

Agenda Report

October 20, 2014

TO: Honorable Mayor and City Council
FROM: Department of Public Works
SUBJECT: AUTHORIZE PURCHASE ORDER WITH NATIONAL AUTO FLEET GROUP FOR PURCHASE OF FOUR REPLACEMENT POLICE VEHICLES FOR A TOTAL OF \$125,800

RECOMMENDATION:

It is recommended that the City Council:

1. Find that this action is exempt from CEQA pursuant to State CEQA Guidelines Section 15061(b)(3), the General Rule that CEQA only applies to projects that may have an effect on the environment;
2. Grant an exemption for this contract pursuant to PMC 4.08.049(B) where the best interests of the City are served by a direct award of a contract without competitive selection process. This contract is exempt from competitive bidding pursuant to the City Charter 1002 (H), contracts with other governmental entities or their contractors for labor, material, supplies or services; and
3. Authorize the issuance of a purchase order with National Auto Fleet Group (NAFG) in an amount not to exceed \$125,800 for the purchase of four replacement Police vehicles.

BACKGROUND:

The Police Department requires specialized patrol vehicles to handle constant use and rigors of patrol work. The specifications for a heavy-duty police package include heavy duty suspension; transmission; power steering; and engine oil cooling. Additionally, these vehicles meet the requirements of an Ultra-Low Emissions Vehicle (ULEV) level 2 per California Air Resources Board executive order A-006-1823 executed May 10, 2012.

The four vehicles identified in this report (vehicles 184, 185, 2011 and 2030) meet the criteria for replacement. Two of the vehicles exceed the 100,000 mile threshold, and all four vehicles exceed the industry standard five-year lifecycle. Purchase of the

replacement vehicles eliminates the need for costly repairs due to their age. When the replacement vehicles are delivered, the four existing vehicles will be salvaged per City policy and the estimated total salvage value of \$6,000 will be returned to the Fleet Replacement Fund. Attachment A contains the vehicle condition report.

The NAFG has offered the City of Pasadena the opportunity to purchase four 2015 Chevy Caprice police patrol vehicles on the National Joint Powers Alliance (NJPA) contract #102811, (City of Pasadena customer number 38498). This contract is available for use by government and state agencies and any county, city, district or other governmental bodies or corporations empowered to expend public funds. The contract term runs through 2016.

Purchasing the requested vehicles utilizing the NJPA contract is in the City's best interest as it reduces the amount of time required to take delivery of new equipment, eliminates the need to prepare bid specifications, review proposals, and award a competitive bid. Further, the fact that NJPA awarded its contract through a competitive selection process ensures the cost competitiveness of the purchase.

COUNCIL POLICY CONSIDERATION:

By providing the Police Department with the proper equipment to perform its function, the proposed purchase furthers the City Council strategic goal to ensure public safety. Additionally, this purchase complies with United Nations Urban Environmental Accords Action 14, to purchase advanced emission controls on all public fleets to reduce particulate matter and smog-forming emissions by 50 percent by the year 2012.

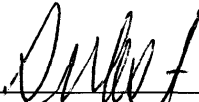
ENVIRONMENTAL IMPACT:

This purchase complies with all South Coast Air Quality Management District rules and regulations for engine emissions and clean air standards in the South Coast Air basin.

FISCAL IMPACT:

The cost of this action is \$125,800. Funding for this action will be addressed by the utilization of existing budgeted appropriations in the Fleet Replacement Fund (budget account 8505-503-766300). It is anticipated that \$125,800 of the cost will be spent during the current fiscal year. Indirect and support costs such as maintenance and repair are anticipated to be \$70,000 over the lifecycle of the vehicles and will be addressed annually by utilization of existing budgeted appropriations in the Police Department's operating budget account 8616-101-403100.

Respectfully submitted,



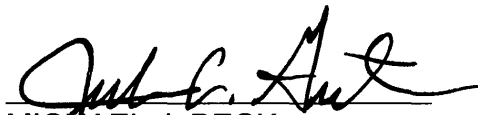
SIOBHAN FOSTER
Director of Public Works

Prepared by:



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Operations Manager

Approved by:



MICHAEL J. BECK
City Manager

Attachment A – Vehicle Condition Report