

Attachment B

NEW FEES

FY14 Fee #	Description	Revised FY 2013	Recommended FY 2014	Reason to add:
Water & Power				
916	Removal of Unauthorized Utility Connection - Minimum Amount plus cost - P.M.C. [13.20.250B]	New	Min \$500+Cost	
Public Works				
RBOC Special Events Refuse Rates				
1103	Additional 30 bins dumped	New	\$635.36	This fee was previously collected as part of a separate agreement with RBOC. Adding to the General Fee Schedule for consistency. Fee includes the CPI increase.
1104	Events over 25,000	New	\$2,958.96	This fee was previously collected as part of a separate agreement with RBOC. Adding to the General Fee Schedule for consistency. Fee includes the CPI increase.
1105	Events under 25,000	New	\$1,726.58	This fee was previously collected as part of a separate agreement with RBOC. Adding to the General Fee Schedule for consistency. Fee includes the CPI increase.
1106	UCLA games	New	\$2,958.96	This fee was previously collected as part of a separate agreement with RBOC. Adding to the General Fee Schedule for consistency. Fee includes the CPI increase.
1107	Flea Market refuse rate	New	\$1,244.83	This fee was previously collected as part of a separate agreement with RBOC. Adding to the General Fee Schedule for consistency. Fee includes the CPI increase.
Refuse Collection Municipal Bins				
1175	Additional Container Pickup - Residential	New	\$13.21	This fee was inadvertently omitted in FY 2013 from the General Fee Schedule but, the fee is currently collected.

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FY14 Fee #	Description	Revised FY 2013	Recommended FY 2014	Reason to add:
Public Works (continued)				
1176	Additional Container Pickup - Commercial	New	\$16.60	This fee was inadvertently omitted in FY 2013 from the General Fee Schedule but, the fee is currently collected.
1181	Additional Bin Pick Up - Residential	New	\$69.34	This fee was inadvertently omitted in FY 2013 from the General Fee Schedule but, the fee is currently collected.
Trees planted by City Crews (Residential)				
1243	24" Box (not including tree and materials)	New	\$265.00	This proposed fee reflects the cost of a 24-inch tree planting upgrade for city residents.
1244	36" Box (not including tree and materials)	New	\$647.25	This proposed fee reflects the cost of a 36-inch tree planting upgrade for city residents.
Human Services and Recreation				
Sports & Youth Enrichment Programs				
1296	Contract Programs (Youth/Adult Sports Programs - Leagues, Recreation Classes, etc.) held in non-City/PUSD facilities.	New	70% (Contractor)/ 30% (City)	
After School Adventures Program				
1304	After School Adventures Program Registration Fee	New	\$25.00	
1305	After School Adventures Program Before School Care Fee	New	\$15.00 per week	
1306	After School Adventures Program Late Payment Fee	New	\$5.00	
Special Events				
1370	Special Event Coordination Fee	New	\$65.00 per hour	

Attachment C

DELETED FEES

FY13 Fee #	Description	Revised FY 2013	Recommended FY 2014	Reason to delete:
PUBLIC HEALTH DEPARTMENT				
Bee Removal				
739	Emergency Bee Removal on Private Property (during normal business hours)	At Cost	Delete	
740	Emergency Bee Removal on Private Property (after normal business hours)	At Cost	Delete	
Public Health Laboratory				
798	Breath Alcohol Test (BAT) - Walk-in	\$25.00	Delete	
799	CT/GC PCR Testing (Probe Tech) *Tests are independent and cost \$38 each	\$38.00	Delete	
800	Urine Drug Screening (Private Sector)	\$42.00	Delete	
801	Quantiferon TB Testing	\$75.00	Delete	
Family PACT				
802	Office Visit, New, Level 1	\$11.00	Delete	
803	Office Visit, Established, Level 1	\$12.00	Delete	
804	Office Visit, Established, Level 2	\$11.00	Delete	
806	Endocervical Curettage	\$52.00	Delete	
808	Bx/Curett of Cervix w/Scope	\$89.00	Delete	
809	Biopsy of Cervix w/ Scope	\$82.00	Delete	
810	Endocerv Curettage w/ Scope	\$77.00	Delete	
812	Destruction, Penis Lesion(s) Complex	\$131.00	Delete	
814	Biopsy of Penis	\$95.00	Delete	
815	Biopsy of Penis (Complex)	\$169.00	Delete	
817	Destroy Vaginal Lesions, Simple	\$61.00	Delete	

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FY13 Fee #	Description	Revised FY 2013	Recommended FY 2014	Reason to delete:
PUBLIC HEALTH DEPARTMENT (continued)				
821	Oral Contraceptive Meds	\$12.00	Delete	
822	Plan B Emergency Contraceptive	\$21.00	Delete	
Health Promotion				
Alcohol and Drug Recovery Program				
829	CalWorks	\$52.67 Group/\$32.50 Individual	Delete	
834	Oral Alcohol Swab Test	\$15.00	Delete	
835	Breath Alcohol Test	\$15.00	Delete	
PUBLIC WORKS DEPARTMENT				
Tree Removal				
1246	>6 to 18 inch dbh	\$563.13	Delete	
1247	> 18 inch dbh	\$1,671.11	Delete	
Trees planted by City Crews (Development)				
1250	15 Gallon (not including tree and materials)	\$446.84	Delete	