

Agenda Report

April 27, 2015

TO: Honorable Mayor and City Council

FROM: Department of Public Works

SUBJECT: AUTHORIZATION TO ENTER INTO AN AGREEMENT WITH COUNTY OF LOS ANGELES FOR BRIDGE PREVENTIVE MAINTENANCE PROJECT IN THE CITY OF PASADENA FOR AN AMOUNT NOT TO EXCEED \$219,000

RECOMMENDATION:

It is recommended that the City Council:

1. Acknowledge the Categorical Exemption/Categorical Exclusion for the project, prepared by the County of Los Angeles, that was approved on April 9, 2014; and
2. Authorize the City Manager to execute an agreement and any related project documents with the County of Los Angeles for construction of citywide Bridge Preventive Maintenance Project in the City of Pasadena for an amount not to exceed \$219,000.

BACKGROUND:

The County of Los Angeles has secured federal funding to perform preventive maintenance on numerous bridges located throughout the county. As a result, they have proposed a cooperative agreement with the City of Pasadena to perform one-time maintenance work on the following City bridges: Colorado Boulevard over Arroyo Boulevard; Fair Oaks Avenue over Los Angeles County Metropolitan Transportation Authority (LACMTA); New York Drive East over Eaton Wash; New York Drive West over Eaton Wash; Oak Grove Drive over Flint Canyon Wash; Oak Grove Drive over Arroyo Seco Channel; Prospect Boulevard over Seco Street; Sierra Madre Boulevard East over Eaton Wash; Sierra Madre Boulevard West over Eaton Wash; and Walnut Street over LACMTA. The proposed repair work will extend the service life of the bridges and includes performing joint seal replacement, asphalt/polyester overlay and deck, sidewalk and barrier spall repair at each bridge. Due to the larger size of the County's competitively bid project, the bid prices they receive for this work are typically lower and therefore result in a cost savings to the City of Pasadena.

The agreement requires the City to:

- Finance the local share of project cost, currently estimated at \$199,000, with the actual amount to be determined by final accounting of the project;
- Relinquish jurisdiction to the County for the limited purpose of constructing bridge repairs;
- Grant a no-fee encroachment permit for the construction of the project;
- Appoint the County as the City's attorney-in-fact for the purpose of representing the City in all negotiations for advertisement for bids, award, and administration of the construction contract;
- Cooperate with the County to negotiate with all utilities for relocation of their facilities;
- Be financially responsible for disposal and/or mitigation measures, if necessary, should any hazardous materials, chemicals, or contaminants be encountered during construction of the project within City's jurisdiction; and
- Upon completion of the project, operate and maintain all improvements constructed as part of the project.

The agreement requires the County of Los Angeles to:

- Perform environmental and engineering design work, right-of-way acquisition, construction administration and all other work necessary to complete the project;
- Apply for National Highway Performance Program and/or Surface Transportation Program funding to finance the federally-reimbursable portion of the project cost;
- Obtain the City's approval on final plans, specifications and estimate prior to advertising for construction;
- Solicit construction bids, award and administer the construction contract;
- Do all things necessary to complete the project; and
- Furnish the City a final accounting of the actual cost of the project within 180 calendar days after final payment to contractor.

The agreement for this project will be set as follows:

Base Amount	\$ 199,000
Contingency Allowance	<u>\$ 20,000</u>
"Not to Exceed" Authorization	\$ 219,000

The Department of Public Works anticipates that construction will begin in winter 2016 and be completed in summer 2016.

COUNCIL POLICY CONSIDERATION:

The project is consistent with the City Council's goal to improve, maintain and enhance public facilities and infrastructure. It also supports the Public Facilities Element of the General Plan by maintaining public facilities to enhance the quality of life of the community.

ENVIRONMENTAL ANALYSIS:

The Categorical Exemption/Categorical Exclusion for the project was prepared by the County of Los Angeles and approved by Caltrans on April 9, 2014.

FISCAL IMPACT:

The County's estimated cost of the project is \$1,639,000, which includes \$1,440,000 in Federal National Highway Performance Program funds and \$199,000 in City funds. Funding for this action will be addressed by the utilization of existing budgeted funds from the Preventive Maintenance - Bridges project (budget account 73902). This project has a current balance of \$207,774, which is sufficient to cover these costs. It is anticipated that all costs will be spent in third and fourth quarters of FY 2016.

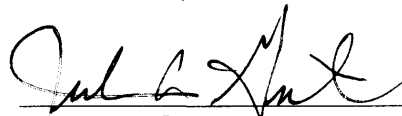
The following table presents a summary of the sources of City funds that will be used.

Gas Tax Fund – Current	\$ 207,774
Gas Tax Fund – FY2016 Appropriation	\$ 100,000
Total Sources	\$ 307,774

The following table presents a City cost summary.

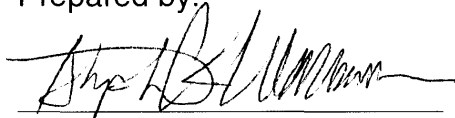
Agreement	\$ 199,000
Contingency	\$ 20,000
Contract Administration/Inspection (City)	\$ 36,000
Total Fiscal Impact	\$ 255,000

Respectfully submitted,



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Principal Engineer

Approved by:



MICHAEL J. BECK
City Manager