	\$1.02
	Curb and/or Gutter, Installation or Replacement		
1453	Up to 10 Lineal Feet	\$113.93	\$114.04
1454	11-25 Lineal Feet	\$229.05	\$229.27
1455	26-50 Lineal Feet	\$343.04	\$343.37
1456	51-100 Lineal Feet	\$572.10	\$572.66
1457	>100 Lineal Feet - Amount per Lineal Ft	\$5.33	\$5.33
1458	Roof Drains, Installation or Replacement	\$149.35	\$149.49
	Storm Drains, Installation, Repair or Removal of Catch Basins, Culverts, Sewer Mains & Laterals		
1459	Up-25 Square Feet	\$223.53	\$223.75
1460	26-100 Square Feet	\$352.97	\$353.31
1461	101-500 Square Feet	\$512.37	\$512.87

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Fee #	Description	FY 2015 Revised Fee	FY 2016 Recommended Fee
1462	>500 Square Feet - Amount per square foot	\$0.91	\$0.91
1463	Saddle Charge (for Sewer Laterals)	\$79.46	\$79.53
1464	Wheelchair Ramp	\$319.81	\$320.12
1465	Manholes	\$330.86	\$331.18
1466	Manholes (each additional)	\$44.21	\$44.25
	Boreholes		
1467	1 To 5	\$223.53	\$223.75
1468	6 To 10	\$262.27	\$262.52
1469	11 To 20	\$299.89	\$300.18
1470	21 To 30	\$336.39	\$336.72
1471	31 To 40	\$374.01	\$374.37
1472	41 To 50	\$411.64	\$412.04
1473	51 To 60	\$449.25	\$449.69
1474	61 To 70	\$486.87	\$487.35
	Sidewalk Dining Occupancy Permit		
1475	Application (Occupancy)	\$194.75	\$194.94
1476	Annual Renewal Processing Fee	\$201.08	\$201.27
	Occupancy Fee (annual fee; based on Square Foot (SF) of area occupied & the land value of adjacent property)		
1477	Non-Refundable Administrative Processing Fee Applied to Each Permit	\$41.97	\$42.01
	Street Rental Location		
1478	Colorado Boulevard - Pasadena Avenue to Arroyo Parkway	\$14.26	\$14.27
1479	Green Street - Pasadena Avenue to Arroyo Parkway	\$11.26	\$11.27
1480	Union Street - Pasadena Avenue to Arroyo Parkway	\$11.80	\$11.81
1481	Holly Street - Fair Oaks Avenue to Arroyo Parkway	\$11.26	\$11.27
1482	Pasadena Avenue - Green Street to Union Street	\$11.80	\$11.81
1483	De Lacey Avenue - Green Street to Union Street	\$11.80	\$11.81
1484	Fair Oaks Avenue - Green Street to Holly Street	\$13.20	\$13.21
1485	Raymond Avenue - Green Street to Holly Street	\$11.80	\$11.81
1486	Arroyo Parkway - Green Street to Holly Street	\$13.20	\$13.21
1487	Los Robles Avenue - Union Street to Colorado Boulevard	\$13.20	\$13.21
1488	Marengo Avenue - Colorado Boulevard to Green Street	\$11.80	\$11.81

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Fee #	Description	FY 2015 Revised Fee	FY 2016 Recommended Fee
1489	Lake Avenue - Colorado Boulevard to California Boulevard	\$13.20	\$13.21
1490	California Boulevard - Lake Avenue to Pasadena Avenue	\$11.37	\$11.38
1491	Colorado Boulevard - Lake Avenue to Catalina Avenue	\$7.83	\$7.83
1492	Colorado Boulevard - Hudson Avenue to Lake Avenue	\$6.54	\$6.54
1493	Cordova Street - Hudson Avenue to Mentor Ave	\$5.46	\$5.46
1494	Green Street - Hudson Avenue to Mentor Avenue	\$5.46	\$5.46
1495	Del Mar Boulevard - Hudson Avenue to Mentor Avenue	\$5.46	\$5.46
1496	McCormick Alley	\$9.65	\$9.65
1497	Mercantile Place	\$9.65	\$9.65
1498	Mills Place	\$9.65	\$9.65
1499	Green Street - Mentor Avenue to Wilson Avenue	\$4.82	\$4.82
1500	Harkness Avenue - Colorado Boulevard to Walnut Street	\$3.63	\$3.63
1501	El Molino Avenue - Colorado Boulevard to Green Street	\$3.63	\$3.63
1502	Lake Avenue - Union Street to Colorado Boulevard	\$8.90	\$8.90
1503	Madison Avenue - Colorado Boulevard to Green Street	\$3.63	\$3.63
1504	Colorado Boulevard - Catalina Avenue to Hill Avenue	\$7.83	\$7.83
1505	Colorado Boulevard - Arroyo Parkway to Los Robles Avenue	\$12.65	\$12.66
1506	Colorado Boulevard - Sierra Madre Boulevard to Altadena Drive	\$6.32	\$6.32
1507	Chester Avenue - Colorado Boulevard to Walnut Street	\$2.89	\$2.89
1508	Fair Oaks Avenue - Green Street to California Boulevard	\$9.76	\$9.76
1509	Mentor Avenue - Colorado Boulevard to Union Street	\$3.64	\$3.64
1510	Allen Avenue - Casa Grande Street to Brigden Road	\$4.18	\$4.18
1511	Colorado Boulevard - Oakland Avenue to Hudson Avenue	\$7.83	\$7.83
1512	Colorado Boulevard - Hill Avenue to Allen Avenue	\$8.79	\$8.79
1513	Colorado Boulevard - Los Robles Avenue to Oakland Avenue	\$10.40	\$10.41
1514	Dayton Street - De Lacey Avenue to Fair Oaks Avenue	\$8.26	\$8.26
1515	MTA Right-of-Way: Between Holly Street and Union Street, Between Union Street and Colorado Boulevard, and between Colorado Boulevard and Green Street	\$9.66	\$9.66
	Refuse Storage Permit		
1516	Annual permit	\$94.15	\$94.24
1517	Guarantee Deposit	\$2,102.38	\$2,104.45
1518	Solid Waste Non-Exclusive Franchise Fee (Percent of Gross Monthly Receipts)	23.066%	23.066%

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Fee #	Description	FY 2015 Revised Fee	FY 2016 Recommended Fee
1519	Solid Waste Franchise Application Fee	\$261.26	\$261.51
	RBOC Special Events Refuse Rates		
1520	Additional 30 bins dumped	\$638.82	\$639.45
1521	Events over 25,000	\$2,975.07	\$2,978.00
1522	Events under 25,000	\$1,735.98	\$1,737.69
1523	UCLA games	\$2,975.07	\$2,978.00
1524	Flea Market refuse rate	\$1,251.61	\$1,252.84
	Refuse Collection Fees		
1525	100 Gallon Mixed Waste	\$40.99	\$40.99
1526	100 Gallon Mixed Waste - Commercial	\$51.83	\$51.88
1527	100 Gallon Mixed Waste - City	\$51.83	\$51.88
1528	32 Gallon Mixed Waste	\$16.29	\$16.29
1529	32 Gallon Mixed Waste - Commercial	\$20.60	\$20.62
1530	60 Gallon Mixed Waste	\$26.44	\$26.44
1531	60 Gallon Mixed Waste - Commercial	\$33.44	\$33.47
1532	60 Gallon Mixed Waste - City	\$33.44	\$33.47
1533	Admin/Refuse	\$11.78	\$11.78
1534	100 Gallon Mixed Waste Additional	\$34.70	\$34.70
1535	100 Gallon Mixed Waste Additional - Commercial	\$43.87	\$43.91
1536	100 Gallon Mixed Waste Additional - City	\$43.87	\$43.91
1537	32 Gallon Mixed Waste Additional	\$13.44	\$13.44
1538	32 Gallon Mixed Waste Additional - Commercial	\$17.43	\$17.44
1539	60 Gallon Mixed Waste Additional	\$22.11	\$22.11
1540	60 Gallon Mixed Waste Additional - Commercial	\$28.31	\$28.33
1541	TRUCK Roll out w/ MANUAL Rollout CHARGE	\$23.63	\$23.63
1542	Truck Rollout	\$27.98	\$27.98
1543	Backyard-1 House on lot	\$43.39	\$43.39
1544	Special Curb Backyard-1 House on lot	\$43.39	\$43.39
1545	60 mixed waste-15 UNIT MONTHLY	\$588.61	\$589.19
1546	Truck Rollout Additional	\$6.99	\$6.99
1547	Manual Rollout	\$23.63	\$23.63

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Fee #	Description	FY 2015 Revised Fee	FY 2016 Recommended Fee
1548	Manual Rollout - Commercial	\$56.08	\$56.13
1549	Manual Rollout Additional	\$11.12	\$11.12
1550	Manual Rollout Additional - Commercial	\$23.77	\$23.79
1551	Truck Rollout Commercial	\$40.90	\$40.94
1552	Truck Rollout 2nd Mix Waste - Commercial	\$8.57	\$8.57
1553	Lockable Recycling	\$1.40	\$1.40
	Refuse Collection Municipal Bins		
1554	1 BIN-1 pick-up per week CITY account	\$161.70	\$161.85
1555	2 BINS-1 pick-up per week CITY account	\$232.97	\$233.19
1556	2 BINS 2 pick-ups per week CITY account	\$410.65	\$411.05
1557	2 BINS-3 pick-ups per week CITY account	\$588.32	\$588.90
1558	2 BINS-5 Pick-ups per week CITY account	\$943.69	\$944.62
1559	3 BINS-1 pick-up per week CITY account	\$304.23	\$304.53
1560	3 BINS-2 pick-ups per week CITY account	\$553.17	\$553.71
1561	3 BINS-3 pick-ups per week CITY account	\$802.12	\$802.91
1562	3 BINS-5 pick-ups per week CITY account	\$1,300.03	\$1,301.31
1563	4 BINS-1 pick-up per week CITY account	\$375.50	\$375.87
1564	4 BINS-2 pick-ups per week CITY account	\$695.71	\$696.39
1565	4 BINS-3 pick-ups per week CITY account	\$1,015.93	\$1,016.93
1566	5 BINS-1 pick-up per week CITY account	\$446.77	\$447.21
1567	5 BINS-3 pick-ups per week CITY account	\$1,229.73	\$1,230.94
1568	6 BINS-2 pick-ups per week CITY account	\$980.78	\$981.74
1569	2 BINS-5 pick-ups per week CITY account 40%	\$377.47	\$377.84
1570	2 BINS-5 pick-ups per week CITY account 60%	\$566.21	\$566.76
1571	8 BINS-2 pick-ups per week CITY account	\$1,265.85	\$1,267.09
1572	30 BINS-1 pick-up per week CITY account	\$2,228.45	\$2,230.64
1573	9 BINS-2 pick-ups per week CITY account 35%	\$492.93	\$493.41
1574	9 BINS-2 pick-ups per week CITY account 65%	\$915.44	\$916.34
1575	Lifeline 60 MW	\$27.36	\$27.36
1576	14 BINS-3 pick-ups per week CITY account	\$3,153.94	\$3,157.05
1577	5 BINS-4 pick-ups per week CITY account	\$1,621.21	\$1,622.81
1578	Temporary BIN Service	\$92.95	\$92.95

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Fee #	Description	FY 2015 Revised Fee	FY 2016 Recommended Fee
1579	Additional BIN CITY account	\$87.68	\$87.76
1580	Temporary BIN CITY account	\$117.54	\$117.65
1581	Temporary Bin Commercial	NEW	\$117.65
1582	Additional Temporary BIN CITY account	\$117.54	\$117.65
1583	Bulky Item Pick Up Charge, after 2 free pick ups have been exhausted - items placed on parkway must not exceed 4 feet wide, 5 feet long, and 4 feet high.	\$49.39	\$49.39
1584	Bulky Item Pick Up Charge, after 2 free pick ups have been exhausted - items placed on parkway must not exceed 8 feet wide, 10 feet long, and 4 feet high.	\$81.67	\$81.67
1585	Bulky Item Pick Up Charge, after 2 free pick ups have been exhausted - items placed on parkway must not exceed 12 feet wide, 15 feet long, and 4 feet high.	\$103.72	\$103.72
1586	Bulky Item Pick Up Charge, after 2 free pick ups have been exhausted - items placed on parkway exceeding 12 feet wide, 15 feet long, and 4 feet high.	NEW	At Cost
1587	Change Out - Residential	\$35.81	\$35.81
1588	Yard Waste Contamination	\$19.71	\$19.71
1589	Damaged Container - Residential	\$76.73	\$76.73
1590	Mixed Waste Overfill 1st Notice	\$8.10	\$8.10
1591	Mixed Waste Overfill 2nd Notice	\$13.21	\$13.21
1592	Compost BIN	At Cost	At Cost
1593	Compost BIN Delivery	\$25.77	\$25.79
1594	Additional Container Pickup - Residential	\$13.21	\$13.21
1595	Additional Container Pickup - Commercial	\$16.69	\$16.70
	Bin Collection Service - Residential		
1596	1 Bin - 1 Pick-up per week - Residential	\$124.70	\$124.70
1597	1 Bin - 2 Pick-ups per week - Residential	\$202.36	\$202.36
1598	2 Bin - 1 Pick-up per week - Residential	\$171.91	\$171.91
1599	2 Bin - 2 Pick-ups per week - Residential	\$264.17	\$264.17
1600	Additional Bin Pick Up - Residential	\$69.34	\$69.34
	Bin Collection Service - Commercial		
1601	1 BIN-1 Pick-up per week-Commercial	\$161.70	\$161.85
1602	1 BIN-2 Pick-ups per week-Commercial	\$268.11	\$268.37
1603	1 BIN-3 Pick-ups per week-Commercial	\$374.51	\$374.87
1604	1 BIN-4 Pick-ups per week-Commercial	\$480.93	\$481.40

Attachment A

FISCAL YEAR 2016 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2015 Revised Fee	FY 2016 Recommended Fee
1605	1 BIN-5 Pick-ups per week-Commercial	\$587.35	\$587.92
1606	2 BINS-1 Pick-up per week-Commercial	\$232.97	\$233.19
1607	2 BINS 2 Pick-ups per week-Commercial	\$410.65	\$411.05
1608	2 BINS-3 Pick-ups per week-Commercial	\$588.32	\$588.90
1609	2 BINS-5 Pick-up per week-Commercial	\$943.69	\$944.62
1610	3 BINS-1 Pick-up per week-Commercial	\$304.23	\$304.53
1611	3 BINS-2 Pick-ups per week-Commercial	\$553.17	\$553.71
1612	3 BINS-3 Pick-ups per week-Commercial	\$802.14	\$802.93
1613	3 BINS-5 Pick-ups per week-Commercial	\$1,300.03	\$1,301.31
1614	4 BINS-1 Pick-up per week-Commercial	\$375.50	\$375.87
1615	4 BINS-2 Pick-ups per week-Commercial	\$695.71	\$696.39
1616	4 BINS-3 Pick-ups per week-Commercial	\$1,015.93	\$1,016.93
1617	4 BINS-4 Pick-ups per week-Commercial	\$1,336.14	\$1,337.45
1618	5 BINS-1 Pick-up per week-Commercial	\$446.77	\$447.21
1619	5 BINS-2 Pick-ups per week-Commercial	\$838.25	\$839.07
1620	6 BINS-3 Pick-ups per week-Commercial	\$1,443.54	\$1,444.96
1621	7 BINS-2 Pick-ups per week-Commercial	\$1,123.32	\$1,124.42
1622	6 BINS-2 Pick-ups per week-Commercial	\$980.78	\$981.74
1623	Additional BIN Pickup - Commercial	\$87.68	\$87.76
1624	Change Out - Commercial	\$45.28	\$45.32
1625	Damaged BIN - Commercial	\$99.05	At Cost
1626	Confiscation charge commercial bin	\$46.77 + tipping and storage fee	\$46.81 + tipping and storage fee
1627	Confiscation charge roll off	\$87.43 + tipping and storage fee	\$87.51 + tipping and storage fee
1628	10 yard roll off box - up to 5 tons	\$360.67	\$361.02
1629	30 yard roll off box MSW - up to 5 tons	\$367.91	\$368.27
1630	30 yard roll off box C&D - up to 5 tons	\$403.20	\$403.59
1631	Delivery charge of roll-off	\$78.07	\$78.14
1632	Utility cart	At Cost	At Cost
	Recycling Event		
	Graffiti Removal - Restitution		

Attachment A

FISCAL YEAR 2016 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2015 Revised Fee	FY 2016 Recommended Fee
1633	Graffiti Removal for areas up to 100 square feet	\$157.20	\$157.35
1634	Graffiti Removal for areas greater than 100 square feet	At Cost	At Cost
	Street Light Inspection		
1635	Street Light Inspection	At Cost	At Cost
	<i>Deposit</i>	\$2,500.00	\$2,500.00
	Sidewalk Inspection for Building Permits		
1636	Sidewalk Inspection for Building Permits	\$84.00	\$84.08
	Street and/or Sidewalk Occupancy		
1637	Non-Refundable Administrative Processing Fee Applied to Each Permit	\$41.97	\$42.01
	General Occupancy		
	Duration (Areas of occupancy 1-500 Square Feet)		
1638	Sidewalk/Parkway Occupancy Inspection per month or portion thereof	\$73.03	\$73.10
1639	Per Each Additional Square Foot over 500 Square Feet of Sidewalk/Parkway Occupied - Amount per square foot	\$0.03	\$0.03
1640	Street Occupancy Inspection Per Week or portion thereof	\$88.49	\$88.57
1641	Per Each Additional Square Foot over 500 Square Feet of Street Occupied - Amount per Square Foot	\$0.04	\$0.04
	Rental (occupancy of the public right-of-way)		
1642	1-3 Days	\$47.54	\$47.58
1643	4-7 Days	\$86.29	\$86.37
1644	8-30 Days	\$345.25	\$345.59
1645	31-60 Days	\$684.97	\$685.64
1646	61-90 Days	\$1,029.15	\$1,030.16
1647	91-180 Days	\$2,057.23	\$2,059.26
1648	181 Days - 1 Year	\$4,163.21	\$4,167.31
1649	Per Each Additional Square Foot over 500 Square Feet - Amount per square Foot per day	\$0.02	\$0.02
	Film Occupancy		
1650	Processing	\$48.67	\$48.71
1651	Inspection (per location)	\$71.90	\$71.97
	Street Vacation, Summary Vacation, and Closing a Street Without Vacation		
1652	Per Request, Deposit	\$5,563.95	\$5,569.00

Attachment A

FISCAL YEAR 2016 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2015 Revised Fee	FY 2016 Recommended Fee
1653	Application Fee	\$466.96	\$467.42
	Temporary Street Closure/Special Events		
1654	Neighborhood block parties	No Charge	No Charge
1655	Non profit organizations	50% of Permit	50% of Permit
1656	Permit	\$87.42	\$87.50
	Tree Removal		
1657	Tree Removal - Amount set by Public Works Dept - subject to refund or additional billing.	At Cost	At Cost
1658	Assessed Value of Removed Tree	TBD by City Crews based on ISA guide	TBD by City Crews based on ISA guide
1659	Assessed Value Inspection	\$370.00	\$370.00
1660	Private Request for Out of Cycle Tree Trimming - Processing Fee	\$120.16	\$120.27
	Trees planted as conditions of development projects		
1661	24" Box Tree (Includes labor, equipment, tree and material cost)	\$642.00	\$792.00
1662	36" Box Tree (Includes labor, equipment, tree and material cost)	\$963.00	\$1,288.00
	Cost of upgrading tree size (15 gallon is standard size at no cost to resident)		
1663	24" Box Tree (includes labor, equipment, tree and material cost)	\$266.44	\$266.70
1664	36" Box Tree (includes labor, equipment, tree and material cost)	\$650.77	\$651.41
1665	Private Tree Hazard Assessment Private-As requested by Planning Department	\$85.17	\$85.25
	Utility Excavation Permit		
	Utility Cut Type and Area		
1666	Non-Refundable Administrative Processing Fee Applied to Each Permit	\$41.97	\$42.01
	Earth Cuts		
1667	0-50 Square Feet	\$183.70	\$183.88
1668	51-100 Square Feet	\$272.20	\$272.46
1669	>101 Square Feet (each add'l 100 Square Feet or portion thereof)	\$88.49	\$88.57
	Pavement Cuts		
1670	0-50 Square Feet	\$239.03	\$239.26
1671	51-100 Square Feet	\$414.96	\$415.36
1672	>101 Square Feet (each add'l 100 Square Feet or portion thereof)	\$190.30	\$190.48
1673	USA (Underground Service Alert)**	\$57.53	\$57.58
1674	Street Cut in Moratorium Street**	\$120.59	\$120.70

Attachment A

FISCAL YEAR 2016 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2015 Revised Fee	FY 2016 Recommended Fee
	**In certain cases, these special fees will be charged in addition to Excavation Inspection & Permit Processing fees listed above.		
	HUMAN SERVICES DEPARTMENT - SOCIAL SERVICES		
	Special Note: Fees for Pasadena-Alhadena residents may vary based on income and ability to pay; special arrangements should be made with a Community Service Representative.		
1675	Employment Applications		
	Non-Resident	\$10.00	\$10.00
1676	Unlawful Detainers		
	Resident		
	Non-Resident	\$25.00	\$25.00
1677	Small Claims Court Applications	\$50.00	\$50.00
	Resident		
	Non-Resident	\$25.00	\$25.00
1678	SSI Disability -- Vocational Assessment	\$50.00	\$50.00
	Non-Resident		
1679	Worker's Comp Application	\$25.00	\$25.00
	Resident		
	Non-Resident	\$20.00	\$20.00
1680	EDD (Unemployment Application)	\$40.00	\$40.00
	Non-Resident		
1681	EDD (Work Search Application)	\$10.00	\$10.00
	Non-Resident		
1682	Le Heap (Energy Application)	\$10.00	\$10.00
	Resident		
	Non-Resident	\$0.00	\$0.00
1683	(TRO) Serve to Prevent Harassment	\$10.00	\$10.00
	Resident		
	Non-Resident	\$25.00	\$25.00
1684	(TRO) Domestic Violence	\$50.00	\$50.00
	Resident		
	Non-Resident	\$25.00	\$25.00
1685	Credit Applications	\$50.00	\$50.00
	Resident		
		\$10.00	\$10.00

Attachment A

FISCAL YEAR 2016 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2015 Revised Fee	FY 2016 Recommended Fee
	Non-Resident	\$20.00	\$20.00
1686	Public Notary - Per Acknowledgement/Jurat (Fee set by State Government Code 8211)	\$10.00	\$10.00
	County Public Assistance Forms		
1687	CA-7 Monthly Report (Welfare Recipient Form)		
	Resident		
	Non-Resident	\$0.00	\$0.00
1688	MediCal Quarterly Report	\$10.00	\$10.00
	Resident		
	Non-Resident	\$0.00	\$0.00
1689	MediCal Application	\$10.00	\$10.00
	Resident		
	Non-Resident	\$0.00	\$0.00
1690	Food Stamp Application	\$10.00	\$10.00
	Resident		
	Non-Resident	\$0.00	\$0.00
1691	Cash Assistance Application	\$10.00	\$10.00
	Resident		
	Non-Resident	\$0.00	\$0.00
1692	Prenatal Medical Intake Application	\$10.00	\$10.00
	Resident		
	Non-Resident	\$0.00	\$0.00
1693	Re-eligibility Application for AFDC & Food Stamps	\$10.00	\$10.00
	Resident		
	Non-Resident	\$10.00	\$10.00
	Document Printing & Copying		
1694	First Page of Each Document	\$0.50	\$0.50
1695	Each Additional Page	\$0.20	\$0.20
1696	Faxing of Forms (Appeals, Waivers, Etc.)	\$2.00 (includes cost of phone call)	\$2.00 (includes cost of phone call)
	Immigration and Naturalization Service		
1697	Affidavits of Correspondence		
	Resident	\$25.00	\$50.00

Attachment A

FISCAL YEAR 2016 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2015 Revised Fee	FY 2016 Recommended Fee
	Non-Resident	\$50.00	\$100.00
1698	Application for Lost Cards (I-90)		
	Resident	\$25.00	\$50.00
	Non-Resident	\$50.00	\$100.00
1699	Correspondence Translations		
	Resident	\$20.00	\$20.00
	Non-Resident	\$40.00	\$40.00
1700	Packet # 3 (Consular Pre-Approve Appointment)		
	Resident	\$50.00	\$75.00
	Non-Resident	\$100.00	\$100.00
1701	Packet #4 (Consular appointment preparation for resident visa)		
	Resident	\$50.00	\$75.00
	Non-Resident	\$100.00	\$100.00
1702	I-130 Application Petition for Alien Relative Packet		
	Resident	\$250.00	\$250.00
	Non-Resident	\$400.00	\$400.00
1703	I-131 Application for Travel Document		
	Resident	\$20.00	\$20.00
	Non-Resident	\$40.00	\$40.00
1704	I-485 Application to Register Permanent Residence or to Adjust Status Packet		
	Resident	\$300.00	\$300.00
	Non-Resident	\$450.00	\$450.00
1705	N-400 Citizenship Application		
	Resident	\$50.00	\$75.00
	Non-Resident	\$100.00	\$100.00
1706	N-600 Citizenship Application for Children		
	Resident	\$50.00	\$75.00
	Non-Resident	\$100.00	\$100.00
1707	DACA Services/Initial Application		
	Resident	NEW	\$75.00
	Non-Resident	NEW	\$100.00
1708	DACA Services/Renewal		

Attachment A

FISCAL YEAR 2016 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2015 Revised Fee	FY 2016 Recommended Fee
	Resident	NEW	\$50.00
	Non-Resident	NEW	\$75.00
1709	DAPA Services		
	Resident	NEW	\$75.00
	Non-Resident	NEW	\$100.00
1710	Consulting Services		
	Resident	\$5.00	\$5.00
	Non-Resident	\$15.00	\$15.00
1711	Immigration Form	NEW	\$20 - \$500
	Social Security Administration		
1712	SS Health History Application		
	Non-Resident	\$25.00	\$25.00
1713	Other SSA Forms (Appeals, Waivers, Etc.)		
	Non-Resident	\$30.00	\$30.00
1714	Affidavits of Support		
	Non-Resident	\$50.00	\$50.00
	SPORTS & YOUTH ENRICHMENT PROGRAMS		
1715	Contract Programs (Youth/Adult Sports Programs - Leagues, Recreation Classes, etc.)	60% (Contractor)/ 40% (City)	60% (Contractor)/ 40% (City)
1716	Contract Programs (Youth/Adult Sports Programs - Leagues, Recreation Classes, etc.) held in non-City/PUSD facilities.	70% (Contractor)/ 30% (City)	70% (Contractor)/ 30% (City)
1717	Contract Programs (Specialized Recreation Service Contract)	% as defined in contract (variable %)	% as defined in contract (variable %)
	Day Camp****		
1718	Day Camp Registration Fee - All Participants (non-refundable)	\$25.00	\$25.00
1719	Day Camp, Resident - Weekly Rate	\$25-\$95	\$25-\$95
1720	Day Camp, Non-Resident - Weekly Rate	\$97.50-\$142.50	\$97.50-\$142.50
1721	Day Camp Program Late Pick-up Fee	\$5.00 for every 30 mins (maximum of \$30 on any given day)	\$5.00 for every 30 mins (maximum of \$30 on any given day)

Attachment A

FISCAL YEAR 2016 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2015 Revised Fee	FY 2016 Recommended Fee
	****Special Notes: (1) Campership and/or Discount Coupons offered to qualified Pasadena Youths for all Neighborhood and Youth related events. The % fee reduction shall be based HUD guidelines (2) City of Pasadena employees pay the Resident rate for Day Camp (3) Siblings receive a 10% discount.		
	Neighborhood Park Camps - La Pintoresca and Washington Parks		
1722	Camp Registration Fee - All Participants (non-refundable)	\$25.00	\$25.00
1723	Neighborhood Park Camp (La Pintoresca and Washington Parks).		
	Resident	\$0 - \$50	\$0 - \$50
	Non-Resident	\$37 - \$62	\$37 - \$62
1724	Organized Activities, classes - Adult & Youth (varies, depending upon class and provider)	\$0 - \$118	\$0 - \$118
	After School Program****		
	Rates are PER WEEK		
1725	After School Program Fee	\$25.00	\$25.00
	*****Special Note: Siblings receive a percentage-based discount		
	After School Adventures Program		
1726	After School Adventures Program Registration Fee	\$25.00	\$25.00
1727	After School Adventures Program Before School Care Fee	\$15.00	\$15.00
1728	After School Adventures Program Late Payment Fee	\$5.00	\$5.00
	Swimming, Recreational*****		
	Rates are PER SESSION		
1729	Ages 5 & under (must be accompanied by an adult)	\$0.00	\$0.00
1730	Ages 6 To 17	\$1.00	\$1.00
1731	Ages 18 to 49	\$2.50	\$2.50
1732	Senior Citizen (50 Years and Older)	\$1.00	\$1.00
1733	Family Swim Plan	\$53.00	\$53.00
	***** Special Note: PUSD students swim for free when presenting a valid school ID card		
	Swimming Instruction		
1734	Half Hour Private Lesson - Youth (Ages 17 and Younger)		
	Resident	\$30.00	\$30.00
	Non-Resident	\$45.00	\$45.00
1735	Half Hour Private Lesson - Adult (Ages 18 and Older)		
	Resident	\$30.00	\$30.00
	Non-Resident	\$45.00	\$45.00

Attachment A

FISCAL YEAR 2016 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2015 Revised Fee	FY 2016 Recommended Fee
1736	8 Half Hour Lessons - Youth (Ages 17 and Younger)		
	Resident	\$45.00	\$45.00
	Non-Resident	\$60.00	\$60.00
1737	8 Half Hour Lessons - Adult (Ages 18 and Older)		
	Resident	\$60.00	\$60.00
	Non-Resident	\$75.00	\$75.00
	FACILITY RENTALS (CONFERENCE ROOMS, MEETING ROOMS, CLASSROOMS, ETC)		
	Special Notes: (1) Use of any City facility, field or area for a City Sponsored or City Co-Sponsored event is Free of Charge; (2) City of Pasadena employees pay the lowest published rate; (3) User is required to provide event security and insurance.		
	Rental of Community Center Facilities		
	Rates are Per Hour		
	Auditorium		
1738	Nonprofit Group		
	Resident	\$40.00	\$40.00
	Non-Resident	\$60.00	\$60.00
1739	Private Individual		
	Resident	\$40.00	\$40.00
	Non-Resident	\$80.00	\$80.00
1740	Commercial Group		
	Resident	\$80.00	\$80.00
	Non-Resident	\$120.00	\$120.00
	Classrooms / Multi Purpose Room - per room		
1741	Nonprofit Group		
	Resident	\$18.00	\$18.00
	Non-Resident	\$27.00	\$27.00
1742	Private Individual		
	Resident	\$18.00	\$18.00
	Non-Resident	\$36.00	\$36.00
1743	Commercial Group		
	Resident	\$36.00	\$36.00

Attachment A

FISCAL YEAR 2016 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2015 Revised Fee	FY 2016 Recommended Fee
	Non-Resident	\$54.00	\$54.00
	Conference Rooms - per room		
1744	Nonprofit Group		
	Resident		
	Non-Resident	\$22.00	\$22.00
1745	Private Individual	\$33.00	\$33.00
	Resident		
	Non-Resident	\$22.00	\$22.00
1746	Commercial Group	\$44.00	\$44.00
	Resident		
	Non-Resident	\$44.00	\$44.00
	Kitchen Facilities	\$66.00	\$66.00
1747	Nonprofit Group		
	Resident	\$25.00	\$25.00
	Non-Resident	\$38.00	\$38.00
1748	Private Individual		
	Resident	\$25.00	\$25.00
	Non-Resident	\$50.00	\$50.00
1749	Commercial Group		
	Resident	\$50.00	\$50.00
	Non-Resident	\$75.00	\$75.00
	Meeting Room or Piano Room		
1750	Nonprofit Group		
	Resident	\$25.00	\$25.00
	Non-Resident	\$38.00	\$38.00
1751	Private Individual		
	Resident	\$25.00	\$25.00
	Non-Resident	\$50.00	\$50.00
1752	Commercial Group		
	Resident	\$50.00	\$50.00
	Non-Resident	\$75.00	\$75.00
	Parking Lot (Rate per Space)		

Attachment A

FISCAL YEAR 2016 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2015 Revised Fee	FY 2016 Recommended Fee
1753	All Groups	\$10.00	\$10.00
1754	Brookside Parking Lot I (minimum 100 spaces) All groups		
	Patio (including Upper Patio @ Villa Parke)	Established by individual contract	Established by individual contract
1755	Nonprofit Group		
	Resident	\$32.00	\$32.00
	Non-Resident	\$48.00	\$48.00
1756	Private Individual		
	Resident	\$32.00	\$32.00
	Non-Resident	\$64.00	\$64.00
1757	Commercial Group		
	Resident	\$64.00	\$64.00
	Non-Resident	\$96.00	\$96.00
1758	Equipment Rental Fee (Sound System, Projector, etc.)	\$0 to \$150.00	\$0 to \$150.00
	<i>Deposit</i>	\$250.00	\$250.00
	RECREATION & SPORTS FACILITIES (FIELDS, GYMNASIUMS, POOLS, ETC) Rates are PER HOUR		
	Facilities		
	Gymnasium		
1759	Nonprofit Group		
	Resident	\$83.00	\$83.00
	Non-Resident	\$125.00	\$125.00
1760	Private Individual		
	Resident	\$83.00	\$83.00
	Non-Resident	\$125.00	\$125.00
1761	Commercial Group		
	Resident	\$165.00	\$165.00
	Non-Resident	\$250.00	\$250.00
	Showers and Dressing Room		
1762	Nonprofit Group		
	Resident	\$22.00	\$22.00

Attachment A

FISCAL YEAR 2016 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2015 Revised Fee	FY 2016 Recommended Fee
1763	Non-Resident	\$33.00	\$33.00
	Private Individual		
	Resident		
	Non-Resident	\$22.00	\$22.00
1764	Commercial Group	\$33.00	\$33.00
	Resident		
	Non-Resident	\$22.00	\$22.00
	Outside Fields and Areas	\$33.00	\$33.00
	Special Notes: Certain Open Fields are divided into sections; additional charges may apply depending upon the # of sections rented (e.g., Area H, Central Park, Victory Park)		
	Baseball & Softball Diamonds		
	Rates are PER HOUR		
1765	Nonprofit Group		
	Resident	\$45.00	\$45.00
	Non-Resident	\$68.00	\$68.00
1766	Private Individual		
	Resident	\$45.00	\$45.00
	Non-Resident	\$90.00	\$90.00
1767	Commercial Group		
	Resident	\$90.00	\$90.00
	Non-Resident	\$135.00	\$135.00
	Multi-Use and Open Fields (Sports)		
1768	Nonprofit Group		
	Resident		
	Non-Resident	\$55.00	\$55.00
1769	Private Individual	\$83.00	\$83.00
	Resident		
	Non-Resident	\$55.00	\$55.00
1770	Commercial Group	\$110.00	\$110.00
	Resident		
	Non-Resident	\$110.00	\$110.00
	Tournaments on Open Fields Per Hour (fee varies by number of entries)	\$165.00	\$165.00

Local organizations charged | Local organizations charged

Attachment A

FISCAL YEAR 2016 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2015 Revised Fee	FY 2016 Recommended Fee
1771	Nonprofit Group	13% of gross revenue for tournaments; non-local groups charged 20%	13% of gross revenue for tournaments; non-local groups charged 20%
1772	Private Individual		
1773	Commercial Group		
	Volleyball Courts		
1774	Nonprofit Group		
	Resident	\$20.00	\$20.00
	Non-Resident	\$30.00	\$30.00
1775	Private Individual		
	Resident	\$20.00	\$20.00
	Non-Resident	\$40.00	\$40.00
1776	Commercial Group		
	Resident	\$40.00	\$40.00
	Non-Resident	\$60.00	\$60.00
	Basketball Courts (Outside)		
1777	Nonprofit Group		
	Resident	\$20.00	\$20.00
	Non-Resident	\$30.00	\$30.00
1778	Private Individual		
	Resident	\$20.00	\$20.00
	Non-Resident	\$40.00	\$40.00
1779	Commercial Group		
	Resident	\$40.00	\$40.00
	Non-Resident	\$60.00	\$60.00
	Tennis Courts, Practice User		
1780	Nonprofit Group		
	Resident	\$20.00	\$20.00
	Non-Resident	\$30.00	\$30.00
1781	Private Individual		
	Resident	\$20.00	\$20.00
	Non-Resident	\$40.00	\$40.00
1782	Commercial Group		
	Resident	\$40.00	\$40.00

Attachment A

FISCAL YEAR 2016 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2015 Revised Fee	FY 2016 Recommended Fee
	Non-Resident	\$60.00	\$60.00
	Tennis Courts - Tournament use (Hourly rate depending on size of tournament)		Local organizations charged 13% of gross revenue for tournaments; non-local groups charged 20%
1783	Nonprofit Group		
1784	Private Individual		
1785	Commercial Group		
	Field Use - Adult Groups per game		
1786	Nonprofit Group		
	Resident	\$32.00	\$32.00
	Non-Resident	\$49.00	\$49.00
1787	Private Individual		
	Resident	\$32.00	\$32.00
	Non-Resident	\$65.00	\$65.00
1788	Commercial Group		
	Resident	\$65.00	\$65.00
	Non-Resident	\$98.00	\$98.00
	Field Use - Youth Groups per game		Team roster must be comprised of at least 60% Pasadena residents to qualify as local
1789	Nonprofit Group		
	Resident	\$0.00	\$0.00
	Non-Resident	\$32.00	\$32.00
	Rate for Special Events / Filming / Other Activities @ Brookside Park - Area H		
	Rates are PER HOUR (9 available parcels)		
1790	Nonprofit Group		
	Resident	\$50.00	\$50.00
	Non-Resident	\$100.00	\$100.00
1791	Private Individual		
	Resident	\$50.00	\$50.00
	Non-Resident	\$150.00	\$150.00
1792	Commercial Group		
	Resident	\$150.00	\$150.00

Attachment A

FISCAL YEAR 2016 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2015 Revised Fee	FY 2016 Recommended Fee
	Non-Resident	\$200.00	\$200.00
	Special Events		
1793	Special Event Coordination Fee (per hour)	\$65.00	\$65.00
	Rate for Special Events / Filming / Other Activities @ other City Parks		
1794	Nonprofit Group		
	Resident	\$60.00	\$60.00
	Non-Resident	\$120.00	\$120.00
1795	Private Individual		
	Resident	\$60.00	\$60.00
	Non-Resident	\$120.00	\$120.00
1796	Commercial Group		
	Resident	\$180.00	\$180.00
	Non-Resident	\$240.00	\$240.00
1797	Commercial-sponsored events providing free activities or services open to the public are eligible for a 50% reduction of the total rental cost (Non City Co-sponsored)	50% of Total Rental Costs	50% of Total Rental Costs
	GENERAL FACILITY RENTAL CHARGES (Rooms, Auditoriums, Patios, Picnic Areas, Etc.)		
	Rates are PER HOUR (minimum rental hour requirement may apply)		
	La Casita Del Arroyo (4 Hour Minimum)		
1798	City sponsored or Co-sponsored event		
	Resident	\$0.00	\$0.00
	Non-Resident	\$0.00	\$0.00
1799	Nonprofit Group		
	Resident	\$95.00	\$95.00
	Non-Resident	\$143.00	\$143.00
1800	Private Individual		
	Resident	\$95.00	\$95.00
	Non-Resident	\$191.00	\$191.00
1801	Commercial Group		
	Resident	\$191.00	\$191.00
	Non-Resident	\$290.00	\$290.00
	La Casita Del Arroyo Hourly Set Up/Clean Up Rate		

Attachment A

FISCAL YEAR 2016 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2015 Revised Fee	FY 2016 Recommended Fee
1802	Nonprofit Group		
	Resident	\$40.00	\$40.00
	Non-Resident	\$60.00	\$60.00
1803	Private Individual		
	Resident		
	Non-Resident	\$40.00	\$40.00
1804	Commercial Group	\$60.00	\$60.00
	Resident		
	Non-Resident	\$40.00	\$40.00
	Commercial Group	\$60.00	\$60.00
	Resident		
	Non-Resident	\$40.00	\$40.00
	Commercial Group	\$60.00	\$60.00
	Picnic Areas (not including Brookside Park areas)	Rate for First Four (4) Hours	Rate for First Four (4) Hours
1805	Nonprofit Group		
	Resident	\$54.00	\$54.00
	Non-Resident	\$54.00	\$54.00
1806	Private Individual		
	Resident	\$54.00	\$54.00
	Non-Resident	\$54.00	\$54.00
1807	Commercial Group		
	Resident	\$54.00	\$54.00
	Non-Resident	\$54.00	\$54.00
1808	Additional hour after first four (4) hours		
	Resident	\$40.00	\$40.00
	Non-Resident	\$40.00	\$40.00
	Brookside Park Picnic Areas (Hourly rate)	Hourly Rate	Hourly Rate
1809	Nonprofit Group		
	Resident	\$54.00	\$54.00
	Non-Resident	\$82.00	\$82.00
1810	Private Individual		
	Resident	\$54.00	\$54.00
	Non-Resident	\$109.00	\$109.00
1811	Commercial Group		
	Resident	\$109.00	\$109.00

Attachment A

FISCAL YEAR 2016 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2015 Revised Fee	FY 2016 Recommended Fee
	Non-Resident	\$165.00	\$165.00
	Concessions		
1812	All areas (unless otherwise provided in contract)	% as defined in contract (variable %)	% as defined in contract (variable %)
	Horse Trailer Storage Fees (Monthly)		
1813	20 feet or less (Base Fee)	\$42.00	\$42.00
1814	21 feet to 29 feet	Base fee + \$1 for each foot over 20ft	Base fee + \$1 for each foot over 20ft
1815	30 feet or more	Base fee + \$2 for each foot over 30ft	Base fee + \$2 for each foot over 30ft
	Swim Pool Facility Rental		
1816	Private Party, per hour -- Morning/Afternoon/Evening		
	Resident	\$665.00	\$665.00
	Non-Resident	\$810.00	\$810.00
1817	Commercial, per hour -- Morning/Afternoon/Evening		
	Resident	\$810.00	\$810.00
	Non-Resident	\$950.00	\$950.00
	Eligibility for Reduced Resident Rates		
1818	Low-income rate for a Resident, Private Individual Function only (must meet eligibility requirements before fee reduction can be applied) - The Percentage of total rental charges	50% of total rental charges	50% of total rental charges
	ADDITIONAL RENTAL FEES		
	Refundable Security Deposit (Charged for a Park and La Casita del Arroyo Function)		
1819	Events which charge an admission of \$500 or more	20% of admission	20% of admission
1820	All Other Events - FLAT FEE	\$225.00	\$225.00
	Refundable Cleaning Deposit (Charged for a Facility Use Function)		
1821	Local Non-Profit / Non-Profit (Membership < 60% Pasadena Residents) / Private Party / Commercial	\$205.00	\$205.00
	Athletic Field Lighting Fee - per hour		
1822	Adult Sports Groups	\$25.00	\$25.00
1823	Youth Sports Groups	\$5.00	\$5.00
	Staff Attendant - Hourly Fee (charged for large groups)		

Attachment A

FISCAL YEAR 2016 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2015 Revised Fee	FY 2016 Recommended Fee
1824	All Groups	\$31.00	\$31.00
	Sound Monitor - Hourly Fee (charged for events with amplified or live music)		
1825	All Groups	\$31.00	\$31.00
	Alcohol Monitor - Hourly Fee (charged for events serving / selling alcohol)		
1826	All Groups	\$33.00	\$33.00
	Alcohol Permit		
1827	One-day - All City Facilities - All Groups	\$71.00	\$71.00
	Event Insurance Premium Rates (Mandatory coverage for all groups unless provided by other vendor)		
1828	CLASS I (1-100 in Attendance) up to CLASS III (5000+ in Attendance) - Starting Cost Amount Per Event	\$83.32	\$83.32