

## Attachment A

### Building Maintenance and Fleet Management Vehicle Replacement - Fire Department - Condition Report

| Vehicle # | Year / Age / Mileage* | Lifetime Vehicle Costs | Department      | Comments *                          |
|-----------|-----------------------|------------------------|-----------------|-------------------------------------|
| 958       | 2007 / 7yrs / 107,419 | \$94,033               | Fire Department | Vehicle lifecycle has been exceeded |

Lifetime Vehicle Costs are based on actual O&M charges.

Estimated replacement cost of this vehicle is \$ 212,000

This vehicle is scheduled for replacement in FY15 and funds are available in the Vehicle Replacement Fund # 8505-503-766300

\* Salvage value of this vehicle is estimated to be \$ 3,500 total