

Attachment A

**Building Maintenance and Fleet Management
Vehicle Replacement -Street Cleaning - Condition Report**

Vehicle #	Year / Age / Mileage*	Lifetime Vehicle Costs	Department	Comments *
00491	1998 / 17yrs / 121,675	\$311,245	Public Works - Street Cleaning	Exceeded useful lifecycle, High repair costs.

Lifetime Vehicle Costs are based on actual O&M charges.

Estimated replacement cost of this vehicle is \$ 360,224

This vehicle is scheduled for replacement in FY15 and funds are available in the Vehicle Replacement Fund # 8505-503-766300

* Salvage value of this vehicle is estimated to be \$ 2,000 total