

Agenda Report

September 8, 2014

TO: Honorable Mayor and City Council

FROM: Department of Public Works

SUBJECT: ADOPT A RESOLUTION APPROVING PROGRAM SUPPLEMENT AGREEMENT 095-N TO ADMINISTERING AGENCY-STATE AGREEMENT 07-5064R FOR CONSTRUCTION OF CITYWIDE RESURFACING PROJECT, FEDERAL-AID PROJECT NO. STPL-5064(081)

RECOMMENDATION:

It is recommended that the City Council:

1. Find the project proposed herein to be categorically exempt under the California Environmental Quality Act (CEQA) Guidelines in accordance with Title 14, Chapter 3, Class 1, Section 15301, minor alterations of existing public facilities involving negligible or no expansion of use beyond that previously existing at the time of the lead agency's determination;
2. Authorize the City Manager to execute the Program Supplement Agreement for Citywide Resurfacing Project in the City of Pasadena; and
3. Adopt a resolution approving a Program Supplement Agreement to Administering Agency-State Agreement 07-5064R between the City of Pasadena and the State of California, for state reimbursement of costs for the Construction of Citywide Resurfacing Project, Federal-Aid Project No. STPL-5064(081), Program Supplement Agreement No. 095-N.

BACKGROUND:

The City of Pasadena has obtained Federal Surface Transportation Program - Local (STPL) funds in the amount of \$1,462,000 for the construction of a citywide resurfacing project totaling approximately 2.2 miles on the following streets:

- Del Mar Boulevard between Arroyo Parkway and Lake Avenue;
- Foothill Boulevard between Altadena Drive and Halstead Street;
- Lake Avenue between Boylston Street and Villa Street; and

- Sierra Madre Villa Avenue between Sierra Madre Boulevard and Orange Grove Boulevard.

This funding does not require a local match; however, if bids for the project are high, any additional funding beyond \$1,462,000 will come from the Preventive Maintenance – Asphalt Streets FY 2015-2019 CIP project (budget account 73901).

The State of California, acting through the California Department of Transportation (Caltrans), administers federal transportation funds. These funds are paid to the City of Pasadena pursuant to the provisions of Administering Agency-State Agreement No. 07-5064R (City of Pasadena Agreement No. 16,298) entered into by the parties on April 3, 2007. To obtain funds for a project, it is necessary to execute a supplemental agreement for the construction of the citywide resurfacing project after it has been approved for funding by Caltrans and the Federal Highway Administration (FHWA).

On July 31, 2014, the Department of Public Works received the Program Supplement Agreement for the construction phase of the Citywide Resurfacing Project. The Program Supplement Agreement must be executed by the City and returned to Caltrans within 60 days. The deadline to return the executed Program Supplement, including a copy of the City's adopted resolution is October 1, 2014.

The project will be advertised in September 2014 and constructed in early 2015.

COUNCIL POLICY CONSIDERATION:

The project is consistent with the City Council's goal to improve, maintain and enhance public facilities and infrastructure. It also supports the Public Facilities Element of the General Plan by maintaining public facilities to enhance the quality of life of the community.


ENVIRONMENTAL ANALYSIS:

The City's Environmental Administrator recommends that the City Council determine the proposed project to be exempt under CEQA in accordance with Title 14, Chapter 3, Class 1, Section 15301, minor alterations of existing public facilities involving negligible or no expansion of use beyond that existing at the time of lead agency's determination.

FISCAL IMPACT:

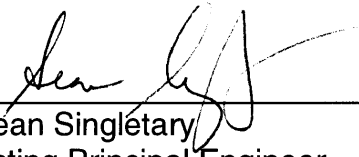
Approval of the Program Supplement Agreement 095-N to Administering Agency-State Agreement No. 07-5064R will enable the City to obtain Federal reimbursement of eligible construction costs up to \$1,462,000. These funds were previously appropriated to the Preventive Maintenance - Asphalt Streets FY 2011 – 2015 CIP project. There are no matching funds required from the City.

Respectfully submitted,



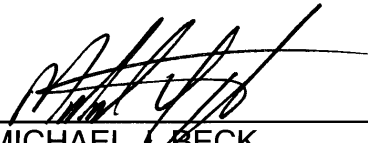
SIOBHAN FOSTER
Director of Public Works

Prepared by:



Sean Singletary
Acting Principal Engineer

Approved by:



MICHAEL J. BECK
City Manager

Attachment 1 – Location Map