

# Agenda Report

March 16, 2015

**TO:** HONORABLE MAYOR AND CITY COUNCIL  
**FROM:** HOUSING AND CAREER SERVICES DEPARTMENT  
**SUBJECT: APPROVAL OF SUBSTANTIAL AMENDMENT TO THE CITY OF PASADENA 2010-2015 CONSOLIDATED PLAN**

## **RECOMMENDATION:**

It is recommended that the City Council, following the public hearing, approve the submission to the U.S. Department of Housing and Urban Development of a Substantial Amendment to the Five-Year Consolidated Plan (2010-2015) as described in this agenda report.

## **BACKGROUND:**

As a recipient of federal housing and community development funds from the U.S. Department of Housing and Urban Development (HUD), the City is required to prepare and submit to HUD a Five-Year Consolidated Plan (the "Plan"). The Plan is a comprehensive planning document that identifies overall needs for affordable and supportive housing, homeless shelters and services, and community and economic development. The Plan also identifies activities to be undertaken and outcome goals to be achieved in order to meet those needs. Additionally, the Plan serves as an application for the following federal entitlement fund allocations: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Shelter Grant (ESG). On May 10, 2010, the City Council/Pasadena Community Development Commission convened a joint public hearing approving the Five-Year Consolidated Plan (2010-2015) (the "Consolidated Plan 2010-2015") and the Annual Action Plan as an application to HUD.

In addition to the Plan, the City is required to prepare and submit to HUD a Consolidated Annual Performance and Evaluation Report (CAPER) detailing the City's accomplishments toward achieving the Plan goals. On September 22, 2014, City Council approved the submission of the CAPER reporting for the fourth year of the Consolidated Plan 2010-2015 period. The report identified that the housing, special needs, and economic development goals set in 2010 for the Consolidated Plan 2010-2015 were no longer achievable due to federal cuts to our HOME and CDBG allocation

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of 40% and 36% respectively; loss of redevelopment funding; and loss of longstanding housing rehabilitation and economic development non-profit partners due to the Great Recession. Therefore, the Consolidated Plan 2010-2015 needs to be modified to reflect more modest and reasonable goals. On the other hand, a reduction in funding for housing and economic development activities enabled the City to focus on and increase goals for public facility improvements and public/human services (services to seniors, youth, and families). These modifications below comprise the Substantial Amendment to the Consolidated Plan 2010-2015:

<b>Program Objective</b>	<b>Current 5-Year Goals</b>	<b>Amended 5-Year Goals</b>
Owner-Occupied Housing	330 Housing Units	135 Housing Units
Housing for Buyers	66 Housing Units	24 Housing Units
Rental Housing	232 Housing Units	140 Housing Units
Provision of Services to the Homeless & Special Needs Populations	2752 Individuals & 900 Households	1500 Individuals
Economic Development	100 Micro-Enterprises & 200 FTE Created/Retained Jobs	75 Micro-Enterprises
Public Facility Improvements	12 Facilities	15 Facilities
Public/Human Services	13,000 People	22,000 People

A public notice regarding the Substantial Amendment to the Consolidated Plan 2010-2015 was posted on the City Housing Department's website and in the Pasadena Star from February 11, 2015 through March 12, 2015. No public comments have been received.


**COUNCIL POLICY CONSIDERATION:**

The proposed action supports the City Council Strategic Planning Three-Year Goals specifically in the areas of improving, maintaining and enhancing public facilities and infrastructure, and supporting the quality of life and the local economy.

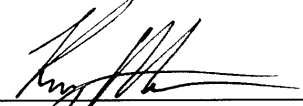
**FISCAL IMPACT:**

There is no fiscal impact as a result of this action and it will not have any indirect or support cost requirements. The anticipated impact to other operational programs or capital projects as a result of this action will be none.

Respectfully submitted,

  
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WILLIAM K. HUANG, Director  
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Approved by:

  
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