

Agenda Report

September 30, 2013

TO: Honorable Mayor and City Council
FROM: Department of Public Works
SUBJECT: AUTHORIZE ISSUANCE OF PURCHASE ORDER WITH BOERNER TRUCK CENTER FOR PURCHASE OF ONE CRANE CARRIER FRONT LOADER REFUSE TRUCK IN AN AMOUNT NOT TO EXCEED \$278,718

RECOMMENDATION:

It is recommended that the City Council:

1. Find that this action is exempt under the California Environmental Quality Act (CEQA) in accordance with Section 15061 (b)(3), the General Rule that CEQA only applies to projects that may have an effect on the environment;
2. Find the proposed contract exempt from the competitive selection process of the Competitive Bidding and Purchasing Ordinance pursuant to Pasadena Municipal Code Section 4.08.049 (B), contracts for which the City's best interest are served; and
3. Authorize the issuance of a purchase order to Boerner Truck Center in an amount not to exceed \$278,718 for the purchase of one Crane Carrier front loader refuse truck, without competitive bidding pursuant to City Charter section 1002(H), contracts with other governmental entities or their contractors for labor, material, supplies or services.

BACKGROUND:

The Department of Public Works uses front loading refuse packers to collect mixed solid waste from 950 commercial accounts (businesses and multi-family dwellings exceeding four units). In addition to their weekly use, the front loading packers provide collection services to approximately 50 special events per year, including Rose Bowl events and the Rose Parade.

On June 21, 2010, the City Council adopted the 2010 Integrated Waste Management Operations Plan which outlines six goals to be achieved to ensure the City provides quality, cost-effective, and innovative services. Goal 1 calls for the City to provide for effective vehicular assets through the management of repairs and timely vehicle

replacements with alternative-fuel vehicles to ensure the availability of service to residents.

In accordance with the Operations Plan, this purchase will replace one vehicle that reached the end of its useful ten-year lifecycle and has incurred high maintenance costs. Vehicle #1882 is a 2003 model front loading refuse packer (see Attachment A). When the replacement vehicle is delivered, vehicle #1882 will be salvaged per City policy.

The replacement vehicle will be powered by compressed natural gas (CNG) in compliance with the South Coast Air Quality Management District (SCAQMD) Fleet Rule 1193 and with California Air Resource Board (CARB) rules. This purchase will also help the City maintain an effective ultra-low emission and cost-efficient fleet essential for successful and timely delivery of waste collection services.

The City of Santa Monica has a purchase order in place with Boerner Truck Center (No. 360394 dated June 18, 2013) for the purchase of four front loader refuse trucks. Boerner Truck Center has offered to extend this contract price to the City of Pasadena for one front loader refuse truck. Purchasing the requested vehicle from Boerner Truck Center is in the City's best interest because by taking advantage of this opportunity, the City will realize cost savings of approximately \$15,000 based on vehicle price increase in July 2013. Additionally, purchasing the requested vehicles from Boerner Truck Center expedites the ordering and delivery of the vehicle. This alleviates the need for making costly maintenance repairs incurred while staff prepares bid specifications for a formal bid process. Given industry price increases, there is no guarantee that a formal bid would result in any savings, especially when only one vehicle is being purchased.

COUNCIL POLICY CONSIDERATION:

This purchase supports the City Council goals to increase conservation and sustainability and to maintain fiscal responsibility and stability. Additionally, it complies with the United Nations Urban Environmental Accords (UEA) action 14, purchase of advanced emission controls on all public fleets to reduce particulate matter and smog-forming emissions by 50 percent by the year 2012. The annual procurement of replacement refuse trucks was identified in the Integrated Waste Management 2010 Operations Plan adopted by City Council on June 21, 2010.

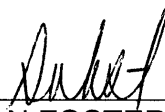
ENVIRONMENTAL IMPACT:

This purchase complies with the South Coast Air Quality Management District fleet rule 1193 requiring all public and private solid waste collection fleet operators to purchase alternative fueled vehicles.

FISCAL IMPACT:

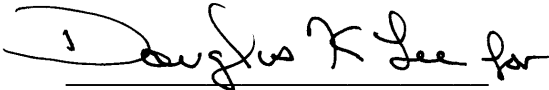
The cost of this action will be \$278,818. Funding for this action will be addressed by the utilization of existing budgeted appropriations in the Public Works Department, Commercial Solid Waste Operations budget account (8505-406-764120). It is anticipated that the entire amount will be spent during this fiscal year. Indirect and support costs such as maintenance and repair are anticipated to total \$361,121 over the ten-year lifecycle of the vehicle and will be addressed annually by utilization of existing budgeted appropriations in the same budget account.

Respectfully submitted,



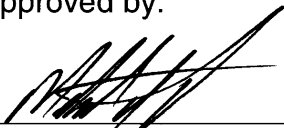
SIOBHAN FOSTER
Director of Public Works

Prepared by:



George J. Aleman
Management Analyst

Approved by:



MICHAEL J. BECK
City Manager

Attachment A – Vehicle Condition Report

Attachment A

**Building Maintenance and Fleet Management
Vehicle Replacement - SMIWM - Condition Report**

Vehicle #	Year / Age / Mileage*	Lifetime Vehicle Costs	Department	Comments *
1882	03/11yrs/125,854	\$302,985	SMIWM	High maintenance costs

Lifetime Vehicle Costs are based on actuals charges from FY98.
Costs include all vehicle expenses including overhead, maintenance.

* Salvage value of vehicles estimated to be \$ 4,000 total

Estimated replacement cost of these vehicles is \$ 280,000

This vehicle is scheduled for replacement in FY14 and funds are available in SMIWM account # 8505-406-764120

**Disclosure Pursuant to the
City of Pasadena Taxpayer Protection Amendment
Pasadena City Charter, Article XVII**

Contractor/Organization hereby discloses its trustees, directors, partners, officers, and those with more than 10% equity, participation, or revenue interest in Contractor/Organization, as follows:

(If printing, please print legibly. Use additional sheets as necessary.)

1. Contractor/Organization Name: FRED M. BOERNER MOTOR CO.
dba:

2. Type of Entity:
 non-government nonprofit 501(c)(3), (4), or (6)

3. Name(s) of trustees, directors, partners, officers of Contractor/Organization:

<u>STANLEY E. LEWIS - PRESIDENT</u>
<u>ALLEN NEWBY - VICE PRESIDENT</u>

4. Names of those with more than a 10% equity, participation or revenue interest in Contractor/Organization:

<u>STANLEY E. LEWIS - PRESIDENT</u>
<u>ALLEN NEWBY - VICE PRESIDENT</u>

Prepared by: STANLEY E. LEWIS
Title: PRESIDENT
Phone: 323-560-3882
Date: 9-12-2013