

# Agenda Report

September 8, 2014

**TO:** Honorable Mayor and City Council

**THROUGH:** Finance Committee

**FROM:** Pasadena Police Department

**SUBJECT:** RECOGNITION AND APPROPRIATION OF STATE OFFICE OF TRAFFIC SAFETY (OTS), SELECTIVE TRAFFIC ENFORCEMENT PROGRAM (STEP), GRANT REVENUES TO CONDUCT DRIVING UNDER THE INFLUENCE EDUCATION AND ENFORCEMENT PROGRAMS

## **RECOMMENDATION:**

It is recommended that the City Council: 1) Amend the Police Department's fiscal year 2015 operating budget by recognizing \$386,000 in grant funds awarded by the California Office of Traffic Safety, Selective Traffic Enforcement Program (STEP) as detailed in the Fiscal Impact section of this report; 2) Authorize the City Manager to enter into any agreement required by the State of California for acceptance of these funds; 3) Find that acceptance of this grant is exempt from the California Environmental Quality Act pursuant to state CEQA guidelines Article 19, Categorical Exemption section 15323.

## **BACKGROUND:**

OTS has awarded \$386,000 to the Pasadena Police Department to conduct Driving Under the Influence checkpoints along with speed education and enforcement programs. In Addition, the grant provides funding for the purchase of equipment and to provide training related to DUI enforcement and education. The grant period runs from October 1, 2014 through September 30, 2015. No matching funds are required. These checkpoints are valuable in reducing incidents related to persons driving under the influence.

The grant provides funds for the following programs and training:

1. Enforcement details to include 16 Checkpoints (stationary), 10 DUI Saturation Patrols (roving) and Special Enforcement details to include

5 Distracted Driver Programs, 3 Motorcycle Safety Programs, and 4 Speed Enforcement in high bicycle and pedestrian traffic areas at a cost of \$347,455

2. Training and travel expenses to attend Standard Field Sobriety Test and Accident Scene Investigation Seminars. Pasadena Police personnel will be trained at a cost of \$2,000.
3. Other Direct Costs will include the purchase of 8 Light Detection Ranging Devices (LIDAR), Traffic Collision System Update and Phlebotomist services at a cost of \$36,545.

**COUNCIL POLICY CONSIDERATION:**

The proposed Action is consistent with the City Council's Strategic Plan Goals to ensure public safety.

**ENVIRONMENTAL ANALYSIS:**

The action is categorically exempt from CEQA pursuant to State CEQA Article 19, The Categorical Exemptions section 15323 (Normal Operations of Facilities for Public Gatherings).

**FISCAL IMPACT:**

The cost of this action will be \$386,000 and will be funded from additional revenues from the State of California bringing the net cost to zero. There are no anticipated indirect or support costs such as maintenance and IT support. The following table presents a summary of the revenue and expense accounts that will be receiving the grant funds.

**Total Revenue**

California Office of Traffic	6497-101-402200-91186	\$386,000
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**Expense**

Overtime Pay:	8011-101-402200-91186	\$347,455
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Conferences and Meetings	8127-101-402200-91186	\$2,000
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Other Direct Costs	8114-101-402200-91186	\$36,545
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Total Expense		\$386,000
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It is anticipated that \$289,500 of the cost and \$289,500 of the revenues will be spent and received during the current fiscal year. The remainder of the costs and revenues will be spent and received during the next fiscal year.

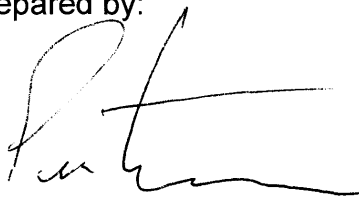
Respectfully Submitted,



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PHILLIP L. SANCHEZ  
Chief of Police

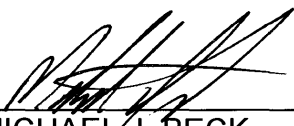
Prepared by:



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Peter S. Hettema, Lieutenant  
Police Department Traffic Section

Approved by:



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MICHAEL J. BECK  
City Manager