

Agenda Report

July 27, 2015

TO: Honorable Mayor and City Council

FROM: Department of Information Technology

SUBJECT: AUTHORIZATION TO ENTER INTO A PURCHASE ORDER CONTRACT WITH THE CITY OF GLENDALE FOR COSTS ASSOCIATED WITH LIFECYCLE UPDATES TO THE CITY'S RADIO COMMUNICATIONS SYSTEM

RECOMMENDATION:

It is recommended that the City Council:

1. Find that this action is exempt from the California Environmental Quality Act ("CEQA") pursuant to State CEQA Guidelines Section 15061(b) (3);
2. Find that the proposed contract is exempt from competitive bidding and selection requirements pursuant to City Charter Section 1002(h), and Pasadena Municipal Code Section 4.08.049(A)(3), contracts with other governmental entities; and
3. Authorize the issuance of a purchase order contract with the City of Glendale for costs associated with lifecycle updates to the City's radio communications system in an amount not to exceed \$170,331.

BACKGROUND:

On December 8, 2008, City Council authorized the purchase of a radio system to replace the City's aging radio communications infrastructure to enable reliable mission-critical radio services for both public safety and public services, including the Police, Fire, Water and Power, Public Works, Transportation, Public Health and Planning Departments.

The new radio system went into operation on November 1, 2011 and became part of the Interagency Communications Interoperability System (ICIS). ICIS is a shared system which provides interoperability capability with participating cities, including Beverly Hills, Burbank, Culver City, Glendale, Montebello, Pomona, members of the East San Gabriel Valley Communications Joint Powers Authority (Azusa, Covina, Glendora, Irwindale, La Verne, and West Covina) and various other agencies who participate as subscribers on the system including Alhambra Fire, Arcadia Fire, Bob Hope Airport, Cal-Poly Pomona

Police, El Monte Police Narcotics Enforcement, Glendale Community College, Monrovia Fire, Monterey Park Fire, San Fernando Police, San Gabriel Fire, San Marino Police and Fire, Sierra Madre Police and Fire, and South Pasadena Police and Fire.

Periodic lifecycle updates to the ICIS system are required to replace aging components and update software to ensure system optimization and interoperability. The upcoming lifecycle update is essential to optimize P-25 interoperability, which is a suite of standards for digital radio communications for use by federal, state/province and local public safety agencies in North America to enable them to communicate with other agencies and mutual aid response teams in emergencies.

As a California Joint Powers Authority (JPA) agency, ICIS negotiated with Motorola on behalf of its member agencies, which includes the City, to obtain the lowest possible costs for lifecycle updates. The City of Glendale is managing all contractual payments to Motorola on behalf of the ICIS JPA and all its member agencies. Each agency is billed back an apportioned amount of the total upgrade cost of \$1,417,482 based on the actual cost to upgrade their individual system.

COUNCIL POLICY CONSIDERATION:

This purchase order contract with the City of Glendale supports the City Council's three year strategic goal to ensure public safety by maintaining critical radio communications infrastructure that is used by the City.

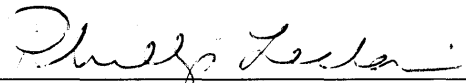
ENVIRONMENTAL ANALYSIS:

The proposed contract is exempt from CEQA per section 15061(b) (3), the General Rule. The General Rule can be applied when it can be seen with certainty that the activity will not have a significant effect on the environment. The proposed action is for a lifecycle update to the existing radio system and will not result in any new development or physical changes.

FISCAL IMPACT:

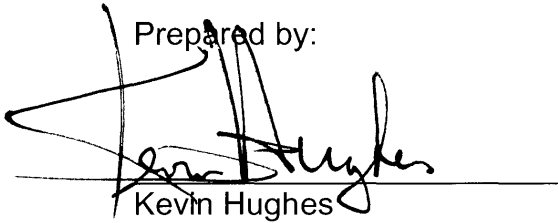
The cost of this action will be \$170,331. Funding for this action will be addressed by the utilization of existing budgeted appropriations in the DoIT Equipment Lifecycle Replacement FY 2015- 2019 Capital Improvement Program (CIP) Project (71157). It is anticipated that the entire contract amount of \$170,331 will be spent during the current fiscal year. There are no indirect or support costs anticipated as a result of this purchase order contract.

Respectfully submitted,



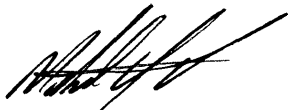
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