

Agenda Report

November 18, 2013

TO: Honorable Mayor and City Council
FROM: Department of Public Works
SUBJECT: AUTHORIZE ISSUANCE OF PURCHASE ORDER WITH HUNTINGTON HONDA FOR PURCHASE OF FIVE REPLACEMENT POLICE PATROL MOTORCYCLES IN AN AMOUNT NOT TO EXCEED \$132,277

RECOMMENDATION:

It is recommended that the City Council:

1. Find that this action is exempt under the California Environmental Quality Act (CEQA) in accordance with Section 15061(b)(3), the General Rule that CEQA only applies to projects that may have an effect on the environment;
2. Neither competitive bidding nor competitive selection is required pursuant to the City Charter Section 1002 (A-H), and Pasadena Municipal Code Section 4.08.09; and
3. Authorize the issuance of a purchase order to Huntington Honda in an amount not to exceed \$132,277 for the purchase of five replacement police patrol motorcycles without competitive bidding pursuant to City Charter section 1002(A-H), contracts with other governmental entities or their contractors for labor, material, supplies or services.

BACKGROUND:

The Police Department requires specialized motorcycles for patrol work. The specifications for a patrol motorcycle include liquid-filled transmission coolers, heavy-duty engine oil cooling, advance- engineered clutch packs, and compliance with emission standards for new on-road motorcycle engines mandated by California Air Resources Board (CARB) Executive Order M-002-0673 executed on October 17, 2013.

The Fleet Management Section recommends the purchase of five replacement Honda 2014 ST1300P Police Motorcycles because the motorcycles identified in this report exceed the criteria for the City's 15-point replacement program, which is based on vehicle age, mileage, and maintenance history. The identified motorcycles surpass the

100,000 mile threshold, industry standard five-year lifecycle, and are experiencing a loss of power in the drivetrains. Attachment A contains the Vehicle Condition Report. Purchase of the replacement motorcycles would eliminate the need for the costly repairs. When the replacement motorcycles are delivered, the five existing motorcycles will be salvaged per City policy and the estimated total salvage value of \$8,000 will be returned to the Fleet Replacement Fund.

The City of El Segundo has a purchase order in place with Huntington Honda (No. 60-01122 dated October 7, 2013) for the purchase of five Honda ST1300P Police Motorcycles. Huntington Honda has offered to extend this contract price to the City of Pasadena for five Honda ST1300P Police Motorcycles.

Purchasing the requested motorcycles from Huntington Honda is in the City's best interest because the motorcycles purchased by the City of El Segundo are the same configuration as those last purchased by the City of Pasadena in FY 2013. Continuing to purchase motorcycles with the same configuration is fiscally advantageous. Consistent equipment minimizes equipment downtime, allows for standardization of parts and promotes mechanic and operator familiarity with the units.

COUNCIL POLICY CONSIDERATION:

This purchase supports the City Council goals to increase conservation and sustainability, maintain fiscal responsibility and stability, and ensure public safety. Additionally, this purchase complies with United Nations Urban Environmental Accords (YEA) action 14, purchase of advanced emission controls on all public fleets to reduce particulate matter and smog-forming emissions by 50 percent by the year 2012.


ENVIRONMENTAL IMPACT:

This purchase complies with all South Coast Air Quality Management District (SCAQMD) rules and regulations for engine emissions and clean air standards in the South Coast basin.

FISCAL IMPACT:

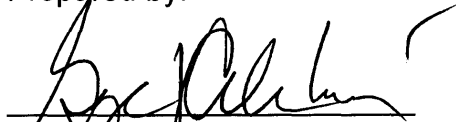
The cost of this action will be \$132,277. Funding for this action will be addressed by the utilization of existing budgeted appropriations from the Fleet Replacement Fund (budget account 8505-503-766300). It is anticipated that \$132,277 of the cost will be spent during the current fiscal year. Indirect and support costs such as maintenance and repair are anticipated to be \$167,215 over the lifecycle of the vehicles and will be addressed annually by the utilization of existing budgeted appropriations in the Fleet Maintenance-Equipment Maintenance program of the Department of Public Works operating budget (budget account 8616-101-403100).

Respectfully submitted,



SIOBHAN FOSTER
Director of Public Works

Prepared by:



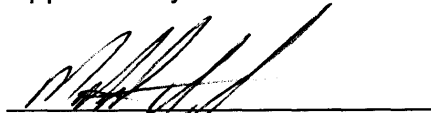
George J. Aleman
Management Analyst

Concurred by:



ANDREW GREEN
Director of Finance
Department of Finance

Approved by:



MICHAEL J. BECK
City Manager

Attachment A

Building Systems and Fleet Management Vehicle Replacement - Police Patrol Motorcycles - Condition Report

Vehicle #	Make/ Model Year / Age / Mileage	Lifetime Vehicle Costs	Department	Comments *
2301	05/ 9yrs/ 101,653	\$28,961	Police Patrol	High Mileage
2302	05/ 9yrs/ 104,303	\$26,958	Police Patrol	High Mileage
2304	05/ 9yrs/ 102,997	\$38,957	Police Patrol	High Maintenance Costs
2305	05/ 9yrs/ 111,435	\$39,823	Police Patrol	High Maintenance Costs
2309	08/ 6yrs/ 100,659	\$38,920	Police Patrol	High Maintenance Costs

Lifetime Vehicle Costs are based on actual charges from FY05. Costs include all vehicle expenses including overhead and maintenance.

Estimated replacement cost of these vehicles is \$132,277

These motorcycles are scheduled replacements for FY14 and funds are available in Vehicle Replacement Fund account # 8505-503-766300

* Salvage value of vehicles estimated to be \$8,000 total

Disclosure Pursuant to the
City of Pasadena Taxpayer Protection Amendment of 2000
Pasadena City Charter, Article XVII

Contractor/Organization hereby discloses its trustees, directors, partners, officers, and those with more than a 10% equity, participation, or revenue interest in Contractor/Organization, as follows:
(If printing, please print legibly. Use additional sheets as necessary.)

1. Contractor/Organization Name:

HUNTINGTON BEACH HOWDA

2. Name(s) of trustees, directors, partners, officers of Contractor/Organization:

ROGER SMITH	PRESIDENT
JULIANNE E. SMITH	VICE-PRESIDENT

3. Names of those with more than a 10% equity, participation or revenue interest in Contractor/Organization:

ROGER SMITH
JULIANNE E. SMITH

Prepared by: ROGER SMITH

Title: PRESIDENT

Date: 10-18-2013

For office use only:
Contract/Transaction No. _____
If not a contract, type of transaction: _____