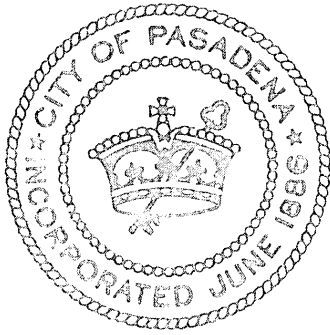


**AGENDA REPORT AND MATERIALS
FROM
04/13/2013
COUNCIL MEETING**



Agenda Report

April 13, 2015

TO: Honorable Mayor and City Council

FROM: Department of Public Works

SUBJECT: PUBLIC HEARING: FY 2016 - 2020 RECOMMENDED CAPITAL IMPROVEMENT PROGRAM BUDGET

RECOMMENDATION:

It is recommended that the City Council:

1. Open the public hearing on the City Manager's Recommended FY 2016 - 2020 Capital Improvement Program (CIP) Budget; and
2. Continue the public hearing to April 27, 2015 at 7:00 p.m. and thereafter at each subsequent regular meeting of the City Council until the City Council determines that the public hearing may close and then formally adopt the FY 2016 - 2020 CIP Budget.

BACKGROUND:

The City of Pasadena Charter requires that the proposed FY 2016 – 2020 CIP Budget for the upcoming fiscal year be submitted to the City Council. As part of the process of adoption, the City Council is requested to formally open the public hearing on the recommended CIP Budget and continue the public hearing weekly until the recommendation to adopt the FY 2016 - 2020 CIP is presented by the Finance Committee to the City Council.

The CIP identifies funding for major capital improvements throughout the City. In addition, the following priorities are used when identifying and creating projects and recommending funding:

- The project is needed to address a particular safety issue;
- The project is necessary because existing maintenance efforts are no longer satisfactory and repair costs exceed replacement costs; and
- An existing facility or system is no longer adequate to meet the demand.

The FY 2016 CIP Budget contains 233 active projects with a total estimated cost of \$1,056,762,874 and a total recommended appropriation of \$85,176,270 to 90 projects as detailed in Attachments A and B. In addition, a total of 17 new projects have been added. The table below summarizes this information and highlights total appropriations made through and including FY 2015.

Total Estimated Costs	Appropriated Through FY 2015	Recommended FY 2016
\$1,056,762,874	\$547,740,135	\$85,176,270

In addition, the FY 2016 CIP Budget contains a "Future Projects" section which identifies an additional 79 projects with a total estimated cost of nearly \$364 million. While the City has funded millions of dollars of infrastructure improvements each year, it still is not enough. New and additional funding will need to be identified if the City is to ever address its large back log of unfunded capital needs.

Copies of the Recommended FY 2016 - 2020 CIP have been placed in all the public libraries and in the City Clerk's Office. The CIP hearings with the joint City Council/Finance Committee will be held on April 13, 2015 and April 27, 2015 from 1:30 p.m. to 5:30 p.m. Following the review by the joint City Council/Finance Committee, a final recommended CIP Budget is scheduled to be presented to the City Council for adoption on April 27, 2015 or thereafter.

COUNCIL POLICY CONSIDERATION:

All projects in the Recommended CIP address and further the City Council's six strategic plan goals to maintain fiscal responsibility and stability; improve, maintain and enhance public facilities and infrastructure; increase conservation and sustainability; improve mobility and accessibility throughout the City of Pasadena; support and promote the quality of life and the local economy; and ensure public safety. In addition, all projects have been found to be consistent with the General Plan.


ENVIRONMENTAL ANALYSIS:

As work for each project moves through the City's approval process, the appropriate environmental analysis will be conducted and brought to the City Council.

FISCAL IMPACT:

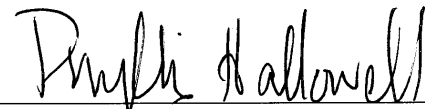
Recommended appropriations in the FY 2016 Capital Improvement Program total \$85,176,270. Details regarding the sources of funding are included in Attachment B.

Respectfully submitted,



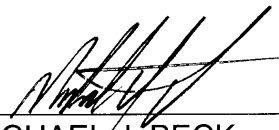
JULIE A. GUTIERREZ
Interim Director of Public Works

Prepared by:



Phyllis Hallowell
Management Analyst V

Approved by:



MICHAEL J. BECK
City Manager

Attachment A – FY 2016–2020 Recommended CIP – Totals by Category

Attachment B – FY 2016–2020 Recommended CIP Appropriations

FY 2016 - 2020 Capital Improvement Program
Totals by Category

Description	Total Estimated Costs	Appropriated Through FY 2015	Recommended FY 2016	Proposed FY 2017	Proposed FY 2018	Proposed FY 2019	Proposed FY 2020 and Beyond
Municipal Buildings and Facilities	6,250,000	0	900,000	900,000	900,000	900,000	2,650,000
Streets and Streetscapes	51,774,717	28,012,717	3,065,000	11,207,000	3,110,000	3,110,000	3,270,000
Street Lighting	14,737,660	3,180,660	535,000	35,000	35,000	35,000	10,917,000
Street Lighting and Electric Undergrounding	49,942,815	35,394,600	1,100,000	1,635,000	100,000	100,000	11,613,215
Transportation	69,651,298	20,562,251	6,061,734	3,922,520	4,329,763	380,000	34,395,030
Parking	29,715,000	3,143,366	1,117,000	2,313,000	2,764,000	2,491,000	17,886,634
Sewers and Storm Drains	17,584,354	9,517,256	1,200,000	1,640,000	1,640,000	1,640,000	1,947,098
Rose Bowl Improvements	184,936,000	175,466,000	4,470,000	3,000,000	2,000,000	0	0
Parks and Landscaping - Park Projects	41,980,289	22,549,318	2,630,000	575,000	575,000	75,000	15,575,971
Parks and Landscaping - Landscape Projects	1,595,000	1,295,000	0	0	0	0	300,000
Arroyo Projects - Hahamongna	7,495,263	5,080,663	0	0	0	0	2,414,600
Arroyo Projects - Central Arroyo	6,872,326	1,122,326	200,000	1,200,000	0	0	4,350,000
Arroyo Projects - Lower Arroyo	1,245,375	1,245,375	0	0	0	0	0
Pasadena Center Improvements	10,520,000	1,950,000	600,000	600,000	750,000	0	6,620,000
Water System	123,310,206	49,642,630	7,699,405	18,123,221	17,551,150	18,145,150	12,148,650
Electric System	409,427,364	182,956,703	51,200,000	48,552,143	48,722,315	40,894,953	37,101,250
Technology Projects	29,725,207	6,621,270	4,398,131	5,495,006	6,313,500	3,303,500	3,593,800
Grand Total	1,056,762,874	547,740,135	85,176,270	99,197,890	88,790,728	71,074,603	164,783,248

Exhibit B

Recommended FY 2016 - 2020 Capital Improvement Program

		Total Estimated Cost	Recommended FY 2016	Funding Detail
Municipal Buildings and Facilities				
1	Building Preventative Maintenance FY 2016 - 2020	4,500,000	900,000	900,000 Building Preventive Maintenance Fund
	Municipal Buildings and Facilities Total Appropriations:		900,000	
Streets and Streetscapes				
2	Resurfacing and Slurry Seal FY 2016 / 2017	1,900,000	1,900,000	1,525,000 Gas Tax 375,000 Sewer Fund
4	Preventive Maintenance - Curbs and Gutters FY 2016 / 2017	300,000	300,000	300,000 Sewer Maintenance and Construction Fund
6	Pedestrian Accessibility FY 2016 / 2017	350,000	350,000	212,500 Gas Tax 137,500 Sewer Maintenance and Construction Fund
10	Preventive Maintenance - Bridges FY 2011 - 2016 (73902)	675,553	100,000	100,000 Gas Tax
13	Drainage Improvements on Streets with Flat Grades FY 2016 - 2020	1,050,000	250,000	250,000 Sewer Maintenance and Construction Fund
14	Installation/Replacement of Guard Rails FY 2016 - 2020	190,000	50,000	50,000 Gas Tax
17	Holly Street Bridge - Seismic Retrofit (73323)	9,775,000	75,000	75,000 Gas Tax
19	Old Pasadena Tree Grates and Frames	200,000	40,000	40,000 Parking Meter Revenue - Old Pasadena
	Streets and Streetscapes Total Appropriations:		3,065,000	
Street Lighting				
2	In-Fill Street Lighting and Repair and/or Replacement of Existing Street Lighting Systems FY 2016 - 2020	175,000	35,000	35,000 Gas Tax
3	Street Lighting - Various Development Projects	500,000	500,000	500,000 Private Capital
	Street Lighting Total Appropriations:		535,000	
Street Lighting and Electric Undergrounding				
1	Electric System Undergrounding Outside Established Undergrounding District - FY 2016	100,000	100,000	100,000 Underground Utilities Fund
3	La Loma Road - Electric System Undergrounding, San Rafael Avenue to Arroyo Boulevard	1,000,000	1,000,000	1,000,000 Underground Utilities Fund
	Street Lighting and Electric Undergrounding Total Appropriations:		1,100,000	

Recommended FY 2016 - 2020 Capital Improvement Program

1	DeLacey, Schoolhouse, and Marriott Garage Improvements - FY 2015 - FY 2019 (72151)	1,408,000	129,000	129,000	Off-Street Parking Facilities Fund
2	Paseo, Marengo, Los Robles Parking Garage Improvements - FY 2015 - FY 2019 (72152)	6,737,000	514,000	514,000	Off-Street Parking Facilities Fund

Exhibit B

Recommended FY 2016 - 2020 Capital Improvement Program

		Total Estimated Cost	Recommended FY 2016	Funding Detail
3	Holly Street Parking Garage Improvements FY 2015 - FY 2019 (72153)	1,549,000	371,000	Off-Street Parking Facilities Fund
4	Del Mar Station Garage Improvements - FY 2015 - FY 2019 (72154)	1,079,000	93,000	Off-Street Parking Facilities Fund
5	Plaza Las Fuentes Parking Garage Improvements FY 2015 - FY 2019 (72155)	942,000	10,000	Off-Street Parking Facilities Fund
Parking Total Appropriations:			1,117,000	

Sewers and Storm Drains

4	Preventive Maintenance - Corrugated Metal Pipe Storm Drains FY 2016 - 2020	1,100,000	300,000	Sewer Maintenance and Construction Fund
5	Storm Drain Structure Repairs and Improvements FY 2016 - 2020	660,000	300,000	Sewer Maintenance and Construction Fund
8	Sewer Capacity Upgrades - FY 2016 - 2020	1,700,000	500,000	Sewer Facility Charge
9	Sewer Pump Station Rehabilitation at 1865 N. Rosemont Avenue (76531)	190,000	100,000	Sewer Maintenance and Construction Fund
Sewers and Storm Drains Total Appropriations:			1,200,000	

Rose Bowl Improvements

1	Rose Bowl Renovation Project (84002)	181,800,000	3,000,000	Legacy Connections - Rose Bowl Legacy Campaign
2	Implementation of the Master Plan for the Brookside Golf Course - Fairway Improvements	300,000	300,000	Golf Course Fund
3	Brookside Clubhouse Upgrades - FY 2016	450,000	450,000	Golf Course Fund
4	Rose Bowl - Preventative Maintenance FY 2016	720,000	720,000	Rose Bowl Fund
Rose Bowl Improvements Total Appropriations:			4,470,000	

Parks and Landscaping - Park Projects

5	Desiderio Park - Development of New Park (78054)	3,400,000	900,000	Residential Impact Fee
6	Restroom Bldgs (Replace or Construct)-Jefferson, McDonald, Allendale, Victory, Grant, Villa, Singer, Eaton-Blanche, Memorial, Hamilton Parks (78038)	7,219,623	950,000	Residential Impact Fee
9	Citywide Sports Facilities Improvements (78044)	2,222,166	205,000	Residential Impact Fee
10	McDonald Park - Play Equipment Replacement	400,000	400,000	Residential Impact Fee
14	H2O on the Go - Pilot Program	75,000	75,000	Residential Impact Fee
15	Pocket Park Planning - Citywide FY 2016 - 2020	375,000	75,000	Residential Impact Fee (Interest)
			75,000	Residential Impact Fee

Exhibit B

Recommended FY 2016 - 2020 Capital Improvement Program

		Total Estimated Cost	Recommended FY 2016	Funding Detail
16	Robinson Park - Green Space Parking Lot Modifications and Pool Assessment	225,000	25,000	25,000 Residential Impact Fee
Parks and Landscaping - Park Projects Total Appropriations: 2,630,000				
Arroyo Projects - Central Arroyo				
1	Area H Perimeter Improvements	1,400,000	200,000	200,000 Residential Impact Fee (Unspecified)
Arroyo Projects - Central Arroyo Total Appropriations: 200,000				
Pasadena Center Improvements				
2	Restoration, Upgrades, and Repairs of the Civic Auditorium, Convention Center and Ice Rink - FY 2013 - FY 2017	990,000	200,000	200,000 Pasadena Center Operating Company
3	Electrical Service Panel Upgrades to Civic Auditorium - Panel 2	900,000	400,000	400,000 Pasadena Center Operating Co - Facility Restoration Fund
Pasadena Center Improvements Total Appropriations: 600,000				
Water System				
1	Distribution Mains FY 2015 - 2020 (1001)	18,578,506	2,270,000	2,270,000 Water Fund
2	Meters and Services FY 2015 - 2020 (1002)	10,150,344	1,070,000	1,070,000 Water Fund
3	Customer Driven Meters and Services FY 2015 - 2020 (1003)	6,995,893	930,000	930,000 Aid to Construction (Water)
4	Fire Protection System Improvements FY 2015 - 2020 (1019)	8,267,448	210,000	210,000 Water Fund
6	Reservoir Improvements FY 2015 - 2020 (1037)	12,116,365	820,000	820,000 Water Fund
7	Miscellaneous Water System Improvements FY 2015 - 2020 (1006)	2,263,072	340,000	340,000 Water Fund
9	Sunset Perchlorate Treatment Plant FY 2015 - 2020 (1062)	1,189,959	220,000	220,000 Water Fund
11	Arroyo Spreading Basins and Intake Structures (1040)	10,590,370	1,620,000	550,000 Proposition 84 1,070,000 Water Fund
13	Enterprise Resource Plan (ERP) - Water System (1072)	563,244	199,405	199,405 Water Fund
16	Water Telemetry and On-Line Water Quality Detectors FY 2015 - 2020 (1034)	374,398	20,000	20,000 Water Fund
Water System Total Appropriations: 7,699,405				
Electric System				

Exhibit B

Recommended FY 2016 - 2020 Capital Improvement Program

		Total Estimated Cost	Recommended FY 2016	Funding Detail
1	Local Generation Repowering Project - Phase II (3194)	131,886,388	32,100,000	Power Bond
2	Power Distribution Capacity and Reliability Program FY 2015 - 2020 (3161)	23,971,662	4,500,000	Power Fund
4	4 kV Distribution System Conversion FY 2015 - 2020 (3191)	19,526,266	1,100,000	Power Fund
6	Transmission System Enhancements FY 2015 - 2020 (3195)	6,487,608	800,000	Power Fund
7	Services from Utility Underground System Private Property Vaults FY 2015 - 2020 (3001)	14,341,251	2,200,000	Aid to Construction (Power)
8	Cable Replacement and Testing FY 2015 - 2020 (3137)	11,423,918	400,000	Power Fund
9	Distribution System Expansion FY 2015 - 2020 (3002)	11,428,085	500,000	Power Fund
11	Services from Public Right-Of-Way FY 2015 - 2020 (3023)	11,484,522	1,900,000	Aid to Construction (Power)
12	Switchgear Upgrades for Power System Facilities FY 2015 - 2020 (3090)	12,162,807	1,300,000	Power Fund
14	Enterprise Resource Plan (ERP) - Electric System (3207)	2,098,850	700,000	Power Fund
15	Seismic Upgrade of Power Facilities FY 2015 - 2020 (3196)	5,950,454	1,100,000	Power Fund
17	Power Transmission Program FY 2015 - 2020 (3190)	3,597,776	100,000	Power Fund
20	Distribution System Life Cycle Management FY 2015 - 2020 (3034)	2,981,961	600,000	Power Fund
23	Wood Utility Pole Replacement/Reinforcement Program FY 2015 - 2020 (3117)	3,032,606	400,000	Power Fund
24	Supervisory Control and Data Acquisition System Expansion FY 2015 - 2020 (3073)	1,879,882	300,000	Power Fund
29	Power Supply Facility Security (3178)	819,254	100,000	Power Fund
33	Economic Rehabilitation of Properties (3133)	1,372,016	300,000	Power Fund
34	New Feeders and Communications Circuits FY 2015 - 2020 (3033)	1,848,605	600,000	Power Fund
35	Project Work Management System - Water and Power Department (3140)	4,264,767	1,000,000	Power Fund
37	Distribution System Fault Indicators/Recorders/Digital Relays FY 2015 - 2020 (3035)	2,151,297	100,000	Power Fund
45	Time-of-Use Metering Infrastructure - Advanced Metering Infrastructure (AMI) (3142)	16,126,413	200,000	Power Fund
47	Customer Load Research Program (3109)	1,817,736	100,000	Power Fund
48	GT-3 and GT-4 Renewals, Replacements, and Improvements (3186)	5,314,200	500,000	Power Fund
52	Power Facility Waste Water Treatment and Disposal (3158)	1,195,536	200,000	Power Fund
53	Substation Capacitor Banks FY 2015 - 2020 (3015)	668,550	100,000	Power Fund
Electric System Total Appropriations:			51,200,000	

Exhibit B

Recommended FY 2016 - 2020 Capital Improvement Program

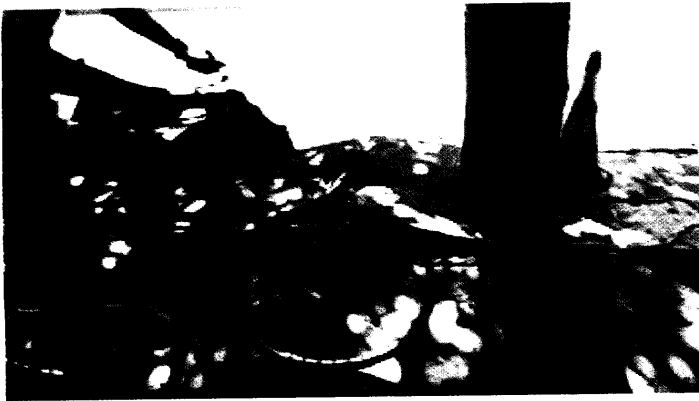
		Total Estimated	Recommended	Funding Detail
		Cost	FY 2016	
Technology Projects				
1	Enterprise Resource Planning System (Financial and Human Resources) (71149)	6,415,000	1,170,631	59 Misc Public Safety Grants Fund 822,945 General Fund 1,041 Mail Services Fund 2,478 General Liability Fund 6,667 Worker's Compensation Fund 1,743 Benefits and Insurance Fund 24,606 Fleet Maintenance Fund 30,483 Computing and Communication Fund 1,759 Telecommunication Fund 46,983 Refuse Fund 1,473 Parking Operation Fund 13,166 Other Housing Funds 14,783 Building Services Fund 16,701 Pasadena Housing Authority Fund 7,696 Housing and Community Development Fund 41,829 Off-Street Parking Facilities Fund 8,334 Gas Tax 57,689 Public Health Fund 816 Foothill Air Support Team Fund 215 Air Quality Improvement Fund 557 L.A. Impact Fund 54,306 Library Services Fund 14,073 Sewer Maintenance and Construction Fund 229 Commercial Dev. Fee (Unspecified) 900,000 Technology Fee 1,352,500 Computing and Communication Fund 900,000 Light and Power Fund 75,000 Telecommunication Fund
2	Land Management System (LMS) Replacement (71152)	3,200,000	900,000	
4	DoIT Equipment Life Cycle Replacement FY 2015 - 2019 (71157)	8,026,359	1,352,500	
11	City Fiber Network Expansion (71212)	6,979,284	975,000	
Technology Projects Total Appropriations:			4,398,131	

Jomsky, Mark

From: Kennedy, John
Sent: Thursday, April 02, 2015 10:58 PM
To: Jomsky, Mark
Cc: Bogaard, Bill; West, Jana; Cruz, Christian (Field Rep); Justin Jones; Bob Oltman; Danny Parker; danny donabedian; james4pasadena; Hilda Delgado; Hilda Marbella Delgado; Craig Washington; Joy Rittenhouse; Sharon Calkin; Morey Wolfson; Nichelle Holliday; Stephanie DeWolfe; Bagneris, Michele; Beck, Michael; David Jacobs
Subject: Sidewalk Repairs

Please send to all Councilmembers and then Post. I have been demanding and clamoring for sidewalk repair from my first day on Council!!! Now we have to take action!

L.A. agrees to spend \$1.3 billion to fix sidewalks in ADA case



A buckled sidewalk at 4th and Main streets in downtown L.A.

(Gary Friedman / Los Angeles Times)

By EMILY ALPERT REYES*contact the reporter*

- Finance
- Paul Krekorian
- Eric Garcetti

L.A. lawmakers agree to spend \$1.3 billion to fix broken sidewalks and settle lawsuit by disabled Angelenos

Los Angeles is pledging to spend more than \$1.3 billion over the next three decades to fix its massive backlog of broken sidewalks and make other improvements to help those with disabilities navigate the city as part of a tentative deal being described as a landmark legal settlement.

The proposed agreement would resolve a lawsuit filed by attorneys for the disabled, who argued that crumbling, impassable sidewalks and other barriers prevented people in wheelchairs or others with mobility impairments from accessing public pathways in violation of the Americans With Disabilities Act.

The final terms must still be approved by a federal judge, but attorneys described it as the biggest agreement of its kind in U.S. history.



L.A.'s Broken Sidewalks

City leaders said the proposed deal marks the beginning of a sorely needed effort to eliminate one of Los Angeles' most intractable neighborhood nuisances: the ugly and treacherous obstacle courses created by miles of buckling walkways.

City officials and advocates for the disabled praised the agreement at a news conference. Communities Actively Living Independent and Free Executive Director Lillibeth Navarro, whose group was among those suing the city, called it “a major win” for people with disabilities who had suffered frustration and injuries trying to move around the city. Councilman Paul Krekorian said it was a historic victory not only for people with disabilities, but also for the elderly and “anyone who is ever a pedestrian.”

Under the terms of the proposed settlement agreed to by the City Council and announced Wednesday, the city must spend \$31 million annually on sidewalk and other improvements beginning in the next budget year. That amount would gradually increase to \$63 million in future years to adjust for rising costs.

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L.A. NOW

L.A. lawmaker 'astonished' at holdup in making city sidewalk repairs

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The settlement doesn't identify any new source of funding. But City Administrative Officer Miguel Santana noted that the deal does not limit the type of funding Los Angeles can use to pay for the repairs, meaning the city could seek various grants for the work.

It's unclear whether the promised money will completely eliminate the backlog. The Bureau of Street Services has estimated that about 40% of city sidewalks need repairs. At one point, the price tag was estimated at \$1.5 billion. But Santana said there is no reliable estimate for the full cost.

UCLA urban planning professor Donald Shoup said: “It's sad to think that the only thing that has caused any movement in 40 years is a lawsuit.... But of course I'm glad they're doing it.”

Even with the promised spending, he added, “It would take decades to fix our sidewalks.”



Los Angeles Times columnist Steve Lopez looks at some of L.A.'s notorious sidewalks.

Mayor Eric Garcetti said he believed the spending would be enough to stay ahead of any ongoing deterioration of aging city sidewalks. Attorney Guy Wallace, one of several lawyers representing plaintiffs in the case, said the record agreement was larger than a major, \$1.1-billion settlement reached several years ago with Caltrans, the state transportation agency.

The Los Angeles suit alleged that lack of public access for Angelenos in wheelchairs “relegates them to second-class citizen status” and prevents them from being independent. Wallace said at a news conference that more than 200,000 Angelenos with mobility disabilities had struggled to navigate “dysfunctional and inaccessible” sidewalks. Tim Fox, a Denver-based attorney who is on the national board of the American Civil Liberties Union, said the settlement represented an unprecedented move by a city to broadly improve access to its sidewalks for the disabled.

cCommentsADD A COMMENTSEE ALL COMMENTS

84

The city plans to start by repairing sidewalks around parks and other city facilities, but will also fix walkways in other areas that are heavily trafficked, close to hospitals or workplaces, or requested by people with mobility challenges, including those alongside homes, Santana said. The only sidewalks that would be categorically left out are those next to buildings run by other government entities, including the Los Angeles Unified School District or federal or state agencies.

Funding to fix sidewalks has been haphazard over the years, and the city abandoned any systematic sidewalk repair program after the recession hit seven years ago. As the economy has improved, the city has revived its program and budgeted \$27 million for repairs this year.

So far, Los Angeles has focused its efforts on walkways next to parks and other city facilities. Some council members have also devoted money from their discretionary funds to fix sidewalks in their districts. But the problem remains glaringly obvious in many areas and has cost the city more than \$6 million in trip-and-fall payouts in less than four years, according to the city attorney's office.



L.A. councilman seeks systemic plan on sidewalk repairs

Kathleen Law, 73, a Hollywood resident whom the city paid \$50,000 after she tripped on a jagged sidewalk and shattered her right knee cap in 2008, said the plan was overdue.

“It's absolutely a must,” said Law, adding that she still suffers pain from her injury and has had to drastically curtail her preferred form of exercise — walking. “There are some streets I just can't walk on because it's too risky.”

The deterioration of city sidewalks is tied to a historic tug of war over who is responsible for fixing them. Los Angeles once held property owners responsible for fixing the adjacent sidewalks, conforming with California law. But decades ago, with federal funding in hand, the city took on responsibility for fixing sidewalks damaged by city trees.

That federal money quickly dried up and Los Angeles voters proved unwilling to pony up more tax money to continue repairs. In 1998, a move to authorize \$769 million in bonds for sidewalk work was rejected. Last year, lawmakers abandoned a plan to ask voters to hike the sales tax to pay for street and sidewalk repairs.

Shoup argued that the city should pursue additional measures, including requiring owners to fix broken sidewalks next to their property when they sell.

The proposed settlement is silent on who is legally responsible for sidewalks next to private property — leaving the door open for that kind of program, Shoup suggests. Santana said city lawmakers still have to grapple with those types of issues.

Under the terms announced Wednesday, the city can reduce its annual spending slightly — to \$25 million — but it must make up for it within the next three years.

With the City Council's approval of the settlement terms, city lawyers can present a final agreement to the court.

In addition to the \$1.3 billion pledged for repairs, the city will pay \$15 million in attorneys fees and costs. Wallace said the city is also creating a position to monitor the work and will draft reports on its progress twice yearly.

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UPDATES

3:34 p.m.: This article was updated with additional details on the settlement and reaction to the tentative agreement.

Sent from my iPhone