

**Attachment B
New Fees**

FISCAL YEAR 2016 GENERAL FEE SCHEDULE - RECOMMENDED

Fee #	Description	FY 2015 Revised Fee	FY 2016 Recommended Fee	Notes
HUMAN SERVICES DEPARTMENT - SOCIAL SERVICES				
NEW	Immigration and Naturalization Service DACA Services/Initial Application			Deferred Action for Childhood Arrivals - Recently instituted federal policy. The fee is in line with the anticipated staff time needed to complete this form
	Resident	NEW	\$75.00	
	Non-Resident	NEW	\$100.00	
NEW	DACA Services/Renewal			Deferred Action for Childhood Arrivals - Recently instituted federal policy. The fee is in line with the anticipated staff time needed to complete this form
	Resident	NEW	\$50.00	
	Non-Resident	NEW	\$75.00	
NEW	DAPA Services			Deferred Action for Parents of Americans and Lawful Permanent Residents - Recently instituted federal policy. The fee is in line with the anticipated staff time needed to complete this form
	Resident	NEW	\$75.00	
	Non-Resident	NEW	\$100.00	
NEW	Immigration Form			Based on staff time to work with client to complete; policy in the immigration field is evolving and new forms may be developed during the course of the year.
Added Back	Organized Activities, classes - Adult & Youth (varies, depending upon class and provider)	NEW	\$0 - \$118	Inadvertently omitted in 2015
PUBLIC HEALTH DEPARTMENT				
	Environmental Health Plan Check & Inspection Fees			
NEW	Environmental Health Misc. Fees & Penalties			
	Failure to Notify - Change of Ownership	NEW	\$75/instance	
NEW	After Hours Inspection Fee	NEW	\$166 /hour	
PUBLIC WORKS DEPARTMENT				
	Refuse Collection Municipal Bins			
Added Back	Temporary Bin Commercial	NEW	\$118.39	Fee based on a refuse rate study conducted in 2011. This fee was left off the 2015 fee schedule
NEW	Bulky Item Pick Up Charge, after 2 free pick ups have been exhausted - items placed on parkway exceeding 12 feet wide, 15 feet long, and 4 feet high.	NEW	At Cost	New fee to address bulky item pickup exceeding the 12 feet wide, 15 feet long, and 4 feet high threshold.
FIRE DEPARTMENT				
New	Overtime Inspection (Fire Inspector) - 1-hour minimum, billed in 15-minute increments thereafter (before/after business hrs on City business day)	NEW	\$111.00	New fee to accurately reflect billing practices for the new position of Fire Inspector. This fee was not added upon implementation of this position 2-years ago. This fee is necessary to address 'overtime' (before/after business hours) inspections conducted by a Fire Inspector
New	Closed Day Inspection (Fire Inspector) - 1-hour minimum, billed in 15-minute increments thereafter. (when City offices are closed)	NEW	\$111.00	New fee to accurately reflect billing practices for the new position of Fire Inspector. This fee was not added upon implementation of this position 2-years ago. This fee is necessary to address 'overtime' (when City offices are closed) inspections conducted by a Fire Inspector
TRANSPORTATION DEPARTMENT				
New	Public Art and Outdoor Sign Review	NEW	\$300.00	To recover staff time based on the increased amount of recent review submittals.
New	Subterranean Garage Ramp Slope Variance Review	NEW	\$500.00	To recover staff time based on the increased amount of reviews due to more development.

Attachment C
Deleted Fees

FISCAL YEAR 2016 GENERAL FEE SCHEDULE - RECOMMENDED

FY15 Fee #	Description	FY 2015 Revised Fee	FY 2016 Recommended Fee	Change from Revised Fee	Notes
	CITY MANAGER DEPARTMENT Economic Development				
17	Enterprise Zone Employment Vouchers	\$102.00	Delete		Per State Code, Enterprise Zones are required to charge and remit a state mandated fee of \$15 for each Hiring Credit application reviewed and processed. The remaining \$87 dollars is the City's portion to cover the administration of the Enterprise Zone Program. This is a flat fee per each application and not subject to CPI.
	FIRE DEPARTMENT				
97	Inspections/Permits - State Mandated - Other (Uses sworn inspectors and billed in 15 minutes increments).	\$203.00	Delete		Delete, not used. The State (Office of the California State Fire Marshal) used to impose fee capping for some inspection activities in CSFM regulated occupancies. This is no longer the case.
98	Inspections/Permits - State Mandated - Other (Uses civilian inspectors billed in 15 minutes increments)	\$111.00	Delete		Delete, not used. The State (Office of the California State Fire Marshal) used to impose fee capping for some inspection activities in CSFM regulated occupancies. This is no longer the case.
	LIBRARIES AND INFORMATION SERVICES				
173	Library Cards Library Card Replacement	\$2.50	Delete		
	PUBLIC WORKS				
1629	Classic Car Show Entrance Fee	\$22.21	Delete		The event is no longer held