

Attachment A

Building Systems and Fleet Management Vehicle Replacement -Street Maintenance and Integrated Waste Management- Condition Report

Vehicle #	Year / Age / Mileage	Lifetime Vehicle Costs	Department	Comments
2153	1997/ 18yrs /109,625	\$75,722	SMIWM / Traffic Signal	Met useful lifecycle and high mileage

Lifetime Vehicle Costs are based on actual O&M charges.

Estimated replacement cost of this vehicle is \$ 92,700

This vehicle is scheduled for replacement in FY 2016 and funds are available in the Fleet Maintenance Replacement Fund # 50322060-850500

Salvage value of this vehicle is estimated to be \$ 2,500