

Agenda Report

June 3, 2013

TO: City Council
FROM: Department of Transportation
SUBJECT: AGREEMENT WITH LOS ANGELES COUNTY FOR DIAL-A-RIDE SERVICES

RECOMMENDATION:

It is recommended that the City Council:

1. Find that the agreement is exempt from the California Environmental Quality Act ("CEQA") pursuant to State CEQA Guidelines Section 15061 (b) (3); and
2. Authorize the City Manager to enter into an Agreement with Los Angeles County for Dial-A-Ride services for the period covering July 1, 2013 to June 30, 2015 in an amount not to exceed \$600,000 (\$300,000 annually).

BACKGROUND:

In 1989 the City of Pasadena entered into an agreement with Los Angeles County for the provision of Dial-A-Ride service to area residents. This agreement enabled the two agencies to qualify for participation in the Metropolitan Transportation Authority's (Metro) Incentive Program. Under this program Metro provides funds to be used to offset operating and administrative costs for the dial-a-ride program; the City anticipates receiving \$237,239 in Fiscal Year 2014.

The current contract agreement with Los Angeles County expires June 30, 2013. The proposed contract agreement will enable the City to continue to provide services from July 1, 2013 through June 30, 2015 to County residents who live in the unincorporated areas of Altadena, Kinneloa, Chapman Woods and East San Gabriel. The City will retain responsibility for all program activities and be compensated by the County for the actual net cost of each ride after Metro's incentive program revenues and the cash fares collected are applied. It is anticipated that the net costs for the services will be less than \$300,000 annually. Execution of the Agreement will enable the City to invoice the County for all services rendered during the contract period.

Under the two year contract the County will reimburse the City for the cost of service to County residents up to a maximum of \$300,000 annually for a total cost of \$600,000 over

the two years. The FY2014 budget for the Dial-A-Ride Program is \$1,629,249; the anticipated revenue from the Metro Incentive Program is \$237,239 and the anticipated revenue from fares is \$41,000 for a net program cost of \$1,351,010. The County's share of ridership for the past few years has averaged 17 percent of the total ridership. The net cost of the Dial-A-Ride Program is funded through Proposition A Sales Tax, Fund 208.

COUNCIL POLICY CONSIDERATION:

The proposed action is consistent with the following goals of the Strategic Plan: Maintain Fiscal Responsibility and Stability – the proposed Agreement will enable the City to receive funds for the Dial-A-Ride program from Metro under the Incentive Program.

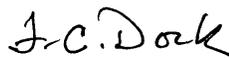
ENVIRONMENTAL ANALYSIS:

The project has been reviewed for compliance with the California Environmental Quality Act (CEQA) and is exempt per Section 15061 (b) (3). The project is covered by the general rule that CEQA only applies to projects that have the potential for causing a significant effect on the environment. The proposed project is the continuation of an existing agreement for Dial-A-Ride services and will not result in a significant effect on the environment.

FISCAL IMPACT:

The Dial-A-Ride program is funded through Proposition A Sales Tax, Fund 208. The program's Fiscal Year 2014 budget includes the anticipated revenue of up to \$300,000 (Fund 208, Revenue Account 7021/6547) that this Agreement will generate.

Respectfully submitted,



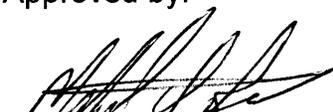
FREDERICK C. DOCK
Director
Department of Transportation

Prepared by:



Valerie E. Gibson, Transit Manager

Approved by:



MICHAEL J. BECK
City Manager