

# Agenda Report

March 11, 2013

**TO:** Honorable Mayor and City Council  
**FROM:** Department of Public Works  
**SUBJECT: AUTHORIZE PURCHASE ORDER WITH WONDRIES FLEET GROUP FOR PURCHASE OF FOUR REPLACEMENT POLICE VEHICLES FOR A TOTAL OF \$121,822**

## **RECOMMENDATION:**

It is recommended that the City Council:

1. Find that this action is exempt from CEQA pursuant to State CEQA Guidelines Section 15061(b)(3), the General Rule that CEQA only applies to projects that may have an effect on the environment;
2. Authorize the issuance of a purchase order to Wondries Fleet Group in an amount not to exceed \$121,822 for the purchase of four replacement Police Vehicles without competitive bidding pursuant to City Charter section 1002(H), contracts with other governmental entities or their contractors for labor, material, supplies or services); and
3. Find the proposed contract exempt from the competitive selection process of the Competitive Bidding and Purchasing Ordinance pursuant to Pasadena Municipal Code Section 4.08.048 (B), Contracts for which the City's best interests are served.

## **BACKGROUND:**

The Police Department requires specialized patrol vehicles to handle constant use and the rigors of patrol work. The specifications for a heavy-duty police package include heavy duty suspension, transmission, power steering, and engine oil cooling, and must comply with the requirements of an Ultra-Low Emissions Vehicle (ULEV) level 2 per California Air Resources Board (CARB) executive order A-006-1823 executed May 10, 2012.

The City utilizes a fifteen point replacement program based on age, mileage, and maintenance. The four vehicles identified in this report meet the criteria for replacement

including exceedance of the 100,000 mile threshold and industry standard lifecycle. The vehicles also have critical maintenance needs, including suspension wear and loss of power in the drive trains. Purchase of the replacement vehicles would eliminate the need for making costly repairs. When the replacement vehicles are delivered, the four vehicles will be salvaged per City policy and the estimated salvage value of \$10,000 will be returned to the Fleet Replacement Fund. The vehicle replacement/condition report is attached.

The Wondries Fleet Group dba National Auto Fleet group (NAFG) has extended the City of Pasadena the opportunity to purchase four 2013 Chevy Caprice police patrol vehicles on the National Joint Powers Alliance Contract #102811-NAF, (City of Pasadena customer number 38498). This contract is available for use by government and state agencies and any county, city, district or other governmental bodies or corporations empowered to expend public funds. The contract term runs through 2016. Purchasing the requested vehicles from Wondries Fleet Group is in the City's best interest as it alleviates the need for costly maintenance repairs. In addition, the time necessary to prepare bid specifications, review proposals and award a competitive bid would add at least three months to the process and delay the delivery of new equipment until fiscal year 2014.

**COUNCIL POLICY CONSIDERATION:**

By providing the Police Department with the proper equipment to perform its function, the proposed purchase furthers the City Council's Strategic Plan goal to ensure public safety. Additionally, this purchase supports the City of Pasadena's adoption of the United Nations Urban Environmental Accords action 14, phase down sulfur levels in diesel and gasoline fuels, and use advanced emission controls on all public fleets to reduce particulate matter and smog-forming emissions by 50 percent by the year 2012.

**ENVIRONMENTAL IMPACT:**

This purchase complies with all South Coast Air Quality Management District rules and regulations for engine emissions and clean air standards in the South Coast basin.

**FISCAL IMPACT:**

The cost of this action is \$121,822. Funding for this action will be addressed by the utilization of existing budgeted appropriations from the Fleet Replacement Fund, budget account 8505-503-766300. It is anticipated that \$121,822 of the cost will be spent during the current fiscal year. Indirect and support costs such as maintenance and repair are anticipated to be \$101,620 over the lifecycle of the vehicles and will be addressed annually by utilization of existing budgeted appropriations in account 8616-101-403100 Fleet Maintenance-Equipment Maintenance.

Respectfully submitted,



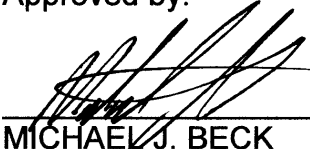
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Approved by:



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MICHAEL J. BECK  
City Manager

# Attachment A

## Building Maintenance and Fleet Management Vehicle Replacement - Police Vehicles- Condition Report

Vehicle #	Year / Age / Projected Mileage	Make/ Model	Lifetime Vehicle Costs	Department	Comments *
183	Ford Crown Victoria 99 / 14 yrs / 155,911		\$27,316	Detective	High Mileage
947	Ford Crown Victoria 96 / 17 yrs / 98,516		\$36,942	Detective	In shop 12 times in 12 months
2077	Ford Crown Victoria 05 / 8 yrs / 121,362		\$19,752	Detective	High Mileage
2078	Ford Crown Victoria 05 / 8 yrs / 105,589		\$17,610	Detective	Powertrain needs work

Detective vehicles are on a six year lifecycle. Lifetime Vehicle Costs are based on actual charges from FY98. Costs include all vehicle expenses including overhead, maintenance.

\* Salvage value of vehicles estimated to be \$ 10,000 total

Estimated replacement cost of these vehicles is \$ 122,000

**These vehicles are a scheduled replacement for FY13 and funds are available in the Vehicle Replacement Fund account # 8505-503-766300**