

## City of Pasadena

**Community Development Block Grant (CDBG) Program  
2015-2016 Funding Recommendations**

#	PROPOSER/PROPOSED PROJECT	FUNDING AMOUNT
<b>PLANNING &amp; ADMINISTRATION</b>		
1	Housing & Career Services Department, City of Pasadena <i>CDBG Program Administration</i>	\$307,100 (CDBG Entitlement ) \$50,000 (CDBG Program Income)
2	Housing Rights Center <i>Fair Housing Program</i>	\$50,400
Subtotal		\$407,500
<b>PUBLIC SERVICES</b>		
3	Armory Center for the Arts <i>Community Youth Art Initiative</i>	\$13,875
4	Foothill Unity <i>Nutrition Assistance Project</i>	\$59,875
5	FVO Solutions, Inc. <i>Employment Services for Persons with Developmental Disabilities</i>	\$24,875
6	Journey House, Inc. <i>Emancipated Foster Youth Services</i>	\$29,875
7	Mothers' Club Family Learning Center <i>Family Literacy Program</i>	\$24,875
8	Pasadena Unified School District <i>Healthy Start Family Services</i>	\$89,875
9	Union Station Homeless Services <i>Sources Career Development</i>	\$24,875
Subtotal		\$268,125
<b>HOUSING</b>		
10	Housing & Career Services Department, City of Pasadena Maintenance Assistance Services to Homeowners (MASH)	\$660,000
Sub-Total		\$660,000
<b>PUBLIC FACILITY IMPROVEMENTS (NON-PUBLIC SERVICE)</b>		
11	Armory Center for the Arts Painting & Energy Efficiency Improvements	\$50,000
12	Neighbors Acting Together Helping All (NATHA) Roof Replacement & Security Fencing Installation	\$100,000
13	Boys & Girls Club of Pasadena Swimming Pool Rehabilitation	\$55,000
<b>PUBLIC FACILITY &amp; INFRASTRUCTURE IMPROVEMENTS (CITY SET-ASIDE)</b>		
14	Information Technology Department, City of Pasadena Fire Station 33 Fiber Optics Connection	62,572
15	Public Works Department, City of Pasadena Robinson Park Recreation Center Pre-Construction	\$650,000
Subtotal of all Public Facility funding		\$917,572
<b>TOTAL FUNDING RECOMMENDATION</b>		<b>\$2,253,197</b>

**Emergency Solutions Grant (ESG) Program  
2015-2016 Funding Recommendations**

#	PROPOSER/PROPOSED PROJECT	FUNDING AMOUNT
<b>HOMELESSNESS</b>		
1	Housing & Career Services Department, City of Pasadena <i>ESG Administration</i>	\$12,003
2	Housing & Career Services Department, City of Pasadena <i>HMIS Management</i>	\$2,401
3	Friends in Deed <i>Homeless Prevention</i>	\$25,605
4	Friends in Deed <i>Bad Weather Shelter</i>	\$24,005
5	Door of Hope <i>Rapid Re-Housing</i>	\$72,015
6	Union Station Homeless Services <i>Family Center Shelter</i>	\$24,005
<b>TOTAL FUNDING RECOMMENDATION</b>		<b>\$160,034</b>

**HOME Partnership Investment Act (HOME)  
2015-2016 Funding Recommendations**

#	PROPOSED PROJECT/ACTIVITY	FUNDING AMOUNT
<b>AFFORDABLE HOUSING</b>		
1	Housing & Career Services Department, City of Pasadena <i>HOME Administration</i>	\$49,974 (PY 2015)
2	Community Arms Rehabilitation	\$420,276 (PY 2014 carryover)
3	Northwest Manors II Rehabilitation	\$411,099 (PY 2013 carryover) \$56,954 (PY 2013 CHDO Carryover)
<b>TOTAL FUNDING RECOMMENDATION</b>		<b>\$938,303</b>

**GRAND TOTAL OF FUNDS PROGRAMMED FOR 2015-2016**

FUNDING SOURCE	FUNDING AMOUNT
Community Development Block Grant	\$2,253,197
Emergency Solutions Grant	\$160,034
HOME Investment Partnership Grant	\$938,303
<b>GRAND TOTAL FUNDING RECOMMENDATION</b>	<b>\$3,351,534</b>