

# Attachment B

## NEW FEES

FY14 Fee #	Description	Revised FY 2013	Recommended FY 2014	Reason to add:
<b>Water &amp; Power</b>				
916	Removal of Unauthorized Utility Connection - Minimum Amount plus cost - P.M.C. [13.20.250B]	New	Min \$500+Cost	
<b>Public Works</b>				
<b>RBOC Special Events Refuse Rates</b>				
1103	Additional 30 bins dumped	New	\$635.36	This fee was previously collected as part of a separate agreement with RBOC. Adding to the General Fee Schedule for consistency. Fee includes the CPI increase.
1104	Events <i>over</i> 25,000	New	\$2,958.96	This fee was previously collected as part of a separate agreement with RBOC. Adding to the General Fee Schedule for consistency. Fee includes the CPI increase.
1105	Events <i>under</i> 25,000	New	\$1,726.58	This fee was previously collected as part of a separate agreement with RBOC. Adding to the General Fee Schedule for consistency. Fee includes the CPI increase.
1106	UCLA games	New	\$2,958.96	This fee was previously collected as part of a separate agreement with RBOC. Adding to the General Fee Schedule for consistency. Fee includes the CPI increase.
1107	Flea Market refuse rate	New	\$1,244.83	This fee was previously collected as part of a separate agreement with RBOC. Adding to the General Fee Schedule for consistency. Fee includes the CPI increase.
<b>Refuse Collection Municipal Bins</b>				
1175	Additional Container Pickup - Residential	New	\$13.21	This fee was inadvertently omitted in FY 2013 from the General Fee Schedule but, the fee is currently collected.

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## NEW FEES

FY14 Fee #	Description	Revised FY 2013	Recommended FY 2014	Reason to add:
<b>Public Works (continued)</b>				
1176	Additional Container Pickup - Commercial	New	\$ 16.60	This fee was inadvertently omitted in FY 2013 from the General Fee Schedule but, the fee is currently collected.
1181	Additional Bin Pick Up - Residential	New	\$69.34	This fee was inadvertently omitted in FY 2013 from the General Fee Schedule but, the fee is currently collected.
<b>Trees planted by City Crews (Residential)</b>				
1243	24" Box (not including tree and materials)	New	\$265.00	This proposed fee reflects the cost of a 24-inch tree planting upgrade for city residents.
1244	36" Box (not including tree and materials)	New	\$647.25	This proposed fee reflects the cost of a 36-inch tree planting upgrade for city residents.
<b>Human Services and Recreation</b>				
<b>Sports &amp; Youth Enrichment Programs</b>				
1296	Contract Programs (Youth/Adult Sports Programs - Leagues, Recreation Classes, etc.) held in non-City/PUSD facilities.	New	70% (Contractor)/ 30% (City)	
<b>After School Adventures Program</b>				
1304	After School Adventures Program Registration Fee	New	\$25.00	
1305	After School Adventures Program Before School Care Fee	New	\$15.00 per week	
1306	After School Adventures Program Late Payment Fee	New	\$5.00	
<b>Special Events</b>				
1370	Special Event Coordination Fee	New	\$65.00 per hour	

# Attachment C

## DELETED FEES

FY13 Fee #	Description	Revised FY 2013	Recommended FY 2014	Reason to delete:
<b>PUBLIC HEALTH DEPARTMENT</b>				
<b>Bee Removal</b>				
739	Emergency Bee Removal on Private Property (during normal business hours)	At Cost	Delete	
740	Emergency Bee Removal on Private Property (after normal business hours)	At Cost	Delete	
<b>Public Health Laboratory</b>				
798	Breath Alcohol Test (BAT) - Walk-in	\$25.00	Delete	
799	CT/GC PCR Testing (Probe Tech) *Tests are independent and cost \$38 each	\$38.00	Delete	
800	Urine Drug Screening (Private Sector)	\$42.00	Delete	
<b>Family PACT</b>				
806	Endocervical Curettage	\$52.00	Delete	
808	Bx/Curett of Cervix w/Scope	\$89.00	Delete	
809	Biopsy of Cervix w/ Scope	\$82.00	Delete	
810	Endocerv Curettage w/ Scope	\$77.00	Delete	
812	Destruction, Penis Lesion(s) Complex	\$131.00	Delete	
814	Biopsy of Penis	\$95.00	Delete	
815	Biopsy of Penis (Complex)	\$169.00	Delete	
817	Destroy Vaginal Lesions, Simple	\$61.00	Delete	
821	Oral Contraceptive Meds	\$12.00	Delete	
822	Plan B Emergency Contraceptive	\$21.00	Delete	

## Attachment C

### DELETED FEES

FY13 Fee #	Description	Revised FY 2013	Recommended FY 2014	Reason to delete:
<b>PUBLIC HEALTH DEPARTMENT (continued)</b>				
Health Promotion				
Alcohol and Drug Recovery Program				
829	CalWorks	\$52.67 Group/\$32.50 Individual	Delete	
834	Oral Alcohol Swab Test	\$15.00	Delete	
835	Breath Alcohol Test	\$15.00	Delete	
<b>PUBLIC WORKS DEPARTMENT</b>				
Tree Removal				
1246	>6 to 18 inch dbh	\$563.13	Delete	
1247	>18 inch dbh	\$1,671.11	Delete	
<b>Trees planted by City Crews (Development)</b>				
1250	15 Gallon (not including tree and materials)	\$446.84	Delete	