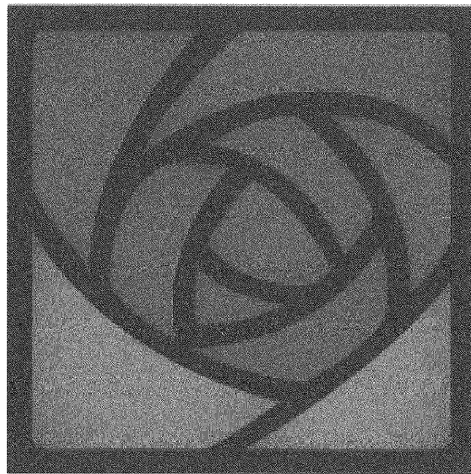


CITY OF PASADENA



Consolidated Annual Performance and Evaluation Report (CAPER)

2012-2013

CITY OF PASADENA
FIVE YEAR CONSOLIDATED PLAN (2010-2015)
Consolidated Annual Performance and Evaluation Report (CAPER)
JULY 1, 2012 TO JUNE 30, 2013

INTRODUCTION

The City of Pasadena Five Year Consolidated Plan provides a framework to identify housing, homeless, community and economic development needs and resources to tailor a Strategic Plan for meeting those needs. The Consolidated Plan consists of a five (5) year Strategic Plan and an Annual Action Plan. The Strategic Plan contains three (3) parts: 1) a housing, homeless, community and economic development needs assessment; 2) a housing market analysis; and 3) long-term strategies to meet priority needs. The Action Plan describes the specific projects and activities that Pasadena will undertake in the coming year with its federal funds from the U. S. Department of Housing/Urban Development (HUD) to address those priority needs. The Action Plan also contains certifications indicating that the City will follow certain requirements such as furthering fair housing.

The Five Year Consolidated Plan also functions as 1) a planning document for the City, which builds on the City's citizen participation process at the grassroots levels; 2) an application for federal funds under the U.S. Department of Housing and Urban Development's formula grant programs; 3) a strategy to be followed in carrying out HUD programs; and 4) an Action Plan that provides a basis for assessing performance.

Essentially, the Plan simplifies the steps needed to receive funding under four (4) HUD formula grant programs. These federal grants are:

Community Development Block Grant (CDBG): A formula-based program that annually allocates funds to metropolitan cities, urban counties, and states for a wide range of eligible housing and community development activities. Over a one (1) year period, not less than 70 percent of a grantee's CDBG expenditures can be used for activities that benefit low- and moderate-income persons.

HOME Investment Partnership (HOME): A formula-based program that provides allocations to states and units of general local governments, known as participating jurisdictions. Its purpose is to retain and expand the supply of affordable housing principally for low- and extremely low-income families through housing rehabilitation, new construction, first-time homebuyer financing, and rental assistance.

Emergency Solutions Grant (ESG): A formula-based program that allocates funds to states, metropolitan cities, and urban counties to support emergency shelters for homeless individuals and families.

Housing Opportunities for Persons with HIV/AIDS (HOPWA): A grant program that addresses the needs of persons living with HIV or AIDS and their families.

Additionally, the Plan provides a basis for programming and allocating other federal funds including its Housing Choice Voucher Program, Continuum of Care Homeless Assistance Programs (Supportive Housing, Shelter Plus Care and Section 8 Moderate Rehabilitation for Single Room Occupancy Dwellings), etc., as well as local housing and development resources.

The overall goal of the federal community planning and development programs covered by the Consolidated Plan is to develop viable urban communities by providing decent housing, a suitable living environment and expanding economic opportunities principally for low- and moderate-income persons. The primary means towards this end is to extend and strengthen partnerships among all levels of government and the private sector. The statutory program goals are:

DECENT HOUSING -- which includes:

- assisting homeless persons to obtain appropriate housing;
- assisting persons at risk of becoming homeless;
- retention of the affordable housing stock;
- increase the availability of permanent housing in standard condition and affordable cost to low-income and moderate-income families; particularly to members of disadvantaged minorities, without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability;
- increasing the supply of supportive housing which includes structural features and services needed to enable persons with special needs (including persons with HIV/AIDS) to live with dignity and independence; and
- providing housing affordable to low-income persons accessible to job opportunities.

A SUITABLE LIVING ENVIRONMENT -- which includes:

- improving the safety and livability of neighborhoods;
- increasing access to quality public and private facilities and services;
- reducing the isolation of income groups within areas through the spatial de-concentration of housing opportunities for lower income persons and the revitalization of deteriorating or deteriorated neighborhoods;
- restoring and preserving properties of special historic, architectural, or aesthetic value; and
- conservation of energy resources.

EXPANDED ECONOMIC OPPORTUNITIES -- which includes:

- job creation and retention;
- establishment, stabilization and expansion of small businesses (including micro-businesses);
- the provision of public services concerned with employment;
- the provision of jobs to low-income persons living in areas affected by those programs and activities, or jobs resulting from carrying out activities under programs covered by the plan;
- availability of mortgage financing for low-income persons at reasonable rates using non-discriminatory lending practices;

- access to capital and credit for development activities that promote the long-term economic and social viability of the community; and
- empowerment and self-sufficiency for low-income persons to reduce generational poverty in federally assisted housing and public housing.

General Questions

1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. Affirmatively Furthering Fair Housing:
 - a. Provide a summary of impediments to fair housing choice.
 - b. Identify actions taken to overcome effects of impediments identified.
4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
5. Leveraging Resources
 - a. Identify progress in obtaining “other” public and private resources to address needs.
 - b. How Federal resources from HUD leveraged other public and private resources.
 - c. How matching requirements were satisfied.

CAPER General Questions response:

See attached pages.

RESOURCES

The City of Pasadena has provided regional leadership in developing community strategies for providing decent affordable housing, a suitable living environment and expanded economic opportunities for all households within our City. The City has developed strong partnerships with other municipalities and the private sector, including for-profit and nonprofit organizations to access and administer a wide range of federal, state, and local programs to increase housing opportunities for low and moderate income households, eliminate slums and blight, and provide necessary public and support services for populations in need of assistance.

The City of Pasadena is a recipient of several federal formula-based programs as well as competitive funding programs primarily in partnership with non-profit and community-based organizations. Federal Program funds awarded to the City are either administered by/through the City, or are provided directly to non-profit organizations providing services in the City. Two methods of allocation of federal funds exist: participating jurisdictions receive entitlement funds calculated by a formula based on population size and need; and/or federal funds are provided to cities, urban counties, private or non-profit organizations on a competitive basis, and on a project-by-project analysis.

For the 2012-2013 Program Year, the City of Pasadena was awarded federal entitlement funds in the amount of \$2,549,929 under the following programs: Community Development Block Grant (CDBG) Program, \$1,753,607; the HOME Partnership Investment Act (HOME) Program, \$618,263; and the Emergency Solutions Grant (ESG) Program \$178,059.

In addition to federal entitlement funding, the City has applied for and received funding, often in partnership with local nonprofit community-based agencies, from a variety of competitive federal resources. The following is a summary of the federal funding resources that the City of Pasadena will continue to access for housing and other community development activities:

Federal Entitlement Programs

- **HOME Investment Partnership (HOME) Program:** A formula-based program that provides allocations to local governments in order to retain and expand the supply of affordable housing principally for low-income families. This is a flexible grant program that can be utilized for acquisition, rehabilitation, new construction, tenant-based rental assistance (TBA), first-time buyer financing and planning and support services.
- **Community Development Block Grant (CDBG) Program:** A formula-based program that annually allocates funds to local governments for a wide range of eligible housing and community development activities. The national objectives of the CDBG Program are to: 1) benefit low and moderate-income persons; 2) eliminate slum and blighted conditions; and 3) meet an urgent community need. Activities funded with CDBG funds must benefit residents from low-moderate income households and/or serve households in low-moderate income target areas. Over 50 nonprofit agencies in Pasadena currently receive CDBG funds to provide vital services to the community in the areas of housing, economic development, provision of

improved community facilities, prevention and elimination of slum and blight, and public service activities aiding low and moderate income families. Over a one-year period, not less than 70 percent of the City's CDBG expenditures can be used for activities that benefit low-and-moderate-income persons.

- **Emergency Solutions Grant (ESG) Program:** A formula-based program that allocates funds to local governments to support emergency shelters for homeless individuals and families. This grant is utilized to improve the quality of existing emergency shelters and to increase the number of developing shelters for the homeless. Funds can be used for renovation, conversion of buildings into emergency shelters, etc. The range of activities funded by the City with ESG grants also includes homeless prevention, shelter operations, essential services, administrative costs, hotel/motel vouchers and rental start-up fees.
- **Housing Choice Voucher Program (formerly Section 8 Rental Assistance Program):** Local public housing authorities apply for funds to administer this program that provides rental assistance payments to private owners who lease their units to assist extremely, low-income families. The Pasadena Community Development Commission (PCDC) is the designated local housing authority/agency serving the jurisdiction within the City boundaries and administers the Section 8 Rental Assistance Program. In 2012 approximately \$14.1 million in HUD funds will be applied toward the City's Housing Choice Voucher Program.

Federal Competitive Funding Programs

- **Continuum of Care for Homeless Assistance:** This competitive grant program is designed to help communities develop/implement Continuum of Care systems to assist homeless persons. These funds are available under three programs: Supportive Housing Program (SHP); Shelter Plus Care (S+C); and Section 8 Moderate Rehabilitation for Single Room Occupancy Dwellings for Homeless Individuals. The City annually partners with members of the Pasadena Housing and Homeless Network to apply for Continuum of Care funding.
- **Family Self Sufficiency (FSS) Program:** The FSS program is intended to promote the development of local strategies to coordinate the use of assistance under the Section 8 Housing Choice Voucher Program and public housing programs with public and private resources to enable participating families to achieve economic independence and self-sufficiency. Under FSS, a family receives a comprehensive matrix of supportive services, an interest bearing escrow savings account that can be utilized as a down payment for a home purchase, transitional resources to economically independent living and/opportunities to improve educational attainment, skill levels and income generating abilities.
- **Housing Opportunities for Persons with AIDS Program (HOPWA):** Eligible states and qualifying cities receive HOPWA grants for housing assistance and supportive services for low-income persons with AIDS or related diseases and their families. In addition, competitive grants are available based on special projects. Funds can be used for acquisition, rehabilitation, conversion, new construction, project/tenant-based rental assistance, support services and administrative

expenses. Through a contract with the Los Angeles Housing Department, City of Los Angeles, funds are made available to the Commission to assist local Pasadena residents whose lives are impacted by HIV/AIDS. The City of Pasadena's HOPWA funding is through the Formula Program and is not competitive.

- **Shelter Plus Care Program:** Units of local government and States are eligible to compete for these funds for rental assistance programs that are offered with support services to homeless households with disabilities. There are four program sub-components of the Shelter Plus Care Program: (1) Section 8 Moderate Rehabilitation (SRO); (2) Sponsor-Based Rental Assistance (SRA); (3) Tenant Based Rental Assistance (TBA); and (4) Project-Based Rental Assistance.
- **Supportive Housing for the Elderly (Section 202) Program:** Private, non-profit organizations are eligible to apply to finance extremely low income elderly rental housing that also offers supportive services and project-based rental assistance. Funds can be used for acquisition, rehabilitation, new construction, rental assistance, and support services.

In addition to accessing federal program resources, the City works in partnership with the private sector to access a wide range of government and private resources to augment and support the continuation of affordable housing activities, efforts to eliminate blight, increase employment, and promote redevelopment projects.

Inclusionary Housing Trust Fund (In-Lieu Fees)

The Inclusionary Housing Trust Fund (the "Fund") was established by City Council in 2001 by the adoption of the Inclusionary Housing Ordinance, Pasadena Municipal Code (PMC) Chapter 17.72 (the "Ordinance"). The Fund is established for the specific purpose of providing another revenue source for the development of affordable housing for low and moderate-income households. The primary source of funding for the Fund is the collection of In-Lieu Fees, an option available to residential developers of 10 or more units to comply with the Ordinance. Priority for use of In-Lieu Fees shall be to assist developments providing housing that will be affordable to very, and low-income households.

State Local Housing Trust Fund

The California Department of Housing and Community Development, Local Housing Trust Fund Program (LHTFP) was created by action of the State Legislature resulting from a voter initiative and the passing of Proposition 46, Housing Emergency Shelter Trust Fund Act of 2002. The LHTFP makes one-time grants for the development of affordable multifamily rental housing. It is intended to support innovative local entities that have identified and committed sources of funds not traditionally utilized in the development and provision of affordable housing. Grants require a dollar for dollar match from a local entity such as the City of Pasadena. The Inclusionary Housing Trust Fund qualified as a matching fund source, resulting in the award of

\$2 million to the City in February 14, 2004, the maximum amount that could be awarded to any one entity at that time.

- **California Housing Finance Agency (CHFA):** CHFA was created by the California Legislature in 1975 to provide below-market interest rate financing for the development of affordable housing. CHFA provides permanent, below-market rate financing to developers of multi-family rental housing and ownership housing projects. Through its Single Family Programs, CHFA offers several loan products to assist qualified first-time homebuyers. These include low down payment loans, VA loans, and adjustable rate mortgages. Loans are originated through participating lenders. The CHFA's Housing Enabled by Local Partnerships (HELP) Program has also been initiated to address the rapidly growing unmet demand for affordable housing. Since 2004, the City has received \$3.5 million in HELP loan funds.
- **CalHome Program:** CalHome is a state program which provides funding to local public agencies and/or non-profit organizations to assist low income first-time homebuyers with home purchases and the rehabilitation of owner-occupied homes. Since FY 2003, the City has received \$2.2 million in CalHome funds.
- **BEGIN:** This is a State program which provides funding to local public agencies to assist low and moderate income homebuyers with down payment loan assistance. In FY 2006, the City received \$930,000 in BEGIN funds for the Fair Oaks Court project. In FY 2011, the City received \$1,275,475 in BEGIN Funds for Haskett Court, Allen-Brigden and the Washington Classics project.

Additional Affordable Housing Resources

Although not administered through the City of Pasadena, The City works with developers and homebuyers to access other government and private funding programs:

- **Mortgage Credit Certificate (MCC) Program:** This program, administered by the County of Los Angeles, provides first-time homebuyers with a federal income tax credit that increases their ability to qualify for a mortgage. The amount of the tax credit is equal to 15% of the homebuyer's annual mortgage interest payment. This amount is taken annually as a dollar-for-dollar credit against the homeowner's federal income tax liability. To be eligible for an MCC, you must be a first-time homebuyer and your annual gross household income cannot exceed \$88,800 for a 1- or 2-person household or \$103,132 for a 3- or more person household.

Low Income Housing Tax Credits (LIHTC): LIHTC is a program administered at the state level that provides federal income tax credits for equity investors in low-income rental housing projects. Low-income rental housing projects that involve new construction, rehabilitation, or acquisition are eligible under the program.

- **City of Industry:** This is a funding program administered by the County of Los Angeles Community Development Commission. Developers apply for low interest rate financing to assist with affordable housing projects. Recent projects assisted in the City include Centennial Place, Fair Oaks Court, Nehemiah Court, Hudson Oaks and Euclid Villa.

Identification of CPD Funds Available to Pasadena for 2012-2013

CDBG:

Entitlement \$ 1,753,607
Program Income \$ 367,713.30
Carry-Over \$ 55,860

CDBG TOTAL \$ 2,177,180.30

HOME:

Entitlement \$ 618,263

ESG:

Entitlement \$ 178,059
Match \$ 178,059 (made by the agencies)

Program Income \$ 0

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

CAPER Managing the Process response:

The City of Pasadena Housing Department has been designated as the Lead Agency responsible for administering the Community Development Block Grant (CDBG) and Emergency Solutions Grant (ESG) Programs and for ensuring compliance with all program requirements. The Housing Department formally solicits proposals once a year for Non-Public Service projects and every two years for ESG and Public Service projects. The Housing Department reviews all applications received by the deadline to determine eligibility against the priority need and specific objectives outlined in the Consolidated Plan. Upon approval of the Annual Action Plan by HUD, each sub-recipient executes with the City a funding agreement which sets forth the specific terms and conditions under which the financial assistance is being provided and other program requirements that must be met.

Citizen Participation

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

CAPER Citizen Participation response:

A legal notice was published in a local newspaper stating that a draft of this report was available for public review and comment as of August 29, 2013. Additionally, the narrative portion of the report was made available at community centers and the Housing Department in accordance with the Citizen Participation Plan. Citizens were instructed to mail all written comments or questions to the Office of the City Clerk, Pasadena City Hall, P.O. Box 7115, Pasadena, CA 91109, prior to the end of the comment period. Any written comments received during the comment period will be made a part of this document. The CAPER and all attachments will continue to be available to all interested parties.

THE PASADENA JOURNAL NEWS
1541 N. Lake Ave. Suite A
Pasadena, CA 91104
626-798-3972

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PROOF OF PUBLICATION
(2025.5 C.C.P.)

STATE OF CALIFORNIA
County of Los Angeles

PASADENA NOTICE OF THE
AVAILABILITY FOR REVIEW OF
THE DRAFT CONSOLIDATED
ANNUAL PERFORMANCE AND
EVALUATION REPORT (CAPER) FOR
PROGRAM YEAR 2012-2013 FOR THE
CITY OF PASADENA NOTICE BY THE
CITY OF PASADENA TO THE PUBLIC
HEARING BY THE CITY COUNCIL
PERFORMANCE AND EVALUATION
REPORT (CAPER) PY 2012-2013 FOR
THE COMMUNITY DEVELOPMENT
BLOCK GRANT (CDBG) ...

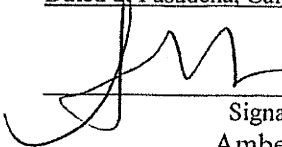
I am a citizen of the United States and a resident of the County of aforesaid. I am the Principal clerk of the printer of the Pasadena Journal, a newspaper of general circulation printed and published weekly in the City of Pasadena, County of Los Angeles and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Los Angeles, State of California, under the date of April 16, 1991, Case Number C013336, that the notice of which is annexed is a printed copy (set in type not smaller than nonpareil) has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dated to-wit

SEE ATTACHED

August 29, 2013

I certify and declare under penalty perjury that the foregoing is true and correct

Dated at Pasadena, California, August 29, 2013



Signature
Amber Hudson

PROOF OF PUBLICATION

PUBLIC NOTICE OF THE AVAILABILITY FOR REVIEW OF THE DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FOR PROGRAM YEAR 2012-2013 FOR THE CITY OF PASADENA AND NOTICE BY THE CITY OF PASADENA TO THE PUBLIC OF A SCHEDULED JOINT PUBLIC HEARING BY THE CITY COUNCIL RELATING TO THE DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) PY 2012-2013 FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG); EMERGENCY SOLUTIONS GRANT (ESG); HOME INVESTMENT PARTNERSHIP ACT (HOME); AND THE HUMAN SERVICES ENDOWMENT FUND (HSEF)

The City of Pasadena announces that the Draft Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2012-2013, as required by the Department of Housing and Urban Development (HUD), will be available August 30, 2013 for public review.

The Consolidated Plan (2010-2015) is a five year planning document which assesses housing assistance needs, housing stock conditions, rental housing subsidy needs of lower income households, housing, non-housing and community development needs, and service needs of the homeless, and sets goals for housing units to be assisted over a five year period.

The Draft Consolidated Annual Performance and Evaluation Report (CAPER) describes the City's progress in carrying out the housing strategy during July 1, 2012 - June 30, 2013.

The Pasadena City Council and the Housing Department are vitally interested in improving and increasing communication with Pasadena citizens in the area of housing, transportation, economic development, and employment/training, etc.

The Draft Consolidated Annual Performance and Evaluation Report (CAPER) will be available at the following locations throughout the City:

1. **HOUSING DEPARTMENT:**
Renaissance Plaza
649 N. Fair Oaks Ave., Suite 202, 744-8321
Monday and Tuesday between 8:00 a.m. 1:00 p.m.
Wednesday and Thursday between 12:00 p.m. and 5:00 p.m.
2. **COMMUNITY FACILITIES: ***
Jackie Robinson Center - 1020 North Fair Oaks 791-7983
Villa-Parke Neighborhood Center - 363 East Villa 744-6330
Pasadena Senior Citizens Center - 85 East Holly 795-4331
Victory Park Center - 2575 Paloma 798-0865

*Check these facilities for hours of availability.

The Draft Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2012-2013 will be considered by the Pasadena City Council on Monday, September 16, 2013, at 7:00 p.m., and will be submitted to the U.S. Department of Housing and Urban Development (HUD) thereafter. The final CAPER will be available for public review following the required HUD submission.

Comments in writing, from the public, on the Draft Consolidated Annual Performance and Evaluation Report (CAPER) will be received by the Housing Department, located at Renaissance Plaza, 649 N. Fair Oaks Ave., Suite 202, Pasadena, from August 29, 2013-September 16, 2013. If you have any questions you may contact Valerie Babinski, Program Coordinator, Housing Department, City of Pasadena at (626) 744-8321.

Michael J. Beck, City Manager
P.O. Box 7115
Pasadena, CA 91109

Publish: August 29, 2013
Pasadena Journal

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Error! Reference source not found.CAPER Institutional Structure response:

The City of Pasadena, Housing Department is the lead agency for implementing the City's Five Year Consolidated Plan, Annual Action Plans, and CAPERs. The Housing Department continued to meet with public and private entities which included committees, coalitions, non-profit agencies, neighborhood associations, and business associations/groups.

The Housing Department functions as the lead agency in assessing the strengths and gaps in the City's housing and homeless programs. Staff is responsible for the implementation of the Community Development Block Grant (CDBG), HOME Investment Partnership Act (HOME), Emergency Solutions Grant (ESG) Program, Housing Opportunities for Persons with AIDS (HOPWA), Housing Choice Voucher Program (HCVP) and other community development activities/programs.

Each of the above programs includes goals/objectives, performance measures, and expected outcomes that are monitored for City/Federal compliance. The Housing Department provides periodic scheduled project performance assessments to the sub-recipients, advisory bodies (Commissions/Committees) City Council, etc. Annually as a federal requirement, the Consolidated Annual Performance and Evaluation Report (CAPER) is submitted to HUD. The CAPER provides an opportunity for the City as grantee to report on goals and objectives as well as an opportunity for the City to evaluate itself in terms of performance issues.

The City of Pasadena concerted effort to eliminate institutional gaps, and enhance coordination of programs includes the City and non-profits working closely with other governmental entities to determine the critical needs of households based on limited resources and expanding demand for services. The City continues its outreach efforts through public meetings and public hearings to solicit public and non-profit agencies comments on how the City of Pasadena allocates its CDBG funds.

CDBG funds were used to support a number of city sponsored and non-profit public service programs. As part of its grant administration, the City monitors its sub-recipients' performance in meeting both client needs and capacity to comply with regulatory requirements.

The City will continue to coordinate and share ideas with residents, affordable housing providers, other local government entities and social service agencies to maximize the effectiveness of planned activities. The City will also continue to coordinate services, as appropriate, with surrounding HUD entitlement communities.

The City of Pasadena encourages intra- and inter-departmental discussions to identify productive service delivery options and ideas. Within the Housing Department, staff conducts regular meetings to discuss projects and programs. Through daily contact and working relations, staff will continue to implement programs and services, provide sufficient financial resources, and track issues of concern. This process allows easy access to the tracking of building activities, housing conditions, code requirements, zoning, and other demographic data.

Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
 - a. Describe the effect programs have in solving neighborhood and community problems.
 - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
 - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
 - d. Indicate any activities falling behind schedule.
 - e. Describe how activities and strategies made an impact on identified needs.
 - f. Identify indicators that would best describe the results.
 - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
 - h. Identify whether major goals are on target and discuss reasons for those that are not on target.
 - i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

CAPER Monitoring response:

See attached pages.

Monitoring Standards

The City of Pasadena's Housing Department will ensure that all activities carried out will comply with the requirements of the CDBG, HOME, ESG and other funding sources as required to achieve their performance objectives, on schedule, and within the allotted budget.

Once an agency is allocated funding from the City of Pasadena, the projects are formalized through a sub-recipient agreement. This sub-recipient agreement outlines all of the requirements, regulations, procedures and accomplishments. The sub-recipient will submit monthly invoicing and programmatic reports to demonstrate progress toward their outcomes. Reports will be reviewed for compliance with the sub-recipient agreement. Expenditure of funds will be reviewed on an ongoing basis to ensure compliance with all program regulations.

Individual meetings will occur with the agency as needed to respond to questions and assess project progress. Depending on the complexity of the project and the funding requirements, the City may provide an orientation training and technical assistance to help assure timely and successful completion of the project.

City staff performs monthly desk reviews along with one onsite programmatic monitoring visit and one onsite financial monitoring for each sub-recipient.

Financial Standards and Procedures:

The Housing Department Staff and the City's Grants Accounting Division of the City's Finance Department work closely to ensure that funds drawn through IDIS are used for authorized activities on approved projects. Activity agreements, expense documentation and approvals must be in place before funds may be reimbursed. The Grants Accounting Division conducts onsite financial audits of each sub-recipient to ensure compliance with HUD requirements.

Programmatic Standards and Procedures:

The Housing Department Staff continuously monitors program results through the monitoring process. Progress towards the sub-recipients defined goals are reviewed on a quarterly basis after receiving reports from the sub-recipients. All sub-recipients are monitored onsite on an annual basis. The onsite visit includes a review of income and expense documentation, beneficiary information, programming, purchasing and all other special requirements as described in the sub-recipient agreement. Sub-recipients are trained annually, during an orientation meeting, on reporting requirements and documentation needs. City staff provides technical assistance to sub-recipients on an ongoing basis.

Environmental Standards and Procedures:

All projects and individual activities requiring environmental reviews per HUD regulations are completed before the execution of the sub-recipient agreements. Housing Department staff, with the assistance of other departments and outside agencies, completed the Environmental Review Record.

Labor Standards and Procedures:

Labor standards are monitored by the City's Housing and Public Works staff and outside consultants. Labor requirements are included in all of the bid documents and reviewed again during the pro-construction meeting.

Problems with Sub-Recipient Performance

There are three increasingly serious stages that will be utilized as the basis for addressing sub-recipient problem areas.

Stage 1 - Early Intervention:

- A strategy will be developed with the sub-recipient that includes additional training or technical assistance;
- Sub-recipient will be required to provide more frequent and/or more thorough reporting;
- City will conduct more frequent monitoring reviews of the sub-recipient.

Stage 2 - Penalties for More Serious or Persistent Problems:

- City will restrict the sub-recipient's payment request;
- City will disallow sub-recipient expenses (or require repayment);
- City will impose probationary status.

Stage 3 - Sanctions:

- Temporarily suspend the sub-recipient;
- Do not renew the sub-recipient the next program year;
- Terminate the sub-recipient's activity for the current program year;
- Initiate legal action.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

CAPER Lead-based Paint response:

See attached page.

EVALUATE AND REDUCE THE THREAT OF LEAD-BASED PAINT HAZARDS

The City's Public Health Department is aggressively working to prevent lead poisoning and to identify children who may already be affected. The Pasadena Childhood Lead Poisoning Prevention Program (PCLPPP) works with local health care providers to identify children who may be affected by lead poisoning. Public Health nurses provide blood lead screening for children six (6) years of age and under and any diagnosed cases of childhood lead poisoning are targeted for public health intervention. Support services for intervention provided through PCLPPP include case management by a Public Health Nurse and environmental testing for possible sources of lead in the child's environment by a registered Environmental Health Specialist. The program also provides community outreach, educational seminars and workshops on the dangers of lead-based paint, including preventative measures to avoid lead exposure and how to assess the risk of lead exposure.

Currently, information on the dangers of lead-based paint hazards are integrated into housing rehabilitation programs to protect children of homeowners who decide to rehabilitate their homes. All public information materials are available in both English and Spanish. The City's Rehabilitation Specialist is responsible for notifying homeowners of the dangers of lead-based paint hazards. If lead-based poisoning is suspected, the Housing Rehabilitation Specialist will recommend necessary testing by a certified laboratory in the area. If a unit is found to have a significant level of lead content, the family will be referred to the City's Health Department for testing and medical assistance. Similar procedures are incorporated into the housing programs provided by the Pasadena Neighborhood Housing Services and Heritage Homeownership Partners, two local housing rehabilitation and preservation organizations.

The City works as part of a statewide effort that works to educate and to develop public awareness about the dangers of lead-based paint poisoning. The City's Public Health Department also provides medical blood testing services.

The City administers the MASH Program - Maintenance Assistance Services to Homeowners. This project receives Community Development Block Grant (CDBG) funding and provides minor housing rehabilitation services to residents of the CDBG Benefit Service Area. Project activities include the exterior painting of properties in the area. The project targeted homes in the BSA to provide lead base paint stabilization services. Project staff has received state approved certification (State of California) in lead based paint stabilization and safe work practices. Additionally, MASH staff is available to provide general information to the public and participates in the PCLPPP.

During 2012-13 the City continued to fund the MASH program which provided lead based paint stabilization services to 16 homeowners.

Housing Needs

1. Describe Actions taken during the last year to foster and maintain affordable housing.

CAPER Housing Needs response:

See attached page.

Foster and Maintain Affordable Housing

HOUSING VISION

All Pasadena residents have an equal right to live in decent, safe and affordable housing in a suitable living environment for the long-term well being and stability of themselves, their families, their neighborhoods and their community. The housing vision for Pasadena is to maintain a socially and economically diverse community of homeowners and renters who are afforded this right.

During FY 12-13 the City of Pasadena worked to foster and maintain affordable housing by utilizing its resources to:

- Support and provide for fair and equal housing opportunities for all persons regardless of race, age, income, disability, sexual orientation, marital status, household size, ancestry, national origin, religion, or color.
- Provision of an adequate supply and range of housing opportunities throughout the City by assisting in the development of new housing, preservation of existing housing, and being responsive to the special needs of certain resident populations.
- Reduction or mitigation of governmental constraints which hinder the production, preservation, maintenance and improvement of housing, particularly affordable housing, for Pasadena residents.
- Ensure that Pasadena residents, especially those with extremely low to moderate incomes and special needs, are assisted in meeting their housing needs through the provision of assistance for rental, residential rehabilitation, homeownership, housing counseling, (and other housing related supportive services).
- Conversion and improvement of the condition of the existing affordable housing stock, which may include ways to mitigate the loss of dwelling units.
- Preservation of the existing assisted housing stock for lower income households.

Specific Housing Object.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.

CAPER Specific Housing Objectives response:

See attached pages for responses to numbers 1 and 2. The response to 3 is as follows:

The City of Pasadena Housing Department operates several rental assistance programs and a homeless prevention program to assist persons with worst-case housing needs and persons with disabilities. In addition to 1,317 Housing Choice Vouchers (HCV), the Housing Department also administers 25 VASH Vouchers and 100 Non-Elderly Disabled (NED) Vouchers. Applicants for the HCV Program generally pay over 50% of their income towards rent at the time of eligibility determination. VASH serves homeless veterans, including those with disabilities. NED participants are disabled and either exiting skilled facilities, where they have remained despite the ability to live independently due to lack of access to affordable housing, or have been on the waiting list for the HCV Program.

The City also funds a Homeless Prevention Program with ESG funds, which serves Pasadena residents with incomes below 30% AMI. This population disproportionately pays over 50% of their income toward rent. The Homeless Prevention Program helps participants to remain housed and supplement their incomes or reduce other expenses to lessen their rent burdens, or provides assistance, including security deposits, for participants to move to more affordable housing.

CITY OF PASADENA

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
(CAPER)**

ANNUAL ACCOMPLISHMENTS (2012-2013 Program Year)

HOUSING

The following report provides the key objectives and annual accomplishments:

New Construction (2010-2015)

In the 2010-2015 Consolidated Planning Document the City will utilize all available resources to promote the new construction of **650** housing units (ownership and rental).

New Construction Projects – Completed during FY 12-13

Project Name	Tenure	Status	Total Units	Affordable Units
411-415 N. Raymond Ave. (Herkimer Gardens)	Ownership	Completed Aug. 2012	1	1
Newly constructed affordable units completed this PY			1	1

Accomplishments: 1 newly constructed affordable housing unit completed during this program year.

Rehabilitation (2010-2015)

In the 2010-2015 Consolidated Planning Document the City will utilize all available resources to promote the rehabilitation of 3 housing units (ownership and rental).

Rehabilitation Projects – Completed during FY 12-13

Project Name	Tenure	Status	Total Units	Affordable Units
411-415 N. Raymond Ave. (Herkimer Gardens)	Ownership	Completed Aug. 2012	3	3
Newly constructed affordable units completed this PY			3	3

Accomplishments: 3 newly rehabilitated affordable housing units completed during this program year.

PROJECTS IN PROGRESS

Ownership Housing

The following projects with homeownership units were in progress as of June 30, 2013:

- 531-537 Cypress Avenue (Cypress Garden Homes): 4 units - **2 affordable**. This assisted project is under construction.

Rental Family Housing:

The following projects with family rental units were in progress as of June 30, 2013:

- (no projects in progress during PY)

Senior Housing:

The following projects with senior units were in progress as of June 30, 2013:

- 750 – 790 N. Fair Oaks Ave. (Heritage Square): **70** rental units – 69 affordable. In March 2013 the City and nonprofit developer Bridge Housing entered into a Development, Loan & Lease Agreement for the project. All City land use and design review entitlements have been secured. In July 2013, the developer submitted an application for tax credits; funding awards are expected to be announced by the State in late-September 2013.

Special Needs Housing:

The following projects serving special needs populations were in progress as of June 30, 2013:

131-135 N. Mar Vista Ave. (Mar Vista Union): A permanent supportive housing project with up to **20 affordable rental units** serving chronically homeless families. In March 2011 the City approved an Acquisition, Disposition, Development and Loan Agreement with developer National CORE. The project is in the City's land use entitlement and design review process and the developer will be applying for tax credits in 2014.

PROJECTS IN PROGRESS

Rental Family Housing:

The following projects with family rental units were in progress as of June 30, 2013:

- 164-180 S. Orange Grove Blvd. (*Ambassador West – City Ventures*): 70 total rental units – **7 affordable**. This phase of the Ambassador West development commenced construction during the Plan period.
- 160 N. Hudson Ave. and 770 E. Walnut St.: 91 total for-sale units – **13 affordable units** off-site at 168 N. Wilson Ave. The developer and City entered into an Inclusionary Housing Agreement during this Plan period.
- 680 E. Walnut St. and 182 N. El Molino Ave.: 82 total for-sale units – **10 affordable** units off-site at 168 N. Wilson Ave. The developer and City entered into an Inclusionary Housing Agreement during this Plan period.

PROJECTS IN PROGRESS

Senior Housing:

The following projects with senior units were in progress as of June 30, 2013:

- 750 – 790 N. Fair Oaks Ave. (Heritage Square): 70 rental units – **69 affordable**. In March 2013 the City and nonprofit developer Bridge Housing entered into a Development, Loan and Lease Agreement for the project. All City land use and design review entitlements have been secured. In July 2013 the developer submitted an application for tax credits.

PROJECTS IN PROGRESS

Special Needs Housing:

The following projects serving special needs populations were in progress as of June 30, 2013:

131-135 N. Mar Vista Ave. (Mar Vista Union): A permanent supportive housing project with up to **20 affordable rental units** serving chronically homeless families. In March 2011 the City approved an Acquisition, Disposition, Development and Loan Agreement with developer National CORE, which Agreement was amended in July 2012 with additional City funding. The project is in the City's land use entitlement and design review process.

Accomplishments: 4 affordable units were completed and 99 affordable units were under construction or placed under contract during the report period 7/1/12 through 6/30/13.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

CAPER Public Housing Strategy Response:

See attached pages.

Violence Against Women Act (VAWA)

In accordance with the Violence Against Women and Department of Justice Reauthorization Act of 2005, the CoPHD development and implemented policies and procedures protecting victims of domestic violence, dating violence, and stalking from discrimination in 2007. Participants may be issued a voucher and move in violation of their lease or move under portability to escape a life threatening situation.

Program Integrity

The CoPHD is very concern about misuse of funding provided for the administration of the rental assistance programs. For this reason, staff places great emphasis on educating program applicants and participants about their responsibilities under the program guidelines. The CoPHD will continue to enforce the rules and regulations of the rental assistances programs administered by having "zero tolerance for fraud" in accordance with the U.S. Housing and Urban Development (HUD).

House Notes - CoPHD's Newsletter

The CoPHD publishes the House Notes newsletter containing program updates and useful information for all program participants and owners. In an effort to have an open communication between program participants and owners, the CoPHD notify program participants and owners about changes in the rental assistance program rules and regulations, and the CoPHD's Administrative Plan. Housing Department also has a website for free affordable listing that the public can utilize. www.PasadenaHousingSeach.com

Repayment Agreement

A Repayment Agreement is a document entered into between the CoPHD and a family who owes a debt to the CoPHD. If the family has a Repayment Agreement in place and incurs an additional debt to the CoPHD, the CoPHD will not enter into an additional or amended Repayment Agreement. The current Repayment Agreement will be considered in default and the family will be required to pay all debts in full within 90 days of the date of notification to the family.

The CoPHD will propose the termination of rental assistance for program participants found to be repeat offenders of the rules and regulations of the rental assistance programs.

Applicants Debt

Applicants must have paid any outstanding debt owed the CoPHD or another housing agency as a result of prior participation in any Federal housing program. Family will have 90 days to pay any outstanding debts in full once their name has been reached.

Landlords/owners

During Fiscal Year 2012 the CoPHD collected from participating landlords over \$5,468.00 in overpayment of Housing Assistance payments. CoPHD was stringent in placing abatements on behalf of subsidized units that did not meet the CoPHD's Rental

Assistance Program Housing Quality Standards (HQS). In all cases the owners were able to correct the deficiencies and payments were restored.

Project-Based Voucher Program

CoPHD implemented the Project-Based Voucher Program in 2003. There are currently 202 units under HAP contracts for the Project-Based Voucher Program. Most of which serve special needs households, such as the disabled, homeless and chronically homeless. In Fiscal Year 2012 CoPHD leased 44 new units for seniors, the disabled and the homeless.

Housing Needs:

Continue marketing the Section 8 housing at local community and governmental activities to the general public.

Market/assist Section 8 tenant to locate units outside of areas of poverty or minority concentration.

Market the section 8 program to owners outside of areas of poverty or minority concentration.

Utilize Fair Housing and Resident Advisory Board to conduct presentation for the residents and the CoPHD will participate.

Provide free listing of affordable properties in the City of Pasadena.

The Section Eight Management Assessment Program (SEMAP) score

During Fiscal Year 2010-2012, the CoPHD was rated a High Performer. CoPHD is focused on maintaining its SEMAP score and providing service to our community.

Supportive Housing Services

Shelter Plus Care policy on family absence from the unit, states that a participant in the S+C Program may be absent from a unit for any reason for up to 30 consecutive days. Periods of absence between 31 and 180 consecutive days are termed "extended absence." Extended absence may be approved by the CoPHD for reasons of health, rehabilitation, convalescence, incarceration or the personal needs of the family.

ERAD Security Deposit Program

The description and eligibility requirements for the ERAD Security Deposit Program have been updated to give priority for ERAD assistance to homeless persons who are attempting to move into their first housing unit after a period of homelessness.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

CAPER Barriers to Affordable Housing response:

See attached pages.

Removal of Barriers to Affordable Housing

HUD requires the City to (jurisdiction) to explain whether the cost of housing or the incentives to develop, maintain, or improve affordable housing are affected by public policies, particularly those of the local jurisdiction. In addition, HUD requires the jurisdiction to identify the strategy to remove or ameliorate negative effects of public policies that serve as barriers to affordable housing. Such public policies and strategies to remove or ameliorate negative effects of public policies include:

A. Land Use Policies

The City permits a wide range of conventional single- and multi-family housing in Pasadena. The City's policies for citing residential uses have been successful in facilitating and encouraging a broad range of special housing, including emergency shelters, transitional housing, residential care facilities, alcohol and drug rehabilitation homes, senior and assisted living housing. Pasadena's proactive policies have helped facilitate the citing of more than 150 such facilities distributed throughout the community. Moreover, in 1997, the City also adopted a series of code amendments to improve housing opportunity in Pasadena. However, a review of the Zoning Code revealed several additional items which need to be refined to improve clarity.

Actions:

The City will:

- Eliminate the occupancy restriction of 10 persons for emergency shelters in commercial and industrial zones as approved by the Planning Commission after adoption of the 2008-2014 Housing Element;
- Review the Zoning Code to ensure that the "Residential Care" use classification includes all types of group homes permitted under State law.

B. Development Standards

Residential development standards in the Zoning Code are flexible enough to encourage and facilitate a range in types and prices of housing for all economic and social segments of Pasadena's population. Moreover, the City provides numerous incentives to facilitate the development of affordable and special needs housing through density bonuses, fee waivers, waivers of development standards, direct financial assistance and loans, and land write downs. Through a combination of regulatory and financial incentives, the City has been particularly successful in facilitating and encouraging a wide-range of housing types and prices in the community.

In the 1980s, the City enacted standards to ensure that high-density apartments and condominiums incorporate landscaped common open space rather than bulky mass designs. These standards have been successful in improving the livability of apartments and contributing to the high quality of life for Pasadena residents today. Although the Zoning Code allows for the waiver or modification of development

standards to facilitate density bonus projects, concern has been expressed that it may be difficult to achieve maximum permitted density under the City of Gardens standards.

C. Rental Assistance

The Housing Choice Voucher Program (formerly Section 8 Program) preferences are afforded to seniors, disabled persons, victims of domestic violence homeless persons, and persons living or working in Pasadena. In 1990, the City had 2,646 eligible senior households and 4,839 eligible renter households, and 13% of both groups hold a Section 8 voucher. However, several groups may be underserved. The Casey program, the first social-service agency in the country exclusively dedicated to offering planned, long-term foster care as part of the continuum of child welfare services, indicates that over 100 youth leave the foster care system each year and many must relocate outside of Pasadena. Foster youth are particularly vulnerable. Research has shown that up to 25% of homeless persons were once foster youth. In addition, female headed families/households with children also do not have a preference.

In recent years, the PCDC reports that lease-up rates (the number of persons whose vouchers have been accepted versus the total number of allocated vouchers) have declined to 94%. Pasadena's lease-up rate is much lower than it was in the early 1990s, but still higher than many other jurisdictions in the San Gabriel Valley. The decline in lease-up rates is due to a number of factors: 1) the voucher does not cover the difference between HUD's allowable rent and the market rent, 2) tenants must compete against non-Section 8 tenants for housing; and 3) landlords do not believe that working with HUD will be a benefit to them.

Actions:

The City will:

- Re-examine the Housing Choice Voucher Program (Section 8) voucher preferences after 2008 ACS Census data is released to determine the greatest areas of need in Pasadena;
- Continue to educate and enlist additional landlords to accept Section 8 vouchers;
- Continue to apply to HUD for increases in the payment standard;
- Continue to educate Rental Assistance program participants on how to effectively compete for housing.

D. Distribution of Community Services

Pasadena's General Plan sets forth various policies to ensure that each neighborhood receives an equitable level of services. This includes: 1) promoting the location of public and private community service facilities, and public and private recreation facilities throughout the community as a function of population distribution and need; and 2) promoting the accessible location of public and private community services facilities. Moreover, the reconfiguration of the City's transit system has also helped residents to access employment centers and health facilities located outside their immediate neighborhood.

In analyzing the distribution of community services and facilities, Northwest and Southeast Pasadena have one-half the park acreage per capita as other parts of Pasadena. This is particularly problematic for Northwest Pasadena, given the high percentage of families with children living in that area. To increase park space, the City may consider the following:

Actions:

The City will:

- Continue to examine various sites in Pasadena for the potential location and development of neighborhood and community parks;
- Continue to analyze ways to use public transit, such as extending routes, to allow residents of Northwest Pasadena to access other park facilities.

E. Transit Accessibility

Overall, the City's transportation system supplements services provided by MTA and addresses overall goals of the General Plan, such as linking residents to community services, human service providers, park and recreational facilities. During the past year, the addition of two routes specifically for Northwest residents has improved access to local employment centers and helped integrate Northwest Pasadena into other segments of the community. Comments received by the public have been generally favorable. Pasadena's proposed transit services will eventually improve mobility for residents when funding is available.

During the public input process, the Needs Assessment results noted that seniors and disabled persons who are transit-dependent have limited opportunities to participate in late evening meetings of the City Council and Planning Commission. Most buses run only once an hour after 9:00 pm and service stops on many routes after 11:00 pm. The Area Rapid Transit System (ARTS) bus and Dial-A-Ride stops service at about 8:00 pm. Even if night meetings do not run later than service is provided, the Dial-A-Ride and Access system are overburdened and may be unavailable. To address these issues, the Committee recommended the following:

Actions:

The City will:

- Continue to seek funding alternatives for expanding the ARTS system;
- Examine transit alternatives after late night meetings;
- Continue to examine ways to increase the capacity of Access and Dial-a-Ride.

F. Housing Conditions

As compared to many larger and older jurisdictions, Pasadena's housing stock is in relatively good condition. The City implements a variety of housing inspection programs to identify code violations and ensure that the housing stock is repaired in a timely manner. The Occupancy Program inspects every single-family home at the time of sale. The Quadrennial Inspection Program (Code Enforcement) inspects every apartment complex once every four years. At the same time, Code Enforcement and building officials respond to complaints. Finally, the City implements a comprehensive neighborhood revitalization program. However, in drafting various housing plans, it was evident that the City has not conducted a

housing conditions survey in many years. Thus, it is not possible to determine, empirically, where housing investment is most needed and how neighborhood and housing conditions change over time. Although not having a housing conditions survey does not impede housing opportunity, a survey would help in targeting limited City resources.

Action:

The City will:

- Implement goals in the 2008-2014 Housing Element

G. Housing Accessibility

Persons with disabilities have particular difficulties finding affordable housing. For instance, to secure an apartment, persons with disabilities must typically have family members search for housing which meets building accessibility standards, are in proximity to transit alternatives, and are safe and affordable. Even professional rental search agencies/services rarely provide information to a prospective renter on whether a unit is accessible or not. As a result, finding an accessible apartment can be a daunting task for a person with disabilities.

An additional problem or challenge to locating accessible housing is the general lack of accessible units in the housing market today. Pasadena is an older and mature community with the majority of its housing stock built well before federal accessibility (ADA) requirements were in place. Thus, a large portion of the multi-family housing stock is less accessible to persons with disabilities.

Actions:

The City will:

- Utilize the Pasadena Housing Search to identify rental units for persons with disabilities and access issues.
- Distribute fliers to apartment owners during the quadrennial inspection explaining disability laws, the benefits of long-term tenancy offered to persons with disabilities, and the relative low cost of accessibility modifications;
- Develop marketing brochures that explain the benefits of including accessibility and universal design features.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
 - a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction's affirmative marketing actions.
 - c. Describe outreach to minority and women owned businesses.

CAPER HOME/ADDI response:

See attached pages for numbers 2 & 3.

See pages following Community Development/HOME Tab under "HOME Grant Requirements-Narrative Statements" for numbers 1 & 4.

HOME Match Report

U.S. Department of Housing and Urban Development Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification		Match Contributions for Federal Fiscal Year (yyyy) 2012	
1. Participant No. (assigned by HUD) M-12-MC-06-0527	2. Name of the Participating Jurisdiction City of Pasadena	3. Name of Contact (person completing this report) James Wong	
5. Street Address of the Participating Jurisdiction 649 N. Fair Oaks Avenue, Suite 202		4. Contact's Phone Number (include area code) 626-744-8316	
6. City Pasadena	7. State CA	8. Zip Code 91103	

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	9,817,188.27	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	1,346,025.00	
3. Total match available for current Federal fiscal year (line 1 + line 2)	\$	11,163,213.27	
4. Match liability for current Federal fiscal year	\$	225,198.59	
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)	\$	10,938,014.68	

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
#1187 (Herkimer)	11/29/2012	\$887,425.00						\$887,425.00
#1294 (Yeung)	11/26/2012	\$40,000.00						\$40,000.00
#1295 (Chiquito)	12/31/2012	\$127,000.00						\$127,000.00
#1296 (Torres)	12/31/2012	\$112,000.00						\$112,000.00
#1297 (Alves)	01/15/2013	\$179,600.00						\$179,600.00

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy) Starting 07/01/2012	Ending 06/30/2013	Date Submitted (mm/dd/yyyy) 10/02/2013
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Part I Participant Identification

1. Participant Number M-12-MC-06-0527	2. Participant Name City of Pasadena		
3. Name of Person completing this report James Wong	4. Phone Number (Include Area Code) 626-744-8316		
5. Address 649 N. Fair Oaks Avenue, Suite 202	6. City Pasadena	7. State CA	8. Zip Code 91103

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$0	2. Amount received during Reporting Period \$133,425.20	3. Total amount expended during Reporting Period \$133,425.20	4. Amount expended for Tenant-Based Rental Assistance \$0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 \$0
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	0				
2. Dollar Amount	\$0				
B. Sub-Contracts					
1. Number	0				
2. Dollar Amount	\$0				
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	0				
2. Dollar Amount	\$0				
D. Sub-Contracts					
1. Number	0				
2. Dollar Amounts	\$0				

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0					
2. Dollar Amount	\$0					

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	\$0
2. Businesses Displaced	0	\$0
3. Nonprofit Organizations Displaced	0	\$0
4. Households Temporarily Relocated, not Displaced	0	\$0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	\$0					

Homeless Needs

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

CAPER Homeless Needs response:

See attached pages.

HOMELESS NEEDS:

The Pasadena Continuum of Care (CoC) is focusing its street outreach efforts on chronically homeless individuals and families. The CoC conducted a vulnerability index of homeless persons in August, 2011. Utilizing the vulnerability criteria, 48 chronically homeless persons have been housed using a Housing First philosophy. Housing has primarily taken the form of scattered site apartments using rental assistance, specifically Shelter Plus Care and VASH. Outreach is conducted by Passageways street outreach team and Housing Works Mobile Integrated Service Team.

Transitional Housing programs are focusing on increasing the percentage of households exiting to permanent housing. Our percentage as reported in the 2012 competition was 75%, which is higher than the 65% national average. Additionally, one transitional program is now also operated a rapid re-housing component, and we will continue tracking the outcomes and cost-effectiveness of this program. Participants in our permanent housing programs remained housed for 6 months or longer at a rate of 84%.

Permanent Housing units are increasing in the CoC with the award of additional Shelter Plus Care tenant rental assistance in the 2010 and 2011 Homeless SuperNOFA competition. We have also continued the conversion of Centennial Place, a 144 unit SRO building, to permanent supportive housing for persons with disabilities. The City of Pasadena Housing Department was awarded an allocation of 25 VASH vouchers in April, 2012 and 24 have leased up.

2010 Shelter Plus Care Award-\$116,760 for 2 units

2011 Shelter Plus Care Award-\$115,320 for 2 units

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

CAPER Specific Homeless Prevention Elements response:

SPECIFIC HOMELESS PREVENTION ELEMENTS:

The City of Pasadena funds a Homeless Prevention Program with Emergency Solutions Grants Funds. The program provides case management and short-term rental assistance to households determined to be at risk of homelessness. For PY 2012, the Homeless Prevention Program was funded with \$25,000 from the 2012 Emergency Solution Grant allocation and \$25,000 from the 2011 Second Allocation. The Ecumenical Council of Pasadena Area Churches is the sponsor agency for the program, and have been providing services to low-income at-risk and homeless residents of Pasadena for over 100 years. Their onsite services additional to the Homeless Prevention Program and funded through other sources include a food pantry and the Women's Room, which provides case management and a safe space for homeless and at-risk women.

Accomplishments: 35 households were assisted in PY 2012. All remained housed for at least 90 after the end of financial assistance.

Emergency Solutions Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
 - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

CAPER ESG response:

See attached pages.

Emergency Solutions Grant

The City of Pasadena allocates ESG funding through an RFP process and in consultation with our Continuum of Care. 2012 and 2011 second allocation funding was allocated to the following projects:

- Door of Hope-Case Management Services & Rapid Rehousing \$79,182
- ECPAC-Bad Weather Shelter \$25,000
- ECPAC-Emergency Shelter Program \$25,000
- ECPAC-Homeless Prevention Program \$50,000
- Elizabeth House-Case Management Services

Accomplishments: 80 households were served with the Case Management & Rapid Rehousing Program, 34 households were served with the Homeless Prevention Program

Emergency Solutions Grant

The City of Pasadena allocates ESG funding through an RFP process and in consultation with our Continuum of Care. 2012 and 2011 second allocation funding was allocated to the following projects:

- Door of Hope-Case Management Services & Rapid Rehousing \$79,182
- ECPAC-Bad Weather Shelter \$25,000
- ECPAC-Emergency Shelter Program \$25,000
- ECPAC-Homeless Prevention Program \$50,000
- Elizabeth House-Case Management Services \$37,000

Additionally, ESG funding was allocated to HMIS activities in the amount of \$4,000 and for administration in the amount of \$1,940. Both of these functions are performed by the City of Pasadena.

HMIS Report on Persons Served:

HOMELESS PREVENTION ACTIVITIES	
Number of Persons in Households	Total
Adults	52
Children	39
Don't Know/Refused	0
Missing Information	0
Total	91

RAPID RE-HOUSING ACTIVITIES	
Number of Persons in Households	Total
Adults	35
Children	43
Don't Know/Refused	0
Missing Information	0
Total	78

SHELTER ACTIVITIES	
Number of Persons in Households	Total
Adults	798
Children	152
Don't Know/Refused	3
Missing Information	0
Total	953

TOTALS FOR ALL PERSONS SERVED WITH ESG	
Number of Persons in Households	Total
Adults	885

Children	234
Don't Know/Refused	3
Missing Information	0
Total	1122

GENDER	
	Total
Male	670
Female	448
Transgendered	1
Unknown	3
Total	1122

AGE	
	Total
Under 18	234
18-24	105
Over 24	790
Don't Know/Refused	3
Missing Information	0
Total	1122

Special Populations	
Subpopulations	Total
Veterans	54
Victims of Domestic Violence	165
Elderly	56
HIV/AIDS	15
Chronic Homelessness	374
Persons with Disabilities	Total
Severely Mentally Ill	248
Chronic Substance Abuse	162
Other Disability	327

Match Source:

	FY2012
Other Non-ESG HUD Funds	0
Other Federal Funds	0
State Government	0
Private Funds	230,921.54
Other	0
Total Match Amount	230,921.54



Community Development

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
 - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
 - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
 - a. Indicate how use of CDBG funds did not meet national objectives.
 - b. Indicate how did not comply with overall benefit certification.
5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
 - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.
9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
 - a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
10. Loans and other receivables
 - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
 - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
 - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
 - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
 - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.
11. Lump sum agreements
 - a. Provide the name of the financial institution.
 - b. Provide the date the funds were deposited.
 - c. Provide the date the use of funds commenced.
 - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
 - a. Identify the type of program and number of projects/units completed for each program.
 - b. Provide the total CDBG funds involved in the program.
 - c. Detail other public and private funds involved in the project.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
 - a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

.CAPER Community Development response:

See attached pages.

Five Year Consolidated Plan 2010-2015
Non-Housing Community Development Goals

1. Expand opportunities for small business activities that generate new employment opportunities and assist with the development of micro-enterprises.

Objectives:

- Create opportunities for business retention, expansion and education activities that limit adverse community impacts and generate new employment opportunities for low/ moderate income residents.
- Support capital improvement activities for economic development programs support financial assistance for small business development

2. Increase access to resources for low/ moderate income residents and community groups.

Public Facility Objectives:

- Support renovation of neighborhood facilities including schools that provide educational support, cultural enrichment, and community activities;
- Support renovation of parks and recreation facilities that provide academics, sports and recreation, and other community activities;
- Support renovation for health facilities that provide greater access to quality health to very low-, low-, and moderate-income households.

Public Service Objectives:

- Support education programs that provide academic and family enrichment services
- Support employment and training which includes job placement/ retention services, referral services, and other supportive services.
- Support career development programs that provide job preparation services to homeless and very low income individuals including youth and young adults ages 14-21 for entry or re-entry into the workforce
- Support food and nutrition programs that promote access to affordable, nutritious food and nutrition education.
- Support healthcare services that provide health assessments, medical, dental and mental health treatment, and education to families.

Anti-Crime Objectives:

- Support community violence and safety initiatives that provide violence and gang prevention/ intervention activities that will result in a safer community.

Youth Program Objectives:

- Support youth programs that provide mentorship programs, recreational activities, educational opportunities, enrichment opportunities, youth participation in government, and other supportive services for low/ moderate income youth and young adults
- Support child care programs that provide services to low/ moderate income households.

Planning Objectives:

- Support activities that include fair housing, housing, neighborhood revitalization, and economic development.

Planning and Administration Goals

- 1. Administer the CDBG, ESG and HOME funds to meet community needs and funder requirements.**

Planning and Administration Objectives:

- Develop, guide and manage activities, including fair housing services, that have both a long and short term impact on the community while meeting National and local objectives.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

NARRATIVE STATEMENTS

The following narrative is an overview of the City's CDBG expenditures and efforts to address priority needs, goals and objectives identified in the 2012-2013 Consolidated Plan.

A. *CDBG funds distributed among different categories of housing needs identified in the Consolidated Plan.*

Priorities for each of the objectives/goals and accomplishments are located in HUD Tables and Census Map. These tables address the City's priorities with a designated priority level for programs/projects. The needs listed in these tables identify the needs that our community either currently has or has had over the period of time designated in the strategic plan. These tables reflect the results of the citizen participation process and the required consultation with adjacent units of local government.

B. *CDBG expenditures as they relate to highest priority activities.*

The 2010-2015 Consolidated Plan identifies the high priority activities. The City continued to fund activities by priority level and available funds during fiscal year 2012-2012.

C. *Evaluation of CDBG low- and moderate-income benefit.*

The City of Pasadena spent at least 70% of the amount subject to low- and moderate income expenditure calculation.

D. *Nature and reasons of changes in program objectives.*

To best serve the community the City will re-evaluate yearly its Five-Year Consolidated Plan and as needed and will make amendments.

E. *Leverage all resources indicated in the Consolidated Plan and Annual Action Plan.*

The City of Pasadena used HOME, CDBG, Human Services Endowment and General funds to meet the housing and community development needs in the Action Plan. In addition, the City uses services/resources from the County and Homeless Shelters. The City continues to search for competitive federal and state grants.

F. *Request for Certifications of Consistency for HUD programs in fair and impartial manner for applications by other entities.*

The City did not receive any requests for certification for HUD programs this year.

G. *Hindrance of implementation of the Consolidated Plan by action or willful inaction.*

The City did not take any action or willful inaction that hindered the implementation of the approved Consolidated Plan or the 2012-2013 Annual Action Plan.

H. CDBG funds used exclusively for the three national objectives: elimination of slum and blight, meeting an urgent need, or activities benefiting low- and moderate-income persons.

The City of Pasadena used CDBG funds to benefit low- and moderate-income persons and/or to reduce slum and blight.

I. Activities involving acquisition, rehabilitation or demolition of occupied real property.

During the reporting period, the City did not carry out any acquisition or demolition of occupied real property. As detailed in the Rehabilitation section of the CAPER, the City did carry out rehabilitation activities of occupied real property; however, the occupants remained in the housing while the real property was being rehabilitated.

J. Economic Development Activities undertaken to create or retain jobs for low- and moderate-income persons.

The City of Pasadena did carry out Economic Development Activities during the reporting period. All economic development activities receiving assistance through CDBG provide assistance with the specific intent of creating jobs for low and moderate income individuals. All projects specifically target extremely low, low and moderate income job seeker for the jobs created.

Within the Sub-Recipient agreements of all providers carrying out economic development activities utilizing CDBG funds, there is a clause as follows: "The work to be performed under this contract is subject to the requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. § 702 (Section 3). The purpose of Section 3 is to ensure that employment and other economic opportunities generated by HUD assistance or HUD-assisted projects covered by Section 3, shall, to the greatest extent feasible, be directed to extremely low, low and moderate income persons."

No jobs were claimed as being available to low/mod persons required special skills, work experience, or education.

K. Describe activities that serve limited clientele not falling within one of the presumed beneficiaries, such as nature, location or other information that demonstrates activities that benefit at least 51% low- and moderate-income persons.

The City of Pasadena funded various projects that fell outside of the presumed benefit category. The City requires all public service agencies to obtain income documentation or self-certification to verify income and household size and the information is reviewed during monitoring visits. All other activities met the national objective by CFR 570.208(a) (1) area benefit, CFR570.208 (a) (3) housing activities or CFR 570.208 (a) (4) job creation or retention activities.

Low and Moderate Area activities are limited to persons residing in an area where at least 51% of the residents are low income persons. The benefits of the activity are available to everyone in that area regardless of their income.

The following is a list of the eligible Census Tracts and Block Groups where CDBG LMA activities took place:

CT 4609.00 BGs 1, 2, 3, 5	CT 4615.00 BGs 3, 5, 6
CT 4616.00 BGs 1, 2, 3	CT 4619.00 BGs 1, 2, 4, 5
CT 4620.00 BGs 1, 2, 3, 4	CT 4621.00 BGs 1, 2
CT 4622.00 BGs 1, 3, 4	CT 4623.00 BGs 2, 3, 4
CT 4629.00 BGs 2	CT 4632.00 BGs 3
CT 4636.00 BGs 5	CT 4637.00 BGs 1

L. Program income (revolving funds, float funded activities, income from the sale of real property, other loan repayments, loan adjustments or write offs, parcels of CDBG acquired property available for sale or lump sum draw down payments).

The City of Pasadena did not undertake float funded activities, make loan adjustments or write-offs during the program year.

Housing Activities. The City of Pasadena did not conduct any housing related activities with CDBG funds during 2012-2013.

Economic Development Activities. During the reporting period, CDBG economic development loans were extended to businesses via one Sub-Recipient, Valley Economic Development Corporation (VEDC). The agreement was not executed and the loan portfolio for economic development activities is in the process of being returned to the City. VEDC returned the City's revolving loan fund and it was receipted and reported as program income during FY 2012-2013

The City had no lump sum agreements during the reporting period.

M. CDBG rehabilitation completed during the report period (type of program, number of projects/units completed, total CDBG funds involved, and other public and private funds involved).

The City did not complete any housing rehabilitation as part of the CDBG program during the 2012-2013 program year.

HOME GRANT REQUIREMENTS

NARRATIVE STATEMENTS

A detailed analysis of HOME Program funded activities has been included in the this Consolidated Annual Performance and Evaluation Report. The narrative in this section focuses on the mandated analysis of the HOME Program.

A. Distribution of HOME funds among identified needs as stated in the Consolidated Plan.

HOME Program activities are consistent with the City's stated goals and objectives of the Five-Year Consolidated Plan. The City identified needs as preservation and upgrading of existing housing, development of home ownership and rental opportunities as its principal housing goals. The Annual Plan addresses HOME fund expenditures and identified needs. During this

reporting period, the City allocated and/ or drew down HOME funds to the following projects/programs:

- Homeownership Opportunities Program (HOP)
- HOME Tenant Based Rental Assistance (TBRA)
- Emergency Rental Assistance Deposit (ERAD)
- CHDO Set-Aside

B. HOME Match Report.

As detailed in the HOME Match Report the City's match was met with non-federal funds in the amount of \$1,346,025.

C. Contracting Opportunities for MBE/WBEs (Minority Outreach).

The City advertises its contracting opportunities in the local paper and on the City's Website. The City will continue its efforts to offer contracting opportunities to minority and women-owned businesses.

D. Summary of Results of On-site Inspections for HOME Rental Units.

All HOME rental units completed in any given program year shall be inspected by City staff to ensure that Housing Quality Standards (HQS) are met and that the units are in compliance with HOME program guidelines. In Program Year 2012-2013 no HOME-rental units were constructed or rehabilitated; however 30 low income tenant households received HOME-funded rental assistance and the dwelling units were inspected to meet HQS.

E. Assessment of Effectiveness of Affirmative Marketing Plans.

The City has in place the mechanisms to affirmatively market CDBG and HOME assisted programs. Marketing plans include advertising housing programs in local publications. The City continues to offer information in both Spanish and English. The City collects and maintains statistical information on race and ethnicity to ensure all segments of the community are being served.

F. Use of Program Income.

Repayment of HOME- funded housing loans is deposited into a separate account used to finance current and future eligible housing activities. There were no float-funded activities or revolving loan funds.

G. Efforts to address Worst Case Needs.

Worst Case Needs housing is defined by HUD as low income renters, who pay more than 50% of income on rent, live in severely substandard housing (including homeless people) or have been involuntarily displaced. To address these needs, the City of Pasadena provided tenant-based rental subsidies (Housing Choice Vouchers) to 1,417 households, project based rental assistance to 263 households, 21 households were assisted with HOME TBRA and 3

households with ERAD/Security Deposit Assistance.

GRANTEE'S SELF EVALUATION

1. Are the activities and strategies making an impact on identified needs?

Yes, the activities and strategies are making an impact on the identified needs. The Accomplishment Chart included in this section of the CAPER demonstrates the progress that is being made under each objective. The City is meeting the established goals and objectives and as indicated in some instances, the goals are actually exceeded.

2. What barriers may have a negative impact on fulfilling the strategies and overall vision?

Some of the barriers that may have a negative impact on meeting the affordable housing goals include an inadequate level of financial resources, the high cost of available vacant land in the City, and more recently, the downturn in the for sale housing market and the credit market crisis. In addition, since the development of the Five Year Consolidated Plan (2010-2015) the City of Pasadena has experienced reductions in its CDBG and HOME entitlement funding which could have a negative impact on achieving programmatic goals as set forth in the Plan.

3. What is the status of the grant programs? Are grants disbursed in a timely manner?

Overall, the federal grant programs administered by the City of Pasadena are performing very well. The programs are maintaining timely expenditure standards as demonstrated in the IDIS reports. The actual disbursements are consistent with the letter of credit in IDIS upon execution of the master agreements between the City and HUD. The Housing Department works closely with the City's Department of Finance to ensure timely and accurate reimbursements to Sub-recipients, developers, CHDOs, etc.

4. Are major goals on target?

Yes, HUD Tables and Census Tracts, all major goals and objectives are on target based on the City's Five Year Consolidated Plan (2010-2015).

5. Any reasons for any changes in program objectives and what adjustments or improvements to strategies and activities might meet your needs more effectively?

The City of Pasadena has not had a need to make changes to its program objectives, therefore, the City has not made changes to its objectives.

However, suggested adjustments or improvements to the strategies and activities would include the access to additional funding resources (federal and non-federal) in order to facilitate more community development activities (including capacity-building for sub-recipients), expand affordable housing activities/projects, made available more supportive services to special needs populations, and provide additional services to the low income community. Furthermore, Pasadena has a very large older housing stock. Hence, there is a great need for additional services to assist homeowners with housing repairs, maintenance and rehabilitation activities.

6. Did the City of Pasadena pursue all resources indicated in the Consolidated Plan?

The City of Pasadena has pursued all resources mentioned in the Consolidated Plan. Federal Entitlement Program utilized includes HOME Investment Partnership (HOME) Program, Community Block Grant (CDBG) Program, Emergency Shelter Grant (ESG) Program and Housing Choice Voucher Program (HCVP). Federal Competitive Funding Program utilized includes Continuum of Care for Homeless Assistance, Family Self Sufficiency (FSS) Program and Housing Opportunity for Persons with AIDS Program (HOPWA).

7. Did the City hinder implementation by any actions or willful inaction?

The City did not hinder implementation of the programs/projects by any actions or willful action.

8. Did the City undertake activities that serve limited clientele not falling within one of the categories of presumed low moderate benefit?

During FY 2012/13, no activities were undertaken that served limited clientele not falling within one of the categories of presumed low moderate benefit.

**City of Pasadena
Priority Community Needs Table**

PRIORITY COMMUNITY DEVELOPMENT NEEDS	Priority Need	5/5 Year Goals	3/5 Year Cumulative Accomplishment	Annual Goal	Annual Accomplishment	Assessment
PUBLIC FACILITY NEEDS (projects)		12	9	5	5	75 % complete
Senior Centers	L					
Handicapped Centers	L					
Homeless Facilities	M					
Youth Centers	H					
Child Care Centers	L					
Health Facilities	H					
Neighborhood Facilities	M					
Parks and/or Recreation Facilities	M					
Parking Facilities	L					
Non-Residential Historic Preservation	L					
Other Public Facility Needs	M					
INFRASTRUCTURE (projects)		0	0	0	0	N/A
Water/Sewer Improvements	L					
Street Improvements	L					
Sidewalks	M					
Solid Waste Disposal Improvements	L					
Flood Drain Improvements	L					
Other Infrastructure Needs	M					
CODE ENFORCEMENT (housing units)*		15,000	8,047	3,000	4,533	53% complete
PUBLIC SERVICE NEEDS (people)		13,000	14,866	2,600	6,253	100% complete
Senior Services	H					
Handicapped Services	M					
Youth Services	H					
Child Care Services	H					
Transportation Services	L					
Substance Abuse Services	M					
Graffiti Removal (lin. ft.)	M					
Employment Training	M					
Health Services	H					
Lead Hazard Screening	M					
Crime Awareness	M					
Other Public Service Needs	M					

**City of Pasadena
Priority Community Needs Table**

PRIORITY COMMUNITY DEVELOPMENT NEEDS	Priority Need	5/5 Year Goals	3/5 Year Cumulative Accomplishment	Annual Goal	Annual Accomplishment	Assessment
ECONOMIC DEVELOPMENT (businesses)*		100	79	105	0	79% complete
ED Assistance to For-Profits(businesses)	L					
ED Technical Assistance(businesses)	M					
Micro-Enterprise Assistance(businesses)	H					
Rehab; Publicly- or Privately-Owned Commercial/Industrial (projects)	M					
C/I* Infrastructure Development (projects)	M					
Other C/I* Improvements(projects)	M					
PLANNING/ADMINISTRATION (n/a)		N/A	N/A	N/A	N/A	N/A
DECENT HOUSING (housing units)		182	136	78	12	75%
Housing Rehabilitation	H					
First Time Homebuyer	H					

*5-year goals may be amended to reflect the funding awarded in these categories

Non-homeless Special Needs

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

CAPER Non-homeless Special Needs response:

Housing Opportunities for Persons with AIDS (HOPWA): Since 1993 the City of Pasadena has administered the tenant-based rental assistance HOPWA Program through a Memorandum of Understanding (MOU) with the City of Los Angeles Housing Department (LAHD). Los Angeles City is the grantee for the HOPWA grant. LAHD provides the grant management, reporting and general oversight. The City of Pasadena functions as the Sponsor Agency for LAHD. The City of Pasadena receives client referrals from the Andrew Escajeda Clinic of the Pasadena Public Health Department, Alliance for Housing & Healing, and Housing Works, and these agencies provide supportive services for HOPWA Program participants.

Accomplishments: 5 very low-income persons with HIV/AIDS were provided tenant-based rental assistance in 2012.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

CAPER Antipoverty Strategy response:

See attached pages.

ANTI-POVERTY STRATEGY

The national poverty level is published annually by the Office of Management and Budgets (OMB). The number of households living below the national poverty level thresholds in Pasadena in 2011 are depicted on the tables below:

Subject	Pasadena city, California				
	Households		Families		Married-couple families
	Estimate	Margin of Error	Estimate	Margin of Error	Estimate
Total	55,045	+/-3,070	30,135	+/-1,688	N
Less than \$10,000	5.0%	+/-1.5	1.1%	+/-0.6	N
\$10,000 to \$14,999	6.0%	+/-2.2	1.3%	+/-1.0	N
\$15,000 to \$24,999	8.2%	+/-2.1	7.1%	+/-2.9	N
\$25,000 to \$34,999	7.3%	+/-1.7	7.3%	+/-2.3	N
\$35,000 to \$49,999	10.2%	+/-1.8	7.6%	+/-2.6	N
\$50,000 to \$74,999	15.2%	+/-3.1	15.9%	+/-3.8	N
\$75,000 to \$99,999	12.7%	+/-2.4	16.9%	+/-3.5	N
\$100,000 to \$149,999	17.3%	+/-3.5	21.0%	+/-4.5	N
\$150,000 to \$199,999	7.2%	+/-1.9	7.2%	+/-2.3	N
\$200,000 or more	11.0%	+/-2.0	14.7%	+/-2.7	N
Median income (dollars)	72,265	+/-6,125	91,682	+/-7,195	102,454
Mean income (dollars)	100,850	+/-6,391	125,883	+/-10,156	N
PERCENT IMPUTED					
Household income in the past 12 months	25.1%	(X)	(X)	(X)	(X)
Family income in the past 12 months	(X)	(X)	26.2%	(X)	(X)
Nontfamily income in the past 12 months	(X)	(X)	(X)	(X)	(X)

Based on the estimated national poverty level thresholds noted in the above table there were approximately 10,568 households, 19.2% of the City's 55,045 households, living in poverty. These 10,568 households had a total household income of \$24,999 or less. Also, of the 10,568 households, 6,054 (11%) had a household income of less than \$15,000.

The City's goal is to reduce the number of households with incomes below the poverty level. In order to achieve this goal, the City will implement several innovative programs and services to assist families impacted by the constraints of poverty. These efforts include the coordination with other public/private entities to provide a comprehensive approach to reduce the number of families living in poverty. The key components to this anti-poverty strategy consist of: personal/individual development, employment training/placement, counseling and other supportive services including rental housing assistance.

The City of Pasadena will seek to work in partnership with the County of Los Angeles Department of Public Social Services (DPSS), the Employment Development Department (EDD), Welfare Investment Act (WIA), Foothill Private Industry Council (PIC), Pasadena City College and other service providers to effectively implement its anti-poverty strategy. The following programs provide the most readily available array of services to facilitate the transition of individuals and families out of poverty. It is the City's intent that the provision of these programs and services will achieve the greatest positive impact possible upon households presently living in poverty.

1. Family Self Sufficiency Program (FSS)

The Family Self Sufficiency (FSS) Program is designed to provide lower income families, receiving rental assistance from the City's Housing Choice Voucher Program (HCVP), with supportive services through public and private resource to achieve economic self-sufficiency within a five (5) year timeframe. Under FSS, a family receives a comprehensive matrix of supportive services that include opportunities to improve educational attainment, employment skill levels and income generating abilities.

In order to further assist FSS program participants to attain their career and educational goals, the City has set aside \$10,000 from its HCVP Administrative Fee Reserves for book allowance, tuition assistance, transportation, and child care stipends. In addition, the City has partnered with First Professional Bank to provide FSS program participants with access to a revolving loan program. The revolving loan program allows FSS participants to obtain a no interest loan in an amount not to exceed \$200 for purposes that assist with their progress toward self-sufficiency (such as car repair, uniform purchase, and tuition assistance). Participants have twelve months to repay the loan. All repayment funds will return to the loan program and be made available for use by other participants.

FSS participants are also assisted with establishing an interest-bearing savings account for down payment on a home purchase. FSS participants are encouraged to partake in the City's various homebuyers programs, which provide education on budgeting, credit, housing search, and home financing. Graduates are provided financial assistance for down payment and closing costs for the purchase of a home.

An integral part of the FSS program is the Program Coordinating Committee (PCC). The twelve (12)-member body meets quarterly at the TARGET Store in Pasadena. The role of the PCC is to identify and secure services and resources for FSS program participants. The PCC includes representatives from Child Care Information Services, Department of Public Social Services, Pasadena City College, Pasadena Neighborhood Housing Services, Foothill Private Industry Council and private industry.

2. Foothill Private Industry Council

The mission of the Foothill Private Industry Council (PIC) is to provide quality education services, job training and skill development that will enable clients to secure employment opportunities. The PIC serves the foothill region of the San Gabriel Valley, which includes the Cities of Arcadia, Duarte, Monrovia, Pasadena, Sierra Madre and South Pasadena. The principal programs operated by the PIC are as follows:

a. Welfare to Work Program

Since 1998, the Foothill PIC has administered a Welfare to Work (WtW) Program. The PIC provides a variety of services including work experience, on-the-job training, job placement and retention, supportive services and post-employment services. The PIC employment services include workshops, basic skills instruction and vocational classroom training.

b. Welfare Investment Act (1998)

The PIC coordinates the delivery of services and programs for Pasadena residents under the Welfare Investment Act of 1998 (WIA). This is a federally funded program of the U.S. Department of Labor. WIA replaces the Job Training Partnership Act (JTPA) and is designed to assist economically disadvantaged youth, older workers, lower-income dislocated and unemployed workers, or workers recently laid-off due to company closures, down sizing, etc. WIA reforms federal job training programs and creates a new comprehensive, workforce investment system. The system is customer focused and will help residents access the tools they need to manage their careers. The Foothill Workforce Investment Board is also partnering with the Pasadena One-Stop Center to the deliver integrated, comprehensive system of employment and training services.

c. Pasadena One-Stop Center

The Pasadena One-Stop Center provides an extensive array of employment training services, including information and referral, job training, computer training and assistance, job fairs, technical assistance and other supportive services for the unemployed and/or under-employed. The One-Stop Center has direct access to career planning and development information, and also coordinates first source employment commitments for community and economic development projects sponsored by the City of Pasadena.

3. Pasadena Community College

Pasadena City College (PCC) is the local California community college with a seventy-five (75) year history of providing outstanding educational and economic opportunities for San Gabriel Valley residents and beyond. Fully accredited by the Western Association of Schools and Colleges, the college offers degree or certification programs in sixty academic areas and seventy vocational areas.

The PCC received \$1.1 million in CalWORKS funding from the California Community Colleges Chancellor's Office to provide education/training programs to CalWORKS recipients. In partnership with DPSS, PCC has developed the CalWorks Partnership Program to assist recipients enrolled in county approved education/training programs, work in paid work-study jobs, and participate in job preparation workshops. Students receive paid childcare during school/work hours and job placement assistance.

Services available through the PCC CalWORKS Partnership Program include: intake, assessment and referral; education/training program selection; childcare funds; referrals to childcare agencies; paid work-study jobs; job preparation workshops; job placement after vocational training; and educational planning.

4. County of Los Angeles Department of Public Social Services

The mission of the Los Angeles County Department of Public Social Services (DPSS) is “to provide effective services to individuals and families in need, which both alleviate hardship and promote personal responsibility and economic independence.” DPSS administers the Temporary Assistance to Needy Families (TANF) program (known as CalWORKS in California) for Los Angeles County as well as the L.A. GAIN program, which is the welfare-to-work program for families receiving TANF.

The primary objective of L.A. GAIN is to help CalWORKS participants reach financial self-sufficiency through employment. L.A. GAIN uses a network of over three-hundred (300) outside service providers, including community college and school districts, job search providers, vocational assessors, child care resource and referral agencies, and adolescent family life agencies. GAIN participants are referred to services such as motivational training, job search and development and other training and education programs. Supportive services such as payment for childcare, transportation, and work-related expenses (books, clothing and supplies) are provided.

5. Union Station Homeless Services, Inc. - Sources: Job Training Program

Union Station Homeless Services, Inc. provides a unique and innovative job-training program - Sources. The Sources program serves the target population of homeless and very low-income individuals who are experiencing difficulty in finding employment. Services include job search, career counseling, interview techniques, workshops/seminars, etc. In addition, mentors and other supportive services are provided for clients as needed. Tracking and follow-up services are ongoing. Clients are able to use the resource room, which includes access to the fax machine, telephone, computer, voice mail messaging center, the Internet, e-mail, etc.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2012
PASADENA

Date: 04-Nov-2013
Time: 13:42
Page: 1

PGM Year: 1994

Project: 0002 - CONVERTED CDBG ACTIVITIES

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 3/18/2009 12:00:00 AM

Location:

Objective:

Outcome:

Matrix Code: Public Services (General) (05)

National Objective:

Initial Funding Date: 01/01/0001

Financing

Funded Amount: 15,427,010.74

Drawn Thru Program Year: 15,427,010.74

Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No. data returned for this view... This might be because the applied filter excluded all data.

PGM Year: 2009
Project: 0020 - PASADENA STREET VENDORS ASSOCIATION
IDIS Activity: 1051 - PASADENA STREET VENDORS ASSOCIATION
Status: Open
Location: 2541 E Foothill Blvd Pasadena, CA 91107-3458
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMC

Initial Funding Date: 10/21/2009
Financing

Funded Amount: 80,000.00
 Drawn Thru Program Year: 78,117.71
 Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	45
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	49

Female-headed Households: 0

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	46
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	49
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2009	Project has transformed 49 members into 33 micro-businesses (pushcart vendors) and employed 49 people. The program has provided 4600 units of service.	
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100% of the participants have acquired a food handling certificate from the Pasadena Public Health Department and 80% have learned basic accounting principles as measured by pre/ post testing.

PGM Year: 2009

Project: 0021 - NEIGHBORHOOD IMPACT PROGRAM

IDIS Activity: 1052 - NEIGHBORHOOD IMPACT PROGRAM

Status: Open
Location: 1190 N Fair Oaks Ave Pasadena, CA 91103-2596

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/14/2009

Financing Funded Amount: 185,000.00

Drawn Thru Program Year: 138,879.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 24

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PGM Year: 2010
Project: 0002 - Rose Bowl Aquatics Center
IDIS Activity: 1118 - Olympic Challenge

Status: Open
Location: 360 N Arroyo Blvd Pasadena, CA 91103-3201
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/29/2010
Financing
 Funded Amount: 25,000.00
 Drawn Thru Program Year: 25,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 People (General) : 210

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0003 - El Centro de Accion Social, Inc.
IDIS Activity: 1119 - Senior Citizen Network Program

Status: Open
Location: 37 E Del Mar Blvd Pasadena, CA 91105-2522

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 09/29/2010
Financing
 Funded Amount: 25,000.00
 Drawn Thru Program Year: 25,000.00
 Drawn In Program Year: 0.00

Description:

Services for this program include outreach/intake, assessment, information assistance and referrals for low/moderate income seniors. Activities will address physical and mental health care social/physical isolation of "at risk" elderly persons. Enrichment classes, case management and home visits are also provided.

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	133	133
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	151	133
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	124
Low Mod	0	0	0	22
Moderate	0	0	0	1
Non Low Moderate	0	0	0	4
Total	0	0	0	151
Percent Low/Mod				97.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 Services for this program included outreach/intake, assessment, information assistance and referrals for low/moderate income seniors. Activities addressed physical and mental health care social/physical isolation of "at risk" elderly persons. Enrichment classes, case management and home visits were also provided.

PGM Year: 2010

Project: 0004 - URDC Human Services Corp.

IDIS Activity: 1120 - Family Access to Health Prevention and Treatment

Status: Open

Location: 1460 N Lake Ave Pasadena, CA 91104-2300

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 09/29/2010

Financing

Funded Amount: 30,000.00

Drawn Thru Program Year: 30,000.00

Drawn In Program Year: 0:00

Proposed Accomplishments

People (General) : 650

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0
 Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0005 - Pasadena Mental health Association
IDIS Activity: 1121 - Center and Outreach Counseling Program

Status: Completed 8/14/2013 4:23:02 PM
Location: 1495 N Lake Ave Pasadena, CA 91104-2303

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (05O) **National Objective:** LMC

Initial Funding Date: 09/29/2010
Financing
 Funded Amount: 25,000.00
 Drawn Thru Program Year: 25,000.00
 Drawn In Program Year: 0.00

Description:
 This project will create an infrastructure within the counseling program of highly skilled, licensed, mental health professionals who train, supervise, and monitor mental health interns. Mental health counseling will be provided to low/moderate income individuals/families.

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	325	193
Black/African American:	0	0	0	0	0	0	81	4
Asian:	0	0	0	0	0	0	15	1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	44	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	100	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	100
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	100
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	This program provided at risk middle and high school girls activities that helped develop self esteem, self confidence, improved interpersonal relationships, and set positive goals for their futures.	

PGM Year: 2010

Project: 0007 - Foothill Unity Center

IDIS Activity: 1123 - Nutrition Assistance Project

Status: Open

Location: 191 N Oak Ave Pasadena, CA 91107-3247

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/29/2010

Financing

Funded Amount: 53,958.00

Drawn Thru Program Year: 53,958.00

Description:

The program provides a 10-day supply of groceries on a monthly basis to low/moderate income families and individuals. In addition to supplemental food, clients are given clothing vouchers for the agency's thrift shop, assistance with transportation, and emergency shelter motel vouchers.

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 900

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010

Project: 0003 - El Centro de Accion Social, Inc.

IDIS Activity: 1124 - Youth Education Program

Status: Open
 Location: 37 E Del Mar Blvd Pasadena, CA 91105-2522

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 09/29/2010

Financing
 Funded Amount: 10,000.00
 Drawn Thru Program Year: 10,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	183	183
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	46	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	235	183

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	120
Low Mod	0	0	0	80
Moderate	0	0	0	30
Non Low Moderate	0	0	0	5
Total	0	0	0	235
Percent Low/Mod				97.9%

Annual Accomplishments

Years **Accomplishment Narrative**

2010 30 children are enrolled in the Jefferson Elementary School tutoring program. 51 youth are enrolled in the leadership skills and training through El Centro's Youth Leadership Academy and the Student Advocacy Program at Washington Middle School. To date 6980 units of service have been provided to program participants. 72% of the students that participated in the program have improved their grades as measured by their report cards. All students were ready to progress to the next grade level and all seniors successfully met their graduation requirements.

PGM Year: 2010

Project: 0008 - Pasadena Unified School District

IDIS Activity: 1125 - PUSD Health Services for NW Pasadena

Status: Open

Objective: Create suitable living environments

Location: 351 S Hudson Ave Pasadena, CA 91101-3507

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/29/2010

Financing
 Funded Amount: 73,270.00
 Drawn Thru Program Year: 73,151.76
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:

Extremely Low

Low Mod

Owner

Renter

Total

Person

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

Moderate 0 0 0 0
 Non Low Moderate 0 0 0 0
 Total 0 0 0 0
 Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0009 - Journey House, Inc.
IDIS Activity: 1126 - Foster and Emancipated Youth Services Projects

Status: Open
Location: 1232 N Los Robles Ave Pasadena, CA 91104-2814

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/29/2010
Financing
 Funded Amount: 35,000.00
 Drawn Thru Program Year: 35,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 People (General) : 75

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	55	55
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 82 55
 Female-headed Households: 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	55
Low Mod	0	0	0	27
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	82
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 This program provided services to foster youth and youth recently emancipated from the foster care system. Services included tutoring, psychological counseling, independent living skills, after-school activities, and other support as the youth transition out of high school and into college or vocational education.

PGM Year: 2010
Project: 0010 - Pasadena City College Foundation
IDIS Activity: 1127 - Project LEAP
Status: Open
Location: 1570 E Colorado Blvd Pasadena, CA 91106-2003

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/29/2010

Financing
 Funded Amount: 25,000.00
 Drawn Thru Program Year: 25,000.00
 Drawn In Program Year: 0.00

Description:
 This program will market its services to low/moderate income first-generation college students who are encountering academic difficulties. Project LEAP helps students improve their academic experience by providing one-on-one mentoring from college faculty or staff.

Proposed Accomplishments

People (General) : 55

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0

Black/African American & White: 0 0 0 0 0 0 0 0 0 0 0 0

American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0

Other multi-racial: 0 0 0 0 0 0 0 0 0 0 0 0

Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0

Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0

Total: 0 0 0 0 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	The project has enrolled 55 students and provided 1200 hours of services. 38 PCC staff members are currently serving as mentors and 75% of the students attend scheduled meetings with their mentors. 76% of participants have increased their grade point average after one semester. 76% of participants have completed a course with a grade of C or better and 94% of participants have complete a course without withdrawing.	
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PGM Year: 2010

Project: 0011 - City of Pasadena - Housing Department

IDIS Activity: 1128 - ESG Match

Status: Open

Location: 649 N Fair Oaks Ave Ste 202 Pasadena, CA 91103-3372

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 09/29/2010

Financing

Funded Amount:	48,459.00
Drawn Thru Program Year:	48,459.00
Drawn In Program Year:	0.00

Description:
CDBG funds will be used for a ESG match.

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Person
White:	0	0	0	0
Black/African American:	0	0	0	0

Asian:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0										

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0014 - Small Business Assistance Program
IDIS Activity: 1132 - Pasadena Development Corporation (PDC)

Status: Open
Location: 1015 N Lake Ave Pasadena, CA 91104-4573

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 10/20/2010

Description:
This project will provide assistance in the form of loans and ta and other supportive services to small and start-up businesses.
Services include educational workshops/seminars, community outreach, management consulting/business development, and advocacy for the local small business owner.

Funded Amount: 60,000.00
Drawn Thru Program Year: 57,692.33
Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0019 - Pasadena Street Vendors Association
IDIS Activity: 1137 - Institute of Popular Education (IDEPSCA)

Status: Open Objective: Create economic opportunities

Location: 2541 E Foothill Blvd Pasadena, CA 91107-3458

Outcome: Sustainability

Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 10/20/2010

Financing Funded Amount: 80,000.00
 Drawn Thru Program Year: 79,908.34
 Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0020 - Non-Public School Building Improvement
IDIS Activity: 1138 - Rosemary Children's Services
Status: Open
Location: 1190 N Fair Oaks Ave Pasadena, CA 91103-2596
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 10/20/2010
Financing
 Funded Amount: 25,000.00
 Drawn Thru Program Year: 23,365.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0
 Percent Low/Mod 0

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2010 The roof on the building was replaced and a new parking lot was completed.

PGM Year: 2010

Project: 0036 - Brookside Park

IDIS Activity: 1195 - ADA Restroom Assessibility Project

Status: Completed 9/30/2012 12:00:00 AM

Location: 360 N Arroyo Blvd Pasadena, CA 91103-3201

Objective: Create suitable living environments
Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Initial Funding Date: 08/10/2011

Financing **Description:**
 Funded Amount: 88,640.66 Make the restrooms adjacent to Reese's Retreat in Brookside Park ADA accessible.
 Drawn Thru Program Year: 88,640.66
 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	121	18
Black/African American:	0	0	0	0	0	0	80	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	227	18
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod 0 0 0 227
 Moderate 0 0 0 0
 Non Low Moderate 0 0 0 0
 Total 0 0 0 227
 Percent Low/Mod 100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Made the restrooms adjacent to Reese's Retreat in Brookside Park ADA accessible.	
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PGM Year: 2010

Project: 0037 - Robinson Park

IDIS Activity: 1196 - Robinson Park - Phase II and III

Status: Open

Location: 1081 N Fair Oaks Ave Pasadena, CA 91103-3012

Objective: Create suitable living environments
Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 08/10/2011

Description: Pre-construction costs for Robinson Park Phase II and III.

Financing

Funded Amount: 662,193.00

Drawn Thru Program Year: 149,939.11

Drawn In Program Year: 101,225.36

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 5,824

Census Tract Percent Low / Mod: 60.40

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010

Project: 0038 - Nehemiah Court

IDIS Activity: 1197 - Nehemiah Court

Status: Canceled 2/20/2013 5:02:25 PM

Location: 877 N Orange Grove Blvd Pasadena, CA 91103-3353

Objective: Create suitable living environments
Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 08/10/2011
Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 1,668
 Census Tract Percent Low / Mod: 59.00

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0001 - Mothers' Club Family Learning Center, Inc.
IDIS Activity: 1205 - Mothers Club
Status: Completed 10/8/2012 3:05:45 PM
Location: 980 N Fair Oaks Ave Pasadena, CA 91103-3009
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 02/21/2012
Financing
 Funded Amount: 20,950.00
 Drawn Thru Program Year: 20,950.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 People (General) : 60

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	64
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0

White:	0	0	0	0	0	0	0	0	0	0	15	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	30	0
Asian:	0	0	0	0	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	166	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	220	0
Female-headed Households:	0											

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	215
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	220
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	This project teaches aquatics and academic skills to 3rd graders from schools within the Benefit Service Area. The provision of aquatic lessons, water safety, goal setting, reading, writing and other activities for students with special needs are included in the project. The project is conducted in cooperation with the Pasadena Unified School District.	

PGM Year: 2011
Project: 0003 - El Centro de Accion Social, Inc.
IDIS Activity: 1207 - Senior Citizen Network Program

Status: Completed 10/8/2012 3:10:08 PM
Location: 37 E Del Mar Blvd Pasadena, CA 91105-2522

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 02/21/2012
Financing
 Funded Amount: 20,933.45
 Drawn Thru Program Year: 20,933.45
 Drawn In Program Year: 0.00

Description:
 Services include outreachintake, assessment, information assistance and referrals for low/moderate income seniors.
 Activities will address physical and mental health care social/physical isolation of at-risk/elderly persons.
 Enrichment classes, case management and home visits are also provided.

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	129	129
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	155	129

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	153
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	155
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011 Services included outreach/intake, assessment, information assistance and referrals for low/moderate income seniors. Activities addressed physical and mental health care social/physical isolation of "at-risk" elderly persons. Enrichment classes, case management and home visits were also provided.

PGM Year: 2011

Project: 0004 - URDC Human Services Corp.

IDIS Activity: 1208 - Family Access to Health Prevention and Treatment

Status: Completed 9/30/2012 12:00:00 AM

Location: 1460 N Lake Ave Pasadena, CA 91104-2300

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 02/21/2012
Financing
 Funded Amount: 25,140.00
 Drawn Thru Program Year: 25,140.00
 Drawn In Program Year: 0.00

Description:

This project provides primary health care services, preventive approaches, health encounters, medical education/screenings, etc., to medically indigent clients and their families who reside in the CDBG Benefit Service Area.

Proposed Accomplishments

People (General) : 650

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	873	704
Black/African American:	0	0	0	0	0	0	220	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	34	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,141	704
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,141
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,141
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011 This project provided primary health care services, preventive approaches, health encounters, medical education/screenings, etc., to medically indigent clients and their families who reside in the CDBG Benefit Service Area.

PGM Year: 2011

Project: 0005 - Pasadena Mental Health Association

IDIS Activity: 1209 - Center and Outreach Counseling Program

Status: Completed 9/30/2012 12:00:00 AM
 Location: 1495 N Lake Ave Pasadena, CA 91104-2303

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Mental Health Services (05O) National Objective: LMC

Initial Funding Date: 02/21/2012

Description:
 This project will create an infrastructure within the counseling program of highly skilled, licensed, mental health professionals who train, supervise, and monitor mental health interns. The program is designed to enable the agency to attract a larger core group of graduate students in training for careers in mental health and thereby increase the number of clients that can be served. Mental health counseling will be provided to low/moderate income individuals/families.

Financing
 Funded Amount: 20,950.00
 Drawn Thru Program Year: 20,950.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	391	226
Black/African American:	0	0	0	0	0	0	95	4
Asian:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	6	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	97	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	619	231
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	291
Low Mod	0	0	0	163
Moderate	0	0	0	114
Non Low Moderate	0	0	0	51
Total	0	0	0	619
Percent Low/Mod				91.8%

Annual Accomplishments

Years Accomplishment Narrative

2011 This project created an infrastructure within the counseling program of highly skilled, licensed, mental health professionals who train, supervise, and monitor mental health interns. The program is designed to enable the agency to attract a larger core group of graduate students in training for careers in mental health and thereby increase the number of clients that can be served. Mental health counseling will be provided to low/moderate income individuals/families.

PGM Year: 2011

Project: 0006 - YWCA Pasadena-Foothill Valley

IDIS Activity: 1210 - Just for Girls After School Prevention Program

Status: Completed 10/18/2012 5:09:54 PM

Location: 1200 N Fair Oaks Ave Pasadena, CA 91103-4201

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 02/21/2012

Description:
Provides at risk middle and high school girls activities that help develop self esteem, self confidence, improved interpersonal relationships, and set positive goals for their futures.
Areas of service include: college preparation, academic enhancement, drug/substance abuse counseling, leadership classes, violence prevention/intervention techniques, etc.

Financing Funded Amount: 20,950.00

Drawn Thru Program Year: 20,950.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	49	44
Black/African American:	0	0	0	0	0	0	39	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	100	44
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	100
Low Mod	0	0	0	0

Moderate 0 0 0 0
 Non Low Moderate 0 0 0 0
 Total 0 0 0 100
 Percent Low/Mod 100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011	Provided at risk middle and high school girls activities that helped develop self esteem, self confidence, improved interpersonal relationships, and set positive goals for their futures. Areas of service included: college preparation, academic enhancement, drug/substance abuse counseling, leadership classes, violence prevention/intervention techniques, etc.	
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PGM Year: 2011

Project: 0007 - Foothill Unity Center

IDIS Activity: 1211 - Nutrition Assistance Project

Status: Open

Location: 191 N Oak Ave Pasadena, CA 91107-3247

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 02/21/2012

Financing
 Funded Amount: 45,217.00
 Drawn Thru Program Year: 45,217.00
 Drawn In Program Year: 0.00

Description:
 The Nutrition Assistance Project provides a 10-day supply of groceries on a monthly basis to low/moderate income families and individuals.
 In addition to supplemental food, clients are given clothing vouchers for the agency's thrift shop, assistance with transportation, and emergency shelter motel vouchers.

Proposed Accomplishments

People (General) : 900

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011 The Nutrition Assistance Project provided a 10-day supply of groceries on a monthly basis to low/moderate income families and individuals. In addition to supplemental food, clients are given clothing vouchers for the agency's thrift shop, assistance with transportation, and emergency shelter motel vouchers.

PGM Year: 2011

Project: 0003 - El Centro de Accion Social, Inc.

IDIS Activity: 1212 - Youth Education Program

Status: Open
 Location: 37 E Del Mar Blvd Pasadena, CA 91105-2522

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 02/21/2012

Financing

Funded Amount: 8,380.00
 Drawn Thru Program Year: 8,380.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic: 0 0 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0 0 0
 Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Program provided low/moderate income youth with skills and self-esteem building activities. Project activities included homework assistance/tutoring, mentoring, physical fitness and other activities to support the youth and to reduce juvenile delinquency.

PGM Year: 2011

Project: 0008 - Pasadena Unified School District

IDIS Activity: 1213 - PUSD Health Services for NW Pasadena

Status: Completed 10/8/2012 2:40:09 PM

Location: 351 S Hudson Ave Pasadena, CA 91101-3507

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 02/21/2012

Financing

Funded Amount: 61,400.00

Drawn Thru Program Year: 61,400.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 700

Description:

The project serves children and families residing in the Benefit Service Area. These households are typified by day-to-day economic struggles, low educational achievement and have ongoing needs for community resources and assistance. The Family Centers, John Muir High School Nurse, and Young & Healthy Nurse Services programs assists these individuals and families by combining 3 district programs. 1) 3 Healthy Start Family Centers (Cleveland, Madison, and Rose City) providing free health care and social services, food and nutrition programs, transportation assistance, parent education, etc.2) The school nurse at John Muir High School provides health care and preventive health education including teen pregnancy and substance abuse.3) Young and Healthy nurse services help ensure the continuity of health care for low income, uninsured and underinsured children.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	391	226
Black/African American:	0	0	0	0	0	0	95	4
Asian:	0	0	0	0	0	0	20	1
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19	5
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011 Provided ESG match.

PGM Year: 2011

Project: 0013 - Housing Rights Center (HRC)

IDIS Activity: 1216 - Fair Housing Program

Status: Completed 9/30/2012 12:00:00 AM

Location: Objective: Outcome:

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) National Objective:

Description:
 The Housing Rights Center (HRC) provides fair housing services and promotes freedom of choice in residence to persons seeking to live in Pasadena. It is estimated that over 2,000 clients will use this service annually. Activities include education, outreach, information assistance, referral, counseling, litigation and fair housing testing.

Initial Funding Date: 02/21/2012
Financing
 Funded Amount: 50,400.00
 Drawn Thru Program Year: 50,400.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

	Owner	Renter	Total	Person
Income Category:				
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0012 - City of Pasadena - Housing Department
IDIS Activity: 1217 - CDBG Administration

Status: Completed 9/30/2012 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 02/21/2012
Financing
Funded Amount: 486,200.96
Drawn Thru Program Year: 486,200.96
Drawn In Program Year: 0.00

Description:
 This project provides the overall planning, administration, contracting, ensures federal compliance, evaluation, financial controls, monitoring and reporting for approximately 40 non-profit agencies. The Housing Department serves as the administrative entity for the City of Pasadena in compliance with general provisions under the U.S. Department of Housing & Urban Development (HUD).

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0014 - Valley Economic Development Center, Inc.
IDIS Activity: 1218 - Small Business Assistance Program

Status: Open
Location: 1015 N Lake Ave Pasadena, CA 91104-4573

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 02/21/2012
Financing
 Funded Amount: 42,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 This project will provide assistance in the form of loans (financial) and technical assistance and other supportive services to small and start-up businesses. Services include educational workshops/seminars, community outreach, management consulting/business development, and advocacy for the local small business owner.

Proposed Accomplishments

Jobs : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0012 - City of Pasadena - Housing Department
IDIS Activity: 1219 - Repayment of Section 108 Loan

Status: Completed 4/12/2013 5:21:38 PM
Location: Objective: Planned Repayment of Section 108 National Objective:
 Outcome: Loan Principal (19F)

Initial Funding Date: 02/21/2012
Financing
 Funded Amount: 354,509.00
 Drawn Thru Program Year: 354,509.00
 Drawn In Program Year: 0.00

Description:
 The Fair OaksOrange Grove Master Plan was adopted by City Council in 1990. The City obtained a Section 108 Loan in order to acquire land and pay pre-development costs for the construction of a neighborhood shopping center (Renaissance Plaza Shopping Center). As a result, annually, the Section 108 Loan Repayment is made to the U.S. Department of Housing & Urban Development (HUD). The Shopping Center is providing retailcommercial activities and employment opportunities through 12 local business establishments.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		

Asian/Pacific Islander: 0 0
 Hispanic: 0 0
Total: 0 0 0 0 0 0
 Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0017 - Institute of Popular Education (IDEPSCA)
IDIS Activity: 1221 - Pasadena Street Vendors Association

Status: Open
Location: 2541 E Foothill Blvd Pasadena, CA 91107-3458
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMJ

Initial Funding Date: 02/21/2012
Financing
 Funded Amount: 63,000.00
 Drawn Thru Program Year: 63,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Jobs : 50

Actual Accomplishments
Number assisted:

	Owner	Renter	Total	Person
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0

Description:
 The Pasadena Street Vendors Association will develop 20-25 micro-enterprise businesses that will provide an income source to families living below the poverty level and within the Benefit Service Area. The project serves to assist in developing families who benefit from street vending in Northwest Pasadena.
 The project plans to provide an environment where new skills can be obtained and these families may excel and improve their current situation.

Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0													

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0016 - City of Pasadena - Planning & Development Department

IDIS Activity: 1222 - Maintenance Assistance Services to Homeowners (MASH) Program

Status: Completed 7/20/2013 2:20:08 PM

Location: 236 N Michigan Ave Pasadena, CA 91106-1815

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/21/2012

Financing
 Funded Amount: 574,758.57
 Drawn Thru Program Year: 574,758.57
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 140

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	7	0	0	12	7	0	0
Black/African American:	13	0	0	0	13	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	25	7	0	0	25	7	0	0
Female-headed Households:	13		0		13			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	13	0	13	0
Moderate	11	0	11	0
Non Low Moderate	0	0	0	0
Total	25	0	25	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Housing rehabilitation were provided to low/moderate income eligible homeowners, seniors, disabled head of households, etc., throughout the CDBG Benefit Service Area. Services included exterior house painting, accessibility modifications, minor home repairs, and window/screen replacement.

PGM Year: 2011

Project: 0018 - PROJECT LEAP

IDIS Activity: 1226 - Project LEAP

Status: Completed 10/8/2012 2:53:39 PM

Location: 1570 E Colorado Blvd Pasadena, CA 91106-2003

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 02/21/2012
Financing
 Funded Amount: 20,950.00
 Drawn Thru Program Year: 20,950.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 People (General) : 55

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	23	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	50	14
Female-headed Households:	0		0		0			

Income Category:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Extremely Low	0	0	0	0	0	0	44	
Low Mod	0	0	0	0	0	0	1	
Moderate	0	0	0	0	0	0	1	
Non Low Moderate	0	0	0	0	0	0	4	
Total	0	0	0	0	0	0	50	
Percent Low/Mod							92.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	This program marketed its services to low/moderate income first-generation college students who are encountering academic difficulties. Project LEAP helped students improve their academic experience by providing one-on-one mentoring from college faculty or staff.	
PGM Year:	2011	
Project:	0022 - Mackenzie Scott Branch Roof Repair Project	
IDIS Activity:	1227 - Mackenzie Scott Branch Roof Repair Project	

PR03 - PASADENA

Status: Open
 Location: 160 N El Molino Ave Pasadena, CA 91101-1805

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Initial Funding Date: 02/21/2012

Financing
 Funded Amount: 56,280.00
 Drawn Thru Program Year: 56,000.00
 Drawn In Program Year: 56,000.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 8,910
 Census Tract Percent Low / Mod: 70.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2012 Project covered costs associated with re-roofing the facility.

PGM Year: 2011

Project: 0023 - Detoxification Facility 2 Remodel Project

IDIS Activity: 1228 - Detoxification Facility 2 Remodel Project

Status: Open
 Location: 169 N Oak Knoll Ave Pasadena, CA 91101-1817

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Health Facilities (03P) National Objective: LMC

Initial Funding Date: 02/21/2012

Financing
 Funded Amount: 71,400.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 The purpose of this project is to remodel its current sober living facilities into a detoxification program. The building will complete ADA accessibility requirements, upgrade treatment area and bathrooms, upgrade electrical, mechanical, fire and plumbing systems. Incorporating this program would provide a complete continuum of care which had been missing from Casa de las Amigas.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0024 - Family Child Care Business Project

IDIS Activity: 1229 - Family Child Care Business Project

Status: Open

Location: 2465 E Walnut St Pasadena, CA 91107-3394

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMJ

Initial Funding Date: 02/21/2012

Financing

Funded Amount: 46,200.00

Drawn Thru Program Year: 46,200.00

Drawn In Program Year: 0.00

Description:

Project will limit the adverse impact of the economy by creating opportunities for business retention, expansion, technical assistance, and support of family child care micro enterprises located in the benefit service area.

Through training, technical assistance resources and support CCIS will help family child care microenterprises develop successful business models.

CCIS plans to increase the career development, training and education of family child care micro-enterprises, increase job preparedness, employment or jobbusiness knowledge and skill level of child care providers.

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0025 - Community Arms Green Initiative for Healthy Living
IDIS Activity: 1230 - Community Arms Green Initiative for Healthy Living
Status: Open
Location: 2465 E Walnut St Pasadena, CA 91107-3394
Objective: Create suitable living environments
Outcome: Availability/accessibility

Initial Funding Date: 02/21/2012

Financing

Funded Amount: 42,000.00
 Drawn Thru Program Year: 24,795.28
 Drawn In Program Year: 24,795.28

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0026 - Rehabilitation of Back to Life Transitional Housing Project

IDIS Activity: 1231 - Rehabilitation of Back to Life Transitional Housing Project

Status: Canceled 8/14/2013 2:43:07 PM

Location: 280 W Washington Blvd Pasadena, CA 91103-2570

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Homeless Facilities (not operating costs) (03C) National Objective: LMC

Initial Funding Date: 02/21/2012

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0027 - Kitchen Restoration Project
IDIS Activity: 1232 - Kitchen Restoration Project

Status: Open
Location: 669 N Los Robles Ave Pasadena, CA 91101-1026

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 02/21/2012
Financing
 Funded Amount: 27,720.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 Project will renovate and restore the existing kitchen of a non-profit residential building. New countertops will be installed, water damaged cabinetry and drawers will be repaired, a ceiling fan to improve circulation will be installed and new flooring will be installed. This project will assist homeless individuals which are considered to be a low and moderate income presumed group.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0028 - Business Incubator Program

IDIS Activity: 1233 - Business Incubator Program

Status: Open
Location: 1015 N Lake Ave Ste 100 Pasadena, CA 91104-4574

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B) National Objective: LMJ

Initial Funding Date: 02/21/2012

Financing

Funded Amount: 42,000.00

Drawn Thru Program Year: 41,553.11

Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White: 0 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0
 Female-headed Households: 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0029 - Center Restoration Project
IDIS Activity: 1234 - Center Restoration Project
Status: Open
Location: 1495 N Lake Ave Pasadena, CO 91104-2303

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P) National Objective: LMA

Initial Funding Date: 02/21/2012
Financing
 Funded Amount: 29,400.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 2,405

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0030 - Public Facilities Rehabilitation, Energy Efficiency & ADA Retrofit
IDIS Activity: 1235 - Public Facilities Rehabilitation, Energy Efficiency & ADA Retrofit
Status: Completed 6/30/2012 12:00:00 AM
Location: 1020 N Fair Oaks Ave 2575 Paloma Street 999 E. Washington Blvd. Pasadena, CA 91103-3011
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) **National Objective:** LMA
Initial Funding Date: 02/21/2012
Financing
Funded Amount: 107,672.56
Drawn Thru Program Year: 107,672.56
Drawn In Program Year: 75,579.56

Proposed Accomplishments

Public Facilities : 3
 Total Population in Service Area: 23,871
 Census Tract Percent Low / Mod: 54.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011	This was a public facilities improvement project. Project replaced existing door hardware with ADA compliance locks/ handles. Proper signage and entryway rails were installed. This project is part of the City's ADA Transition Plan and will remove barriers to make services and programs at Jackie Robinson Center and Victory Park Center more accessible to Pasadena residents with disabilities.	
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PGM Year: 2012

Project: 0002 - Maintenance Assistance Services to Homeowners (MASH) Program

IDIS Activity: 1265 - MASH

Status: Open

Location: 619 N Fair Oaks Ave Pasadena, CA 91103-3383

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date:

01/04/2013

Financing

Funded Amount:

575,000.00

Drawn Thru Program Year:

451,488.50

Drawn In Program Year:

451,488.50

Proposed Accomplishments

Housing Units : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0004 - Repayment of Section 108 Loan

IDIS Activity: 1266 - Repayment of Section 108 Loan

Status: Open

Location:

Objective:

Outcome:

Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) **National Objective:**

Initial Funding Date: 01/04/2013

Financing

Funded Amount: 359,711.00

Drawn Thru Program Year: 359,710.50

Drawn In Program Year: 359,710.50

Description:

The Fair Oaks Orange Grove Master Plan was adopted by City Council in 1990. The City obtained a Section 108 Loan in order to acquire land and pay pre-development costs for the construction of a neighborhood shopping center (Renaissance Plaza Shopping Center). As a result, annually, the Section 108 Loan Repayment is made to the U.S. Department of Housing & Urban Development (HUD). The Shopping Center is providing retail/commercial activities and employment opportunities through 12 local business establishments.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

PGM Year: 2012

Project: 0005 - Mothers' Club Family Learning Center, Inc.

IDIS Activity: 1267 - Mothers' Club Community Center

Status: Open

Location: 980 N Fair Oaks Ave Pasadena, CA 91103-3009

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 01/04/2013

Financing
 Funded Amount: 25,000.00
 Drawn Thru Program Year: 25,000.00
 Drawn In Program Year: 25,000.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

Owner Renter Total Person

Extremely Low 0 0 0 0
 Low Mod 0 0 0 0
 Moderate 0 0 0 0
 Non Low Moderate 0 0 0 0
 Total 0 0 0 0
 Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0006 - Pasadena Mental Health Association

IDIS Activity: 1268 - Pasadena Mental Health Association

Status: Open
Location: 1495 N Lake Ave Pasadena, CA 91104-2303

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (050)

National Objective: LMC

Initial Funding Date: 01/04/2013

Financing
 Funded Amount: 25,000.00
 Drawn Thru Program Year: 25,000.00
 Drawn In Program Year: 25,000.00

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0008 - Foothill Unity Center
IDIS Activity: 1270 - Foothill Unity Center
Status: Open
Location: 191 N Oak Ave Pasadena, CA 91107-3247
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 01/04/2013
Description: The Nutrition Assistance Project provides a 10-day supply of groceries on a monthly basis to low/moderate income families and individuals.
Financing
 Funded Amount: 58,500.00
 Drawn Thru Program Year: 58,500.00
 Drawn In Program Year: 58,500.00
 In addition to supplemental food, clients are given clothing vouchers for the agency's thrift shop, assistance with transportation, and emergency shelter motel vouchers.

Proposed Accomplishments
 People (General) : 900

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0009 - Pasadena Unified School District

IDIS Activity: 1271 - Pasadena Unified School District

Status: Open

Location: 351 S Hudson Ave Pasadena, CA 91101-3507

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 01/04/2013

Financing

Funded Amount: 85,000.00

Drawn Thru Program Year: 75,859.11

Drawn In Program Year: 75,859.11

Proposed Accomplishments

People (General) : 700

Description:

The project serves children and families residing in the Benefit Service Area. These households are typified by day-to-day economic struggles, low educational achievement and have ongoing needs for community resources and assistance. The Family Centers, John Muir High School Nurse, and Young & Healthy Nurse Services program assists these individuals and families by combining 3 district programs. 1) 3 Healthy Start Family Centers (Cleveland, Madison, and Rose City) providing free health care and social services, food and nutrition programs, transportation assistance, parent education, etc.2) The school nurse at John Muir High School provides health care and preventive health education including teen pregnancy and substance abuse.3) Young and Healthy nurse services help ensure the continuity of health care for low income, uninsured and underinsured children.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0010 - Journey House, Inc.
IDIS Activity: 1272 - Journey House, Inc.
Status: Open
Location: 1232 N Los Robles Ave Pasadena, CA 91104-2814
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 01/04/2013
Financing
 Funded Amount: 29,000.00
 Drawn Thru Program Year: 29,000.00
 Drawn In Program Year: 29,000.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0011 - Pasadena City College Foundation
IDIS Activity: 1273 - Project LEAP
Status: Open
Location: 1570 E Colorado Blvd Pasadena, CA 91106-2003

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Description:

This project will market its services to low/moderate income first-generation college students who are encountering academic difficulties. Project LEAP helps students improve their academic experience by providing one-on-one mentoring from college faculty or staff. This project will also provide activities where mentors and students can interact in a group setting. Services include assessment, individual counseling, crisis intervention, and support, special events, and life skills training.

Initial Funding Date: 01/04/2013
Financing
 Funded Amount: 25,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 55

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0													

<i>Income Category:</i>			
Extremely Low	Owner	Renter	Person
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod			

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0012 - GRID Alternatives
IDIS Activity: 1274 - Grid Alternatives

Status: Open
Location: 950 Doylen Place Pasadena, CA 91101

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Energy Efficiency Improvements (14F) National Objective: LMH

Initial Funding Date: 01/04/2013
Financing
 Funded Amount: 50,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 This project will install at least four fully functioning solar electric systems for Northwest Pasadena low-income homeowners with an emphasis on Pasadena's elderly and/or disabled, and provide training opportunities for community members, including local job trainees and at-risk adults.

Proposed Accomplishments
 Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0013 - Lake Avenue Community Foundation
IDIS Activity: 1275 - Lake Avenue Community Foundation
Status: Open
Location: 500 E Villa St Pasadena, CA 91101-1118

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D)

National Objective: LMC

Initial Funding Date: 01/04/2013
Financing
 Funded Amount: 85,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 Project proposes ADA Compliance and safety rehabilitation to the public facility located at 500 E. Villa Street.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0014 - Rosemary's Children's Services
IDIS Activity: 1276 - Rosemary's Children's Services
Status: Open
Location: 36 S Kinneloa Ave Pasadena, CA 91107-3853
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D) **National Objective:** LMC

Initial Funding Date: 01/04/2013
Financing
 Funded Amount: 61,887.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Public Facilities : 1

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0015 - Public Works-BSFMD
IDIS Activity: 1277 - Jackie Robinson Center
Status: Open
Location: 1020 N Fair Oaks Ave Pasadena, CA 91103-3011
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) **National Objective:** LMA
Initial Funding Date: 03/29/2013
Financing
Funded Amount: 51,390.00
Drawn Thru Program Year: 48,250.00
Drawn In Program Year: 48,250.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 5,824
Census Tract Percent Low / Mod: 60.40

Description:
This is a public facility improvement project.
Project will include ADA compliance at Jackie Robinson Community Center (\$50,000).

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0016 - CDBG Administration
IDIS Activity: 1278 - CDBG Administration
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/07/2013 **Description:**
Financing: CDBG Administration.
 Funded Amount: 411,486.00
 Drawn Thru Program Year: 320,492.99
 Drawn In Program Year: 320,492.99

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

	Owner	Renter	Total	Person
Income Category:				
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0015 - Public Works-BSFMD
IDIS Activity: 1282 - Pasadena Senior Center
Status: Open
Location: 85 E Holly St Pasadena, CA 91103-3907
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Initial Funding Date: 03/29/2013
Financing
 Funded Amount: 20,000.00
 Drawn Thru Program Year: 15,319.95
 Drawn In Program Year: 15,319.95

Proposed Accomplishments
 Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0015 - Public Works-BSFMD
IDIS Activity: 1283 - Pasadena Health Department - Dental Clinic
Status: Completed 9/26/2013 4:49:46 PM
Location: 1845 N Fair Oaks Ave Pasadena, CA 91103-1620
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P) **National Objective:** LMA
Initial Funding Date: 03/29/2013
Financing
Funded Amount: 133,204.07
Drawn Thru Program Year: 133,204.07
Drawn In Program Year: 133,204.07

Proposed Accomplishments
Public Facilities : 1
Total Population in Service Area: 6,849
Census Tract Percent Low / Mod: 54.90

Description:
Rehabilitation of the Pasadena Health Department Dental Clinic space (\$148,182).

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2012	This project has been completed.	
PGM Year: 2012 Project: 0015 - Public Works-BSFMD IDIS Activity: 1284 - Pasadena Health Center - ADA Compliance	Status: Open Location: 1845 N Fair Oaks Ave Pasadena, CA 91103-1620	Objective: Create suitable living environments Outcome: Availability/accessibility Matrix Code: Health Facilities (03P) National Objective: LMA
Initial Funding Date: 03/29/2013 Financing Funded Amount: 14,471.00 Drawn Thru Program Year: 14,256.46 Drawn In Program Year: 14,256.46		Description: ADA compliance at the Pasadena Public Health Department (\$14,471).

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 6,849
 Census Tract Percent Low / Mod: 54.90

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0015 - Public Works-BSFMD
IDIS Activity: 1285 - El Centro de Accion
Status: Open
Location: 37 E Del Mar Blvd Pasadena, CA 91105-2522
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D) **National Objective:** LMC

Initial Funding Date: 03/29/2013
Financing
 Funded Amount: 71,347.00
 Drawn Thru Program Year: 27,881.25
 Drawn In Program Year: 27,881.25

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0
 Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0018 - Villa Parke Fiber Cable Project
IDIS Activity: 1286 - DoIT Dept.
Status: Open
Location: 363 E Villa St Pasadena, CA 91101-1021

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 03/29/2013

Description:
 This project involves an extension of the City's fiber network along Villa Street from Marengo Avenue to the Villa Parke Community Center.

Financing
 Funded Amount: 40,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 5,019
 Census Tract Percent Low / Mod: 54.80

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount: \$21,448,814.17
Total Drawn Thru Program Year: \$20,158,919.57
Total Drawn In Program Year: \$1,856,563.03

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2012 1	Mar Vista Union Project	HOME	\$1,564,783.00	\$1,564,783.00	\$190,462.79	\$1,374,320.21	\$190,462.79
2	Maintenance Assistance Services to Homeowners (MASH) Program	CDBG	\$575,000.00	\$575,000.00	\$451,488.50	\$123,511.50	\$451,488.50
4	Repayment of Section 108 Loan	CDBG	\$359,711.00	\$359,711.00	\$359,710.50	\$0.50	\$359,710.50
5	Mothers' Club Family Learning Center, Inc.	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
6	Pasadena Mental Health Association	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
7	YWCA Pasadena-Foothill Valley	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
8	Foothill Unity Center	CDBG	\$58,500.00	\$58,500.00	\$58,500.00	\$0.00	\$58,500.00
9	Pasadena Unified School District	CDBG	\$85,000.00	\$85,000.00	\$75,859.11	\$9,140.89	\$75,859.11

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2012 10	Journey House, Inc.	CDBG	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00
	This program provides services to foster youth and youth recently emancipated from the foster care system. Services include tutoring, psychological counseling, independent living skills, after-school activities, and other support as the youth transition out of high school and into college or vocational education.						
11	Pasadena City College Foundation	CDBG	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
	This program will market its services to low/moderate income first-generation college students who are encountering academic difficulties. Project LEAP helps students improve their academic experience by providing one-on-one mentoring from college faculty or staff.						
12	GRID Alternatives	CDBG	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
	This project will install at least four fully functioning solar electric systems for Northwest Pasadena low-income homeowners with an emphasis on Pasadena's elderly and/or disabled, and provide training opportunities for community members, including local job trainees and at-risk adults.						
13	Lake Avenue Community Foundation	CDBG	\$85,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00
	Project proposes ADA Compliance and safety rehabilitation to the public facility located at 500 E. Villa Street.						
14	Rosemary's Children's Services	CDBG	\$61,887.00	\$61,887.00	\$0.00	\$61,887.00	\$0.00
	To rehab. kitchen, laundry room, and the bathrooms.						
15	Public Works-BSFMD	CDBG	\$241,000.00	\$290,412.07	\$238,911.73	\$51,500.34	\$238,911.73
	This is a public facility improvement project. Project will include ADA compliance at Jackie Robinson Community Center (\$50,000), El Centro Building Rehabilitation (\$71,347), ADA Compliance at the Pasadena Senior Center (\$20,000), ADA compliance at the Pasadena Public Health Department (\$14,471) and Rehabilitation of the Pasadena Health Department Dental Clinic space (\$148,182).						
16	CDBG Administration	CDBG	\$350,721.00	\$411,486.00	\$320,492.99	\$90,993.01	\$320,492.99
	CDBG Administration.						

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2012 17	ESG12 Pasadena	HESG	\$166,182.49	\$166,182.49	\$95,677.43	\$70,505.06	\$95,677.43
	2012 ESG funds for the City of Pasadena have been allocated to provide outreach to persons living on the streets, operate a shelter for the homeless, provide utility assistance and emergency rental assistance to prevent homelessness, implement rapid re-housing strategies and for program administration and data collection through HMIS.						
18	Villa Parke Fiber Cable Project	CDBG	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00
	This project involves an extension of the City's fiber network along Villa Street from Marengo Avenue to the Villa Parke Community Center.						
19	HOME Administration	HOME	\$61,826.30	\$61,826.30	\$25,102.29	\$36,724.01	\$25,102.29
20	NHS LA - SF Rehab Loan Program	HOME	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00
	Single Family Rehab Loan Program to assist low income homeowners.						
21	CENTENNIAL PLACE HOUSING PROJECT	HOME	\$367,438.00	\$0.00	\$0.00	\$0.00	\$0.00
	The rehabilitation of the 144-unit Centennial Place affordable rental housing project at 235 E. Holly Street						



Program Year: 2012

PASADENA

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	2	\$0.00	0	\$0.00	2	\$0.00
	ED Technical Assistance (18B)	2	\$0.00	0	\$0.00	2	\$0.00
	Micro-Enterprise Assistance (18C)	3	\$0.00	0	\$0.00	3	\$0.00
	Total Economic Development	7	\$0.00	0	\$0.00	7	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	2	\$451,488.50	1	\$0.00	3	\$451,488.50
	Rehab; Other Publicly-Owned Residential Buildings (14D)	1	\$24,795.28	0	\$0.00	1	\$24,795.28
	Energy Efficiency Improvements (14F)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Housing	4	\$476,283.78	1	\$0.00	5	\$476,283.78
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	3	\$48,250.00	2	\$75,579.56	5	\$123,829.56
	Senior Centers (03A)	1	\$15,319.95	0	\$0.00	1	\$15,319.95
	Homeless Facilities (not operating costs) (03C)	1	\$0.00	1	\$0.00	2	\$0.00
	Youth Centers (03D)	3	\$27,881.25	0	\$0.00	3	\$27,881.25
	Neighborhood Facilities (03E)	1	\$56,000.00	0	\$0.00	1	\$56,000.00
	Parks, Recreational Facilities (03F)	1	\$101,225.36	1	\$0.00	2	\$101,225.36
	Sidewalks (03L)	0	\$0.00	1	\$0.00	1	\$0.00
	Health Facilities (03P)	3	\$14,256.46	1	\$133,204.07	4	\$147,460.53
	Total Public Facilities and Improvements	13	\$262,933.02	6	\$208,783.63	19	\$471,716.65
Public Services	Public Services (General) (05)	9	\$87,500.00	3	\$0.00	12	\$87,500.00
	Senior Services (05A)	1	\$0.00	1	\$0.00	2	\$0.00
	Youth Services (05D)	5	\$15,000.00	2	\$0.00	7	\$15,000.00
	Child Care Services (05L)	1	\$25,000.00	2	\$0.00	3	\$25,000.00
	Health Services (05M)	2	\$75,859.11	2	\$0.00	4	\$75,859.11
	Mental Health Services (05O)	1	\$25,000.00	2	\$0.00	3	\$25,000.00
	Total Public Services	19	\$228,359.11	12	\$0.00	31	\$228,359.11
General Administration and Planning	General Program Administration (21A)	1	\$320,492.99	1	\$0.00	2	\$320,492.99
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	1	\$0.00	1	\$0.00



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 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments

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Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
General Administration and Planning	Total General Administration and Planning	1	\$320,492.99	2	\$0.00	3	\$320,492.99
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$359,710.50	1	\$0.00	2	\$359,710.50
	Total Repayment of Section 108 Loans	1	\$359,710.50	1	\$0.00	2	\$359,710.50
Grand Total		45	\$1,647,779.40	22	\$208,783.63	67	\$1,856,563.03



PASADENA

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	0	0
	ED Technical Assistance (18B)	Jobs	0	0	0
	Micro-Enterprise Assistance (18C)	Business Jobs	49	0	49
Housing	Total Economic Development		49	0	49
	Rehab; Single-Unit Residential (14A)	Housing Units	0	25	25
	Rehab; Other Publicly-Owned Residential Buildings (14D)	Housing Units	0	0	0
Public Facilities and Improvements	Energy Efficiency Improvements (14F)	Housing Units	0	0	0
	Total Housing		0	25	25
	Public Facilities and Improvement (General) (03)	Public Facilities	0	23,871	23,871
	Senior Centers (03A)	Public Facilities	0	0	0
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Youth Centers (03D)	Public Facilities	0	0	0
	Neighborhood Facilities (03E)	Public Facilities	8,910	0	8,910
	Parks, Recreational Facilities (03F)	Public Facilities	0	227	227
	Health Facilities (03P)	Public Facilities	0	6,849	6,849
	Total Public Facilities and Improvements		8,910	30,947	39,857
Public Services	Public Services (General) (05)	Persons	0	158	158
	Senior Services (05A)	Persons	151	155	306
	Youth Services (05D)	Persons	317	200	517
	Child Care Services (05L)	Persons	0	285	285
	Health Services (05M)	Persons	0	1,760	1,760
Mental Health Services (05O)	Persons	0	1,152	1,152	
Total Public Services		468	3,710	4,178	
Grand Total		9,427	34,682	44,109	



Program Year: 2012

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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons		Total Hispanic	
		Total Persons	Total Households	Persons	Households
Housing	White	0	0	0	7
	Black/African American	0	0	0	13
	Total Housing	0	0	0	25
Non Housing	White	2,705	1,919	0	0
	Black/African American	734	12	0	0
	Asian	122	2	0	0
	American Indian/Alaskan Native	20	0	0	0
	Native Hawaiian/Other Pacific Islander	20	3	0	0
	American Indian/Alaskan Native & White	7	0	0	0
	Asian & White	59	0	0	0
	Black/African American & White	52	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	734	269	0	0
	Total Non Housing	4,454	2,205	0	0
Grand Total	White	2,705	1,919	12	7
	Black/African American	734	12	13	0
	Asian	122	2	0	0
	American Indian/Alaskan Native	20	0	0	0
	Native Hawaiian/Other Pacific Islander	20	3	0	0
	American Indian/Alaskan Native & White	7	0	0	0
	Asian & White	59	0	0	0
	Black/African American & White	52	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	734	269	0	0
	Total Grand Total	4,454	2,205	25	7



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CDBG Beneficiaries by Income Category

No data returned for this view. This might be because the applied filter excludes all data.



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PASADENA

Home Disbursements and Unit Completions

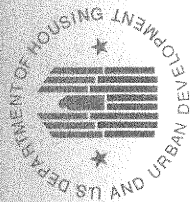
Activity Type	Disbursed Amount	Units Completed	Units Occupied
TBRA Families	\$249,425.44	166	166
First Time Homebuyers	\$430,000.00	6	6
Existing Homeowners	\$0.00	3	3
Total, Rentals and TBRA	\$249,425.44	166	166
Total, Homebuyers and Homeowners	\$0.00	3	3
Grand Total	\$430,000.00	6	6
	\$0.00	3	3
	\$679,425.44	172	172

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed		
	0% - 30%	31% - 50%	61% - 80%
TBRA Families	165	1	0
First Time Homebuyers	0	0	6
Existing Homeowners	0	2	1
Total, Rentals and TBRA	165	1	0
Total, Homebuyers and Homeowners	0	2	7
Grand Total	165	3	7
			168
			175

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
TBRA Families	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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Home Unit Completions by Racial / Ethnic Category

	TBRA Families		First Time Homebuyers		Existing Homeowners	
	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed
White	72	38	3	3	1	0
Black/African American	89	0	1	0	2	0
Asian	2	0	2	0	0	0
Asian & White	1	0	0	0	0	0
Other multi-racial	2	0	0	0	0	0
Total	166	38	6	3	3	0

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed
White	72	38	4	3	76	41
Black/African American	89	0	3	0	92	0
Asian	2	0	2	0	4	0
Asian & White	1	0	0	0	1	0
Other multi-racial	2	0	0	0	2	0
Total	166	38	9	3	175	41



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR-26 - CDBG Financial Summary Report
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PART I: SUMMARY OF CDBG RESOURCES		
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,560,537.20	
02 ENTITLEMENT GRANT	1,753,607.00	
03 SURPLUS URBAN RENEWAL	0.00	
04 SECTION 108 GUARANTEED LOAN FUNDS	6,000,000.00	
05 CURRENT YEAR PROGRAM INCOME	373,550.06	(A1)
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00	
06 RETURNS	0.00	
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(5,836.76)	(A2)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	9,681,857.50	
PART II: SUMMARY OF CDBG EXPENDITURES		
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,176,359.54	
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(75,579.56)	(D)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,100,779.98	
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	320,492.99	
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	359,710.50	
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00	
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,780,983.47	
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	7,900,874.03	
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD		
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00	
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00	
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,176,359.54	
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(75,579.56)	(D)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,100,779.98	
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%	
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS		
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION		
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS		
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS		
27 DISBURSED IN IDIS FOR PUBLIC SERVICES		
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	228,359.11	
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00	
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00	
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	228,359.11	
32 ENTITLEMENT GRANT	1,753,607.00	
33 PRIOR YEAR PROGRAM INCOME	698,215.53	(C1)
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(430,606.86)	(C2)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,021,215.67	
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.30%	

PY: 2010 PY: 2011 PY: 2012

PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	320,492.99
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	320,492.99
42 ENTITLEMENT GRANT	1,753,607.00
43 CURRENT YEAR PROGRAM INCOME	373,550.06 (B1)
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(5,836.76) (B2)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,121,320.30
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.11%

NOTES:

1. (A1) + (A2) = \$367,713.30 Program Income for 2012 (see spreadsheet Attachment A for details)
2. (B1) + (B2) = \$367,713.30 Program Income for 2012 (see spreadsheet Attachment A for details)
3. (C1) + (C2) = \$267,608.67 Program Income for 2011 (see spreadsheet Attachment A for details)
4. (D) \$75,579.56 - see Attachment B for details

Adjustment explanation

Line #7 & Line #44 Adjustment to Compute Total Available.

The total 2012 Current Year Program Income reported on Line 5 & Line 43 was \$373,550.06, which should be adjusted by deducting \$5,836.76 program income for Program Year 2011 to compute the \$367,713.30 total program income available for 2012 Program Year.

Line #34 Adjustment to Compute Total Subject to (PS) CAP:

The total 2011 Prior Year Program Income reported on Line 33 was \$698,215.53, which should be adjusted by (1) deducting \$436,443.62 program income for Program Year 2010 and (2) adding \$5,836.76 program income for Program Year 2011, resulting in \$430,606.86 net program income adjustment. Thereby, total program income for Program Year 2011 (PS) CAP calculation was \$267,608.67.

Line #10 Adjustment to Compute Total Amount Subject to Low/Mod Benefit:

The total Disbursements other than Section 108 Repayment and Planning/Administration for Program Year 2011 reported on Line 9 was \$1,176,359.54, which should be adjusted by deducting \$75,579.56 project expended in Program Year 2011, resulting in \$1,100,779.98 Total Amount Subject to Low/Mod Benefit (Line 11).

Line #20 Adjustment to Compute Total Low/Mod Credit

The total Disbursed for other Low/Mod Activities for Program Year 2011 reported on Line 19 was \$1,176,359.54, which should be adjusted by deducting \$75,579.56 project expended in Program Year 2011, resulting in \$1,100,779.98 Total Low/Mod Credit (Line 21).

Reference: 10/9/2007 guideline from the "Updated Instructions for Completing the CDBG Financial Summary (PR26) in IDIS"

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	37	1196	5545481	Robinson Park - Phase II and III	03F	LMA	\$36,051.32
2010	37	1196	5601025	Robinson Park - Phase II and III	03F	LMA	\$65,174.04
2011	22	1227	5598190	Mackenzie Scott Branch Roof Repair Project	03E	LMA	\$56,000.00
2011	25	1230	5600554	Community Arms Green Initiative for Healthy Living	14D	LMH	\$24,795.28
2011	30	1235	5492462	Public Facilities Rehabilitation, Energy Efficiency & ADA Retrofit	03	LMA	\$75,579.56
2012	2	1265	5522243	MASH	14A	LMH	\$218,226.68
2012	2	1265	5545481	MASH	14A	LMH	\$77,209.62
2012	2	1265	5579520	MASH	14A	LMH	\$106,398.74
2012	2	1265	5600554	MASH	14A	LMH	\$49,653.46
2012	5	1267	5545481	Mothers' Club Community Center	05L	LMC	\$7,404.87
2012	5	1267	5578386	Mothers' Club Community Center	05L	LMC	\$5,234.90
2012	5	1267	5600554	Mothers' Club Community Center	05L	LMC	\$22,991.38
2012	6	1268	5578386	Pasadena Mental Health Association	05O	LMC	\$2,008.62
2012	6	1268	5600554	Pasadena Mental Health Association	05O	LMC	\$9,502.24
2012	7	1269	5578386	YWCA Pasadena-Foothill Valley	05D	LMC	\$5,497.76
2012	7	1269	5600554	YWCA Pasadena-Foothill Valley	05D	LMC	\$58,500.00
2012	8	1270	5600554	Foothill Unity Center	05	LMC	\$5,497.76
2012	9	1271	5545481	Pasadena Unified School District	05M	LMC	\$50,289.02
2012	9	1271	5578386	Pasadena Unified School District	05M	LMC	\$20,072.23
2012	9	1271	5600554	Pasadena Unified School District	05M	LMC	\$0.10
2012	9	1271	5601025	Pasadena Unified School District	05M	LMC	\$8,546.08
2012	10	1272	5545481	Journey House, Inc.	05	LMC	\$11,665.15
2012	10	1272	5578386	Journey House, Inc.	05	LMC	\$8,788.77
2012	10	1272	5600554	Journey House, Inc.	05	LMC	\$48,250.00
2012	15	1277	5579520	Jackie Robinson Center	03	LMA	\$4,680.05
2012	15	1282	5578386	Pasadena Senior Center	03A	LMC	\$10,639.90
2012	15	1282	5600554	Pasadena Senior Center	03A	LMC	\$6,753.86
2012	15	1283	5578386	Pasadena Health Department - Dental Clinic	03P	LMA	\$73,399.55
2012	15	1283	5579520	Pasadena Health Department - Dental Clinic	03P	LMA	\$53,050.66
2012	15	1283	5600554	Pasadena Health Department - Dental Clinic	03P	LMA	\$13,440.17
2012	15	1284	5578386	Pasadena Health Center - ADA Compliance	03P	LMA	\$816.29
2012	15	1284	5600554	Pasadena Health Center - ADA Compliance	03P	LMA	\$7,671.77
2012	15	1285	5578386	El Centro de Accion	03D	LMC	\$20,209.48
2012	15	1285	5600554	El Centro de Accion	03D	LMC	\$1,176,359.54
Total							\$1,176,359.54

CDBG
PROGRAM INCOME RECONCILIATION

Attachment A

Voucher No.	Voucher Date	Program	Program Year	IDIS Activity #	Program Income	Reference
PROGRAM INCOME FOR PROGRAM YEAR 2012						
IDIS PR26 CDBG Summ - Program Yr 2012 (7/1/2012-6/30/2013)			2012		\$ 373,550.06	Line 05, 43
Program Income Reconciliation Adjustments:						
<u>Subtract 2011 program income draw down after 6/30/2012</u>						
5481304	9/28/2012	Family Child Care Business Project	2011	1229	(5,836.76)	
Subtotal					(5,836.76)	
<u>Add back additional 2011 program income draw after the reporting period 6/30/2012</u>						
NONE						
Subtotal					0.00	
Net Program Income adjustments					(5,836.76)	Line 7, 44
TOTAL PROGRAM INCOME AVAILABLE FOR PROGRAM YEAR 2012 (PR26 PART I)					\$ 367,713.30	
Reconciled to the CDBG Trial Balance for Fiscal Year Ended at 6/30/2013					367,713.30	
					0.00	

Voucher No.	Voucher Date	Program	Program Year	IDIS Activity #	Program Income	Reference
PROGRAM INCOME FOR PROGRAM YEAR 2011						
IDIS PR26 CDBG Summ - Program Yr 2011 (7/1/2011-6/30/2012)			2011		698,215.53	Line 33
Program Income Reconciliation Adjustments:						
<u>Subtract 2010 Program Income draw down after 6/30/2011</u>						
5311734	8/12/2011	Mama's Hot Tamales Pasadena	2010	1134	(145,802.00)	
5325878	9/17/2011	Pasadena Street Vendor Assoc.	2010	1137	(22,654.64)	
5325878	9/17/2011	Small Business Loan Assistance	2010	1132	(17,818.61)	
5325878	9/17/2011	Olympic Challenge	2010	1118	(10,749.26)	
5325878	9/17/2011	Senior Citizen Network Program	2010	1119	(8,790.43)	
5325878	9/17/2011	Youth Education Program	2010	1124	(1,660.26)	
5325878	9/17/2011	Nutrition Assistance Project	2010	1123	(16,752.00)	
5325878	9/17/2011	Foster & Emancipated Youth Serv Project	2010	1126	(7,434.57)	
5325878	9/17/2011	Community Center	2010	1117	(5,803.63)	
5325878	9/17/2011	LEAP	2010	1127	(6,706.90)	
5325878	9/17/2011	Counseling Program	2010	1121	(10,419.00)	
5325878	9/17/2011	Northwest School-based Children and Family Services	2010	1125	(15,529.62)	
5325878	9/17/2011	Family Access to Health	2010	1120	(4,260.02)	
5325878	9/17/2011	Just for Girls After School Program	2010	1122	(10,717.78)	
5325878	9/17/2011	Window Replacemt Energy Efficiency	2010	1133	(34,624.00)	
5325878	9/17/2011	School Building Improvement	2010	1138	(21,028.50)	
5325878	9/17/2011	La Pintoresca Teen Edu Center	2010	1141	(29,625.41)	
5325878	9/17/2011	Robinson Park-Master Plan Phs II	2010	1196	(43,325.48)	
5325878	9/17/2011	Brookside Park: ADA restroom Proj	2010	1195	(22,741.51)	
Subtotal					(290,641.62)	
Subtotal					(436,443.62)	
<u>Add 2011 Program Income draw down that did not included on Line 05 & 43 in IDIS PR26 report due to programing glitch</u>						
5481304	9/28/2011	Family Child care Business Project	2011	1229	5,836.76	
Subtotal					5,836.76	
Net Program Income adjustments					(430,606.86)	Line 34
TOTAL PROGRAM INCOME FOR PROGRAM YEAR 2011					267,608.67	
Reconciled to the CDBG Trial Balance for Fiscal Year Ended at 6/30/2013					267,608.67	
					0.00	

Adjustment explanation

Lines #7 & Line #44 Adjustment to Compute Total Available:

The total 2012 Current Year Program Income reported on Line 5 & Line 43 was \$373,550.06, which should be adjusted by deducting \$5,836.76 program income for Program Year 2011 to compute the \$367,713.30 total program income available for 2012 Program Year.

Line #34 Adjustment to Compute Total Subject to (PS) CAP:

The total 2011 Prior Year Program Income reported on Line 33 was \$698,215.53, which should be adjusted by (1) deducting \$436,443.62 program income for Program Year 2010 and (2) adding \$5,836.76 program income for Program Year 2011, resulting in \$430,606.86 net program income adjustment. Thereby, total program income for Program Year 2011 (PS) CAP calculation was \$267,608.67.

Reference: 10/9/2007 guideline from the "Updated Instructions for Completing the CDBG Financial Summary (PR26) in IDIS"

CDBG
PROGRAM YEAR 2012 RECONCILIATION

Attachment B

Voucher No.	Voucher Date	Program	Program Year	IDIS Activity #	Entitlement	Comment
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5492462	10/31/2012	Public Facilities Rehabilitation: Energy Efficiency and ADA Retrofit	2011	1235	\$ (75,579.56)	Deduct program year 2011 draw voucher submitted after 90 days from 6/30/2012.
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PR26 - Adjustment to Line #9 and Line #19

\$ (75,579.56) Line 10, 20

Adjustment explanation

Line #10 Adjustment to Compute Total Amount Subject to Low/Mod Benefit:

The total Disbursements other than Section 108 Repayment and Planning/Administration for Program Year 2011 reported on Line 9 was \$1,176,359.54, which should be adjusted by deducting \$75,579.56 project expended in Program Year 2011, resulting in \$1,100,779.98 Total Amount Subject to Low/Mod Benefit (Line 11).

Line #20 Adjustment to Compute Total Low/Mod Credit

The total Disbursed for other Low/Mod Activities for Program Year 2011 reported on Line 19 was \$1,176,359.54, which should be adjusted by deducting \$75,579.56 project expended in Program Year 2011, resulting in \$1,100,779.98 Total Low/Mod Credit (Line 21).

Reference: 10/9/2007 guideline from the "Updated Instructions for Completing the CDBG Financial Summary (PR26) in IDIS"

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Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds- Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds- Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$1,198,000.00	\$119,800.00	\$261,000.00	21.7%	\$0.00	\$817,200.00	\$1,198,000.00	100.0%
1993	\$793,000.00	\$79,300.00	\$157,850.00	19.9%	\$0.00	\$555,850.00	\$793,000.00	100.0%
1994	\$874,000.00	\$87,400.00	\$131,100.00	15.0%	\$0.00	\$655,500.00	\$874,000.00	100.0%
1995	\$938,000.00	\$93,800.00	\$140,700.00	15.0%	\$0.00	\$703,500.00	\$938,000.00	100.0%
1996	\$1,013,000.00	\$93,800.00	\$151,950.00	15.0%	\$0.00	\$767,250.00	\$1,013,000.00	100.0%
1997	\$993,000.00	\$0.00	\$148,950.00	15.0%	\$0.00	\$844,050.00	\$993,000.00	100.0%
1998	\$971,000.00	\$107,300.00	\$160,950.00	16.5%	\$0.00	\$702,750.00	\$971,000.00	100.0%
1999	\$1,117,821.00	\$115,200.00	\$172,800.00	15.4%	\$0.00	\$829,821.00	\$1,117,821.00	100.0%
2000	\$1,154,000.00	\$115,400.00	\$173,100.00	15.0%	\$0.00	\$865,500.00	\$1,154,000.00	100.0%
2001	\$1,281,000.00	\$97,469.00	\$192,150.00	15.0%	\$0.00	\$991,381.00	\$1,281,000.00	100.0%
2002	\$1,275,000.00	\$0.00	\$191,250.00	15.0%	\$0.00	\$1,083,750.00	\$1,275,000.00	100.0%
2003	\$1,357,427.00	\$34,900.75	\$203,614.05	15.0%	\$0.00	\$1,118,912.20	\$1,357,427.00	100.0%
2004	\$1,405,706.00	\$134,974.40	\$202,462.00	14.4%	\$0.00	\$1,068,269.60	\$1,405,706.00	100.0%
2005	\$1,291,070.00	\$129,107.00	\$193,660.50	15.0%	\$0.00	\$968,302.50	\$1,291,070.00	100.0%
2006	\$1,217,277.00	\$78,436.60	\$182,591.55	15.0%	\$0.00	\$956,248.85	\$1,217,277.00	100.0%
2007	\$1,137,692.00	\$0.00	\$108,212.80	9.5%	\$0.00	\$1,029,479.20	\$1,137,692.00	100.0%
2008	\$1,172,269.00	\$0.00	\$175,840.35	15.0%	\$0.00	\$996,428.65	\$1,172,269.00	100.0%
2009	\$1,303,093.00	\$130,309.30	\$195,463.95	15.0%	\$0.00	\$977,319.75	\$1,303,093.00	100.0%
2010	\$1,291,937.00	\$129,193.70	\$193,790.55	15.0%	\$0.00	\$968,952.75	\$1,291,937.00	100.0%
2011	\$1,135,617.00	\$113,561.70	\$170,342.55	15.0%	\$0.00	\$851,712.75	\$1,135,617.00	100.0%
2012	\$618,263.00	\$61,826.30	\$0.00	0.0%	\$0.00	\$114,932.65	\$176,758.95	28.5%
Total	\$23,538,172.00	\$1,721,778.75	\$3,507,778.30	14.9%	\$0.00	\$17,867,110.90	\$23,096,667.95	98.1%

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Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	127,136.00	\$127,136.00	100.0%	\$127,136.00	\$0.00	\$127,136.00	100.0%
1998	47,912.00	\$47,912.00	100.0%	\$47,912.00	\$0.00	\$47,912.00	100.0%
1999	62,096.34	\$62,096.34	100.0%	\$62,096.34	\$0.00	\$62,096.34	100.0%
2000	112,421.88	\$112,421.88	100.0%	\$112,421.88	\$0.00	\$112,421.88	100.0%
2001	67,938.90	\$67,938.90	100.0%	\$67,938.90	\$0.00	\$67,938.90	100.0%
2002	105,213.46	\$105,213.46	100.0%	\$105,213.46	\$0.00	\$105,213.46	100.0%
2003	237,681.22	\$237,681.22	100.0%	\$237,681.22	\$0.00	\$237,681.22	100.0%
2004	747,228.59	\$747,228.59	100.0%	\$747,228.59	\$0.00	\$747,228.59	100.0%
2005	5,640.77	\$5,640.77	100.0%	\$5,640.77	\$0.00	\$5,640.77	100.0%
2006	106,974.35	\$106,974.35	100.0%	\$106,974.35	\$0.00	\$106,974.35	100.0%
2007	138,869.84	\$138,869.84	100.0%	\$138,869.84	\$0.00	\$138,869.84	100.0%
2008	60,000.00	\$60,000.00	100.0%	\$60,000.00	\$0.00	\$60,000.00	100.0%
2009	126,591.99	\$126,591.99	100.0%	\$126,591.99	\$0.00	\$126,591.99	100.0%
2010	117,736.69	\$117,736.69	100.0%	\$117,736.69	\$0.00	\$117,736.69	100.0%
2011	212,024.84	\$212,024.84	100.0%	\$212,024.84	\$0.00	\$212,024.84	100.0%
2012	133,425.20	\$133,425.20	100.0%	\$133,425.20	\$0.00	\$133,425.20	100.0%
Total	2,408,892.07	\$2,408,892.07	100.0%	\$2,408,892.07	\$0.00	\$2,408,892.07	100.0%

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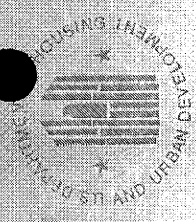
Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$1,198,000.00	\$1,198,000.00	\$0.00	\$1,198,000.00	\$0.00	1,198,000.00	100.0%	\$0.00
1993	\$793,000.00	\$793,000.00	\$0.00	\$793,000.00	\$0.00	793,000.00	100.0%	\$0.00
1994	\$874,000.00	\$874,000.00	\$0.00	\$874,000.00	\$0.00	874,000.00	100.0%	\$0.00
1995	\$938,000.00	\$938,000.00	\$0.00	\$938,000.00	\$0.00	938,000.00	100.0%	\$0.00
1996	\$1,013,000.00	\$1,013,000.00	\$0.00	\$1,013,000.00	\$0.00	1,013,000.00	100.0%	\$0.00
1997	\$993,000.00	\$993,000.00	\$0.00	\$993,000.00	\$0.00	993,000.00	100.0%	\$0.00
1998	\$971,000.00	\$971,000.00	\$0.00	\$971,000.00	\$0.00	971,000.00	100.0%	\$0.00
1999	\$1,117,821.00	\$1,117,821.00	\$0.00	\$1,117,821.00	\$0.00	1,117,821.00	100.0%	\$0.00
2000	\$1,154,000.00	\$1,154,000.00	\$0.00	\$1,154,000.00	\$0.00	1,154,000.00	100.0%	\$0.00
2001	\$1,281,000.00	\$1,281,000.00	\$0.00	\$1,281,000.00	\$0.00	1,281,000.00	100.0%	\$0.00
2002	\$1,275,000.00	\$1,275,000.00	\$0.00	\$1,275,000.00	\$0.00	1,275,000.00	100.0%	\$0.00
2003	\$1,357,427.00	\$1,357,427.00	\$0.00	\$1,357,427.00	\$0.00	1,357,427.00	100.0%	\$0.00
2004	\$1,405,706.00	\$1,405,706.00	\$0.00	\$1,405,706.00	\$0.00	1,405,706.00	100.0%	\$0.00
2005	\$1,291,070.00	\$1,291,070.00	\$0.00	\$1,291,070.00	\$0.00	1,291,070.00	100.0%	\$0.00
2006	\$1,217,277.00	\$1,217,277.00	\$0.00	\$1,217,277.00	\$0.00	1,217,277.00	100.0%	\$0.00
2007	\$1,137,692.00	\$1,137,692.00	\$0.00	\$1,137,692.00	\$0.00	1,137,692.00	100.0%	\$0.00
2008	\$1,172,269.00	\$1,172,269.00	\$0.00	\$1,172,269.00	\$0.00	1,172,269.00	100.0%	\$0.00
2009	\$1,303,093.00	\$1,298,220.52	\$0.00	\$1,298,220.52	\$0.00	1,298,220.52	99.6%	\$4,872.48
2010	\$1,291,937.00	\$363,784.07	\$0.00	\$363,784.07	\$0.00	363,784.07	28.1%	\$928,152.93
2011	\$1,135,617.00	\$113,561.70	\$0.00	\$113,561.70	\$0.00	113,561.70	9.9%	\$1,022,055.30
2012	\$618,263.00	\$30,173.45	\$0.00	\$30,173.45	\$0.00	30,173.45	4.8%	\$588,089.55
Total	\$23,538,172.00	\$20,995,001.74	\$0.00	\$20,995,001.74	\$0.00	20,995,001.74	89.1%	\$2,543,170.26

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Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	\$1,078,200.00	\$1,078,200.00	100.0%	\$1,078,200.00	\$0.00	\$1,078,200.00	100.0%	\$0.00	\$1,078,200.00	100.0%
1993	\$713,700.00	\$713,700.00	100.0%	\$713,700.00	\$0.00	\$713,700.00	100.0%	\$0.00	\$713,700.00	100.0%
1994	\$786,600.00	\$786,600.00	100.0%	\$786,600.00	\$0.00	\$786,600.00	100.0%	\$0.00	\$786,600.00	100.0%
1995	\$844,200.00	\$844,200.00	100.0%	\$844,200.00	\$0.00	\$844,200.00	100.0%	\$0.00	\$844,200.00	100.0%
1996	\$919,200.00	\$919,200.00	100.0%	\$919,200.00	\$0.00	\$919,200.00	100.0%	\$0.00	\$919,200.00	100.0%
1997	\$993,000.00	\$993,000.00	100.0%	\$993,000.00	\$0.00	\$993,000.00	100.0%	\$0.00	\$993,000.00	100.0%
1998	\$863,700.00	\$863,700.00	100.0%	\$863,700.00	\$0.00	\$863,700.00	100.0%	\$0.00	\$863,700.00	100.0%
1999	\$1,002,621.00	\$1,002,621.00	100.0%	\$1,002,621.00	\$0.00	\$1,002,621.00	100.0%	\$0.00	\$1,002,621.00	100.0%
2000	\$1,038,600.00	\$1,038,600.00	100.0%	\$1,038,600.00	\$0.00	\$1,038,600.00	100.0%	\$0.00	\$1,038,600.00	100.0%
2001	\$1,183,531.00	\$1,183,531.00	100.0%	\$1,183,531.00	\$0.00	\$1,183,531.00	100.0%	\$0.00	\$1,183,531.00	100.0%
2002	\$1,275,000.00	\$1,275,000.00	100.0%	\$1,275,000.00	\$0.00	\$1,275,000.00	100.0%	\$0.00	\$1,275,000.00	100.0%
2003	\$1,322,526.25	\$1,322,526.25	100.0%	\$1,322,526.25	\$0.00	\$1,322,526.25	100.0%	\$0.00	\$1,322,526.25	100.0%
2004	\$1,270,731.60	\$1,270,731.60	100.0%	\$1,270,731.60	\$0.00	\$1,270,731.60	100.0%	\$0.00	\$1,270,731.60	100.0%
2005	\$1,161,963.00	\$1,161,963.00	100.0%	\$1,161,963.00	\$0.00	\$1,161,963.00	100.0%	\$0.00	\$1,161,963.00	100.0%
2006	\$1,138,840.40	\$1,138,840.40	100.0%	\$1,138,840.40	\$0.00	\$1,138,840.40	100.0%	\$0.00	\$1,138,840.40	100.0%
2007	\$1,137,692.00	\$1,137,692.00	100.0%	\$1,137,692.00	\$0.00	\$1,137,692.00	100.0%	\$0.00	\$1,137,692.00	100.0%
2008	\$1,172,269.00	\$1,172,269.00	100.0%	\$1,172,269.00	\$0.00	\$1,172,269.00	100.0%	\$0.00	\$1,172,269.00	100.0%
2009	\$1,172,783.70	\$1,172,783.70	100.0%	\$1,167,911.22	\$0.00	\$1,167,911.22	99.5%	\$0.00	\$1,167,911.22	99.5%
2010	\$1,162,743.30	\$1,162,743.30	100.0%	\$234,590.37	\$0.00	\$234,590.37	20.1%	\$0.00	\$234,590.37	20.1%
2011	\$1,022,055.30	\$1,021,975.73	99.9%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2012	\$556,436.70	\$114,932.65	20.6%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$21,816,393.25	\$21,374,809.63	97.9%	\$19,304,875.84	\$0.00	\$19,304,875.84	88.4%	\$0.00	\$19,304,875.84	88.4%



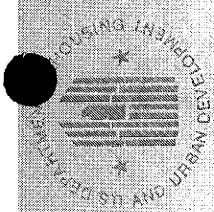
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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$119,800.00	\$0.00	\$119,800.00	100.0%	\$0.00	\$119,800.00	100.0%	\$0.00
1993	\$79,300.00	\$0.00	\$79,300.00	100.0%	\$0.00	\$79,300.00	100.0%	\$0.00
1994	\$87,400.00	\$0.00	\$87,400.00	100.0%	\$0.00	\$87,400.00	100.0%	\$0.00
1995	\$93,800.00	\$0.00	\$93,800.00	100.0%	\$0.00	\$93,800.00	100.0%	\$0.00
1996	\$101,300.00	(\$0.01)	\$93,800.00	92.5%	\$0.00	\$93,800.00	100.0%	\$0.00
1997	\$0.00	\$12,713.60	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$107,300.00	\$4,791.20	\$107,300.00	95.7%	\$0.00	\$107,300.00	100.0%	\$0.00
1999	\$115,200.00	\$6,209.63	\$115,200.00	94.8%	\$0.00	\$115,200.00	100.0%	\$0.00
2000	\$115,400.00	\$11,242.18	\$115,400.00	91.1%	\$0.00	\$115,400.00	100.0%	\$0.00
2001	\$128,100.00	\$6,793.89	\$97,469.00	72.2%	\$0.00	\$97,469.00	100.0%	\$0.00
2002	\$127,500.00	\$10,521.34	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$135,742.70	\$23,768.12	\$34,900.75	21.8%	\$0.00	\$34,900.75	100.0%	\$0.00
2004	\$134,974.40	\$74,722.85	\$134,974.40	64.3%	\$0.00	\$134,974.40	100.0%	\$0.00
2005	\$129,107.00	\$564.07	\$129,107.00	99.5%	\$0.00	\$129,107.00	100.0%	\$0.00
2006	\$121,727.70	\$10,697.43	\$78,436.60	59.2%	\$0.00	\$78,436.60	100.0%	\$0.00
2007	\$121,115.20	\$13,886.98	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$117,226.90	\$6,000.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$142,968.50	\$12,659.19	\$130,309.30	83.7%	\$0.00	\$130,309.30	100.0%	\$0.00
2010	\$129,193.70	\$11,773.66	\$129,193.70	91.6%	\$0.00	\$129,193.70	100.0%	\$0.00
2011	\$113,561.70	\$21,202.48	\$113,561.70	84.2%	\$0.00	\$113,561.70	100.0%	\$0.00
2012	\$61,826.30	\$13,342.52	\$61,826.30	82.2%	\$13,342.52	\$30,173.45	48.8%	\$31,652.85
Total	\$2,282,544.10	\$240,889.13	\$1,721,778.75	68.2%	\$13,342.52	\$1,690,125.90	98.1%	\$31,652.85



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$57,600.00	\$0.00	0.0%	\$57,600.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$64,050.00	\$0.00	0.0%	\$64,050.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$121,650.00	\$0.00	0.0%	\$121,650.00	\$0.00	0.0%	\$0.00

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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$179,700.00	\$261,000.00	\$261,000.00	145.2%	\$0.00	\$261,000.00	100.0%	\$0.00	\$261,000.00	100.0%	\$0.00
1993	\$118,950.00	\$157,850.00	\$157,850.00	132.7%	\$0.00	\$157,850.00	100.0%	\$0.00	\$157,850.00	100.0%	\$0.00
1994	\$131,100.00	\$131,100.00	\$131,100.00	100.0%	\$0.00	\$131,100.00	100.0%	\$0.00	\$131,100.00	100.0%	\$0.00
1995	\$140,700.00	\$140,700.00	\$140,700.00	100.0%	\$0.00	\$140,700.00	100.0%	\$0.00	\$140,700.00	100.0%	\$0.00
1996	\$151,950.00	\$151,950.00	\$151,950.00	100.0%	\$0.00	\$151,950.00	100.0%	\$0.00	\$151,950.00	100.0%	\$0.00
1997	\$148,950.00	\$148,950.00	\$148,950.00	100.0%	\$0.00	\$148,950.00	100.0%	\$0.00	\$148,950.00	100.0%	\$0.00
1998	\$160,950.00	\$160,950.00	\$160,950.00	100.0%	\$0.00	\$160,950.00	100.0%	\$0.00	\$160,950.00	100.0%	\$0.00
1999	\$172,800.00	\$172,800.00	\$172,800.00	100.0%	\$0.00	\$172,800.00	100.0%	\$0.00	\$172,800.00	100.0%	\$0.00
2000	\$173,100.00	\$173,100.00	\$173,100.00	100.0%	\$0.00	\$173,100.00	100.0%	\$0.00	\$173,100.00	100.0%	\$0.00
2001	\$192,150.00	\$192,150.00	\$192,150.00	100.0%	\$0.00	\$192,150.00	100.0%	\$0.00	\$192,150.00	100.0%	\$0.00
2002	\$191,250.00	\$191,250.00	\$191,250.00	100.0%	\$0.00	\$191,250.00	100.0%	\$0.00	\$191,250.00	100.0%	\$0.00
2003	\$203,614.05	\$203,614.05	\$203,614.05	100.0%	\$0.00	\$203,614.05	100.0%	\$0.00	\$203,614.05	100.0%	\$0.00
2004	\$202,461.60	\$202,462.00	\$202,462.00	100.0%	\$0.00	\$202,462.00	100.0%	\$0.00	\$202,462.00	100.0%	\$0.00
2005	\$193,660.50	\$193,660.50	\$193,660.50	100.0%	\$0.00	\$193,660.50	100.0%	\$0.00	\$193,660.50	100.0%	\$0.00
2006	\$182,591.55	\$182,591.55	\$182,591.55	100.0%	\$0.00	\$182,591.55	100.0%	\$0.00	\$182,591.55	100.0%	\$0.00
2007	\$108,212.80	\$108,212.80	\$108,212.80	100.0%	\$0.00	\$108,212.80	100.0%	\$0.00	\$108,212.80	100.0%	\$0.00
2008	\$175,840.35	\$175,840.35	\$175,840.35	100.0%	\$0.00	\$175,840.35	100.0%	\$0.00	\$175,840.35	100.0%	\$0.00
2009	\$195,463.95	\$195,463.95	\$195,463.95	100.0%	\$0.00	\$195,463.95	100.0%	\$0.00	\$195,463.95	97.5%	\$4,872.48
2010	\$193,790.55	\$193,790.55	\$193,790.55	100.0%	\$0.00	\$193,790.55	100.0%	\$0.00	\$0.00	0.0%	\$193,790.55
2011	\$170,342.55	\$170,342.55	\$170,342.55	100.0%	\$0.00	\$170,262.98	99.9%	\$79.57	\$0.00	0.0%	\$170,342.55
2012	\$92,739.45	\$92,739.45	\$0.00	0.0%	\$92,739.45	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$3,480,317.35	\$3,600,517.75	\$3,507,778.30	100.7%	\$92,739.45	\$3,507,698.73	99.9%	\$79.57	\$3,138,772.72	89.4%	\$369,005.58

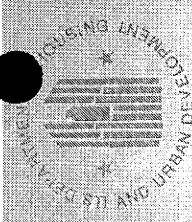
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CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmt'd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$26,100.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$15,785.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$13,110.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$14,070.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$15,195.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$14,895.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$16,095.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$17,280.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$17,310.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$19,215.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$19,125.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$20,361.41	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$20,246.20	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$19,366.05	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$18,259.16	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$10,821.28	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$17,584.04	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$19,546.40	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$19,379.06	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$17,034.26	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$9,273.95	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$360,051.78	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



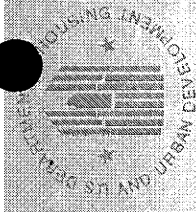
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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

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Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	\$1,198,000.00	\$0.00	\$1,078,200.00	\$1,078,200.00	\$119,800.00	\$1,198,000.00	\$0.00	\$1,198,000.00	\$0.00
1993	\$793,000.00	\$0.00	\$713,700.00	\$713,700.00	\$79,300.00	\$793,000.00	\$0.00	\$793,000.00	\$0.00
1994	\$874,000.00	\$0.00	\$786,600.00	\$786,600.00	\$87,400.00	\$874,000.00	\$0.00	\$874,000.00	\$0.00
1995	\$938,000.00	\$0.00	\$844,200.00	\$844,200.00	\$93,800.00	\$938,000.00	\$0.00	\$938,000.00	\$0.00
1996	\$1,013,000.00	\$0.00	\$919,200.00	\$919,200.00	\$93,800.00	\$1,013,000.00	\$0.00	\$1,013,000.00	\$0.00
1997	\$993,000.00	\$127,136.00	\$1,120,136.00	\$1,120,136.00	\$0.00	\$1,120,136.00	\$0.00	\$1,120,136.00	\$0.00
1998	\$971,000.00	\$47,912.00	\$911,612.00	\$911,612.00	\$107,300.00	\$1,018,912.00	\$0.00	\$1,018,912.00	\$0.00
1999	\$1,117,821.00	\$62,096.34	\$1,064,717.34	\$1,064,717.34	\$115,200.00	\$1,179,917.34	\$0.00	\$1,179,917.34	\$0.00
2000	\$1,154,000.00	\$112,421.88	\$1,151,021.88	\$1,151,021.88	\$115,400.00	\$1,266,421.88	\$0.00	\$1,266,421.88	\$0.00
2001	\$1,281,000.00	\$67,938.90	\$1,251,469.90	\$1,251,469.90	\$97,469.00	\$1,348,938.90	\$0.00	\$1,348,938.90	\$0.00
2002	\$1,275,000.00	\$105,213.46	\$1,380,213.46	\$1,380,213.46	\$0.00	\$1,380,213.46	\$0.00	\$1,380,213.46	\$0.00
2003	\$1,357,427.00	\$237,681.22	\$1,560,207.47	\$1,560,207.47	\$34,900.75	\$1,595,108.22	\$0.00	\$1,595,108.22	\$0.00
2004	\$1,405,706.00	\$747,228.59	\$2,017,960.19	\$2,017,960.19	\$134,974.40	\$2,152,934.59	\$0.00	\$2,152,934.59	\$0.00
2005	\$1,291,070.00	\$5,640.77	\$1,167,603.77	\$1,167,603.77	\$129,107.00	\$1,296,710.77	\$0.00	\$1,296,710.77	\$0.00
2006	\$1,217,277.00	\$106,974.35	\$1,245,814.75	\$1,245,814.75	\$78,436.60	\$1,324,251.35	\$0.00	\$1,324,251.35	\$0.00
2007	\$1,137,692.00	\$138,869.84	\$1,276,561.84	\$1,276,561.84	\$0.00	\$1,276,561.84	\$0.00	\$1,276,561.84	\$0.00
2008	\$1,172,269.00	\$60,000.00	\$1,232,269.00	\$1,232,269.00	\$0.00	\$1,232,269.00	\$0.00	\$1,232,269.00	\$0.00
2009	\$1,303,093.00	\$126,591.99	\$1,299,375.69	\$1,294,503.21	\$130,309.30	\$1,424,812.51	\$0.00	\$1,424,812.51	\$4,872.48
2010	\$1,291,937.00	\$117,736.69	\$1,280,479.99	\$352,327.06	\$129,193.70	\$481,520.76	\$0.00	\$481,520.76	\$928,152.93
2011	\$1,135,617.00	\$212,024.84	\$1,234,000.57	\$212,024.84	\$113,561.70	\$325,586.54	\$0.00	\$325,586.54	\$1,022,055.30
2012	\$618,263.00	\$133,425.20	\$248,357.85	\$133,425.20	\$30,173.45	\$163,598.65	\$0.00	\$163,598.65	\$588,089.55
Total	\$23,538,172.00	\$2,408,892.07	\$23,783,701.70	\$21,713,767.91	\$1,690,125.90	\$23,403,893.81	\$0.00	\$23,403,893.81	\$2,543,170.26

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
PASADENA

DATE: 10-09-13
 TIME: 20:30
 PAGE: 12

IDIS - PR27

Total Program Percent

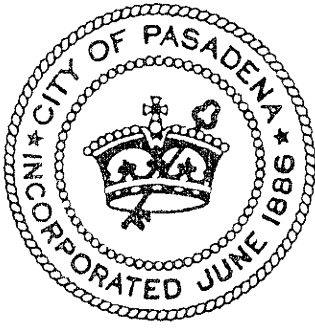
(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	\$1,198,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$793,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$874,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$938,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$1,013,000.00	\$0.00	90.7%	90.7%	9.2%	100.0%	0.0%	100.0%	0.0%
1997	\$993,000.00	\$127,136.00	112.8%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1998	\$971,000.00	\$47,912.00	93.8%	89.4%	10.5%	100.0%	0.0%	100.0%	0.0%
1999	\$1,117,821.00	\$62,096.34	95.2%	90.2%	9.7%	100.0%	0.0%	100.0%	0.0%
2000	\$1,154,000.00	\$112,421.88	99.7%	90.8%	9.1%	100.0%	0.0%	100.0%	0.0%
2001	\$1,281,000.00	\$67,938.90	97.6%	92.7%	7.2%	100.0%	0.0%	100.0%	0.0%
2002	\$1,275,000.00	\$105,213.46	108.2%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2003	\$1,357,427.00	\$237,681.22	114.9%	97.8%	2.1%	100.0%	0.0%	100.0%	0.0%
2004	\$1,405,706.00	\$747,228.59	143.5%	93.7%	6.2%	100.0%	0.0%	100.0%	0.0%
2005	\$1,291,070.00	\$5,640.77	90.4%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2006	\$1,217,277.00	\$106,974.35	102.3%	94.0%	5.9%	100.0%	0.0%	100.0%	0.0%
2007	\$1,137,692.00	\$138,869.84	112.2%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2008	\$1,172,269.00	\$60,000.00	105.1%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2009	\$1,303,093.00	\$126,591.99	99.7%	90.5%	9.1%	99.6%	0.0%	99.6%	0.3%
2010	\$1,291,937.00	\$117,736.69	99.1%	24.9%	9.1%	34.1%	0.0%	34.1%	65.8%
2011	\$1,135,617.00	\$212,024.84	108.6%	15.7%	8.4%	24.1%	0.0%	24.1%	75.8%
2012	\$618,263.00	\$133,425.20	40.1%	17.7%	4.0%	21.7%	0.0%	21.7%	78.2%
Total	\$23,538,172.00	\$2,408,892.07	101.0%	83.6%	6.5%	90.1%	0.0%	90.1%	9.8%

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

PASADENA, CA

DATE: 11-04-13
 TIME: 13:46
 PAGE: 1

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	25.0%	\$218,609.00	\$194,201.00	\$48,550.25
1999	25.0%	\$606,589.95	\$498,811.63	\$124,702.90
2000	25.0%	\$854,993.09	\$760,145.37	\$190,036.34
2001	25.0%	\$442,310.46	\$351,786.20	\$87,946.55
2002	25.0%	\$1,682,512.16	\$1,570,890.32	\$392,722.58
2003	12.5%	\$1,180,513.50	\$1,031,976.73	\$128,997.09
2004	12.5%	\$3,407,840.48	\$3,300,656.64	\$412,582.08
2005	12.5%	\$1,496,798.62	\$1,421,451.72	\$177,681.46
2006	12.5%	\$289,299.80	\$166,168.16	\$20,771.02
2007	12.5%	\$757,497.90	\$691,895.44	\$86,486.93
2008	12.5%	\$929,884.06	\$929,884.06	\$116,235.50
2009	12.5%	\$1,907,495.21	\$1,888,688.11	\$236,086.01
2010	12.5%	\$1,770,071.76	\$1,580,283.26	\$197,535.40
2011	12.5%	\$898,608.26	\$771,458.67	\$96,432.33
2012	25.0%	\$979,309.70	\$900,794.38	\$225,198.59



Agenda Report

July 16, 2012

TO: Honorable Mayor and City Council
FROM: Housing Department
SUBJECT: PUBLIC HEARING: APPROVAL OF SUBSTANTIAL AMENDMENT TO ANNUAL ACTION PLANS FOR PROGRAM YEARS 2006 THROUGH 2011 TO REALLOCATE FEDERAL HOME INVESTMENT PARTNERSHIP ACT FUNDS

RECOMMENDATION:

It is recommended that upon close of the public hearing the City Council:

1) Adopt a resolution:

- a) approving the Substantial Amendment to the Annual Action Plans for Program Years 2006 through 2011 to reallocate federal Home Investment Partnership Act (HOME) funds in the manner specified in this agenda report;
- b) authorizing and directing the City Manager to submit the Substantial Amendment to the U. S. Department of Housing and Urban Development together with any other documents as are necessary to implement the Substantial Amendment; and
- c) authorizing and directing the City Clerk to attest any documents executed by the City Manager.

2) Recognize HOME revenues for the Housing Department's FY 2013 operating budget in the total amount of \$226,757 as follows: a) \$54,754 for Security Deposit Grant Program (Account No. 6229-221-684111); b) \$200,000 for Tenant-Based Rental Assistance (Account No. 6229-221-684112); c) \$12,003 for Administration (Account No. 6229-221-684130); and

3) Approve a journal voucher increasing appropriations for the Housing Department's FY 2013 operating budget in the total amount of \$266,757 as follows: a) \$54,754 for Security Deposit Grant Program (Account No. 8105-221-

68411); b) \$200,000 for Tenant-Based Rental Assistance (Account No. 8105-221-684112); and c) \$12,003 for Administration (Account No. 8114-221-684130).

BACKGROUND:

As a recipient of federal Home Investment Partnership Act (HOME) funds from the U. S. Department of Housing and Urban Development (HUD), the City is required to prepare and submit to HUD an Annual Action Plan for each federal Program Year. The Annual Action Plan generally describes how the City will allocate and utilize these funds for eligible activities.

The Housing Department proposes to amend certain activities that were allocated HOME funds totaling \$2,445,673 in Program Years 2006 through 2011. The proposed amendments to these allocations would: a) close out completed or discontinued activities; b) assist remaining housing pipeline projects; c) direct funds to priority programs; or d) satisfy HUD-mandated funding commitment deadlines or other regulations. Collectively, these amendments comprise the "HOME Substantial Amendment for Program Years 2006 through 2011" (the "Substantial Amendment"), included as Attachment "A" of this agenda report. The Substantial Amendment involves the reallocation of prior Program Years HOME funds to the activities described in the table below.

PROJECT/PROGRAM	DESCRIPTION	PRIOR YEARS FUNDING
<p>Mar Vista Union project (131-135 N. Mar Vista Ave.)</p>	<p>Previously approved project. New construction of a 20-unit permanent supportive housing project for homeless families being developed by the nonprofit National CORE with services provided by Union Station Homeless Services. The recommended HOME funding (plus \$685,217 Inclusionary funds) will fill a \$2.25M financing gap caused by the loss of City of Industry redevelopment funds administered by the County of Los Angeles.</p>	<p>\$1,564,783</p>
<p>Villa Parke Homes (422 & 488 N. Raymond Ave. 557 N. Los Robles Ave.)</p>	<p>Rehabilitation of a 9-unit scattered site affordable family rental project that was developed in 1989 by nonprofit Abode Communities with City assistance. An additional \$60,867 will be allocated from new Program Year 2012 HOME CHDO funds for \$425,000 total loan assistance to the project.</p>	<p>\$364,133</p>

Neighborhood Housing Services of Los Angeles County – Single-Family Home Rehabilitation program	New program. Housing rehabilitation assistance for low income homeowners. HOME funds will be used for this program in lieu of CDBG funds.	\$250,000
Security Deposit Grant Program	New program administered by Housing Dept. Provide assistance for VASH and Project HOUSED chronically homeless clients who will be permanently housed with supportive services.	\$54,754
Tenant-Based Rental Assistance	Existing program administered by the Housing Dept. Funding for current participants in the 2-year program (program is closed to new clients).	\$200,000
Administration (Housing Dept.)	Program administrative costs as allowed per HOME regulations	\$12,003
TOTAL PRIOR YEARS HOME FUNDS		\$2,445,673

A "Notice of Intent To Amend HOME Annual Action Plans for HUD Program Years 2006 through 2011" was published in the Pasadena Star News on June 15, 2012 informing the public of the availability of a draft Substantial Amendment for public review and comment from June 15, 2012 through July 16, 2012, and of the scheduled City Council public hearing. No comments were received.

COUNCIL POLICY CONSIDERATION:

This proposed action supports the City Council Strategic Planning Three-Year Goals specifically in the areas of improving, maintaining and enhancing public facilities and infrastructure; supporting the quality of life and the local economy; and maintaining fiscal responsibility and stability.

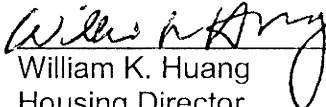
FISCAL IMPACT:

Approval of the staff recommendation will result in an increase in the amount of \$266,757 to the FY 2013 Housing Department operating budget as follows: a) \$54,754 for Security Deposit Grant Program (Account No. 8105-221-684111); b) \$200,000 for Tenant-Based Rental Assistance (Account No. 8105-221-684112); and c) \$12,003 for Administration (Account No. 8114-221-684130).

Actions to recognize HOME revenues totaling \$2,178,916 and approve journal vouchers increasing appropriations for the Housing Department's FY 2013 operating budget in connection with the Mar Vista Union project, the Villa Parke Homes project, and the

Single-Family Home Rehabilitation program will be included in separate staff recommendations in connection with the respective funding agreements for these projects/programs as they are brought to City Council.

Respectfully submitted,



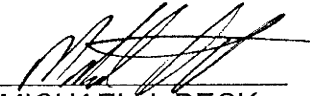
William K. Huang
Housing Director

Prepared by:



James Wong
Senior Project Manager

Approved by:



MICHAEL J. BECK
City Manager

Attachments: Attachment A – HOME Substantial Amendment for Program Years 2006 through 2011

HOME Substantial Amendment for Program Years 2006 through 2011

ATTACHMENT "A"

Source of Funds	Approximate Amount of Funds	Proposed New Allocation of Funds
Commitment Shortfall – Program Year 2010	\$ 1,024,850	\$ 1,024,850 Mar Vista Project
Prior Years Program Income (2006-2011)	\$ 120,033	\$ 108,030 Mar Vista Project \$ 12,003 Program Administration
New Revelation Project (cancelled project)	\$ 314,778	\$ 314,778 Mar Vista Project
Tenant Based Rental Assistance (TBRA)	\$ 533,277	\$ 200,000 TBRA (an existing program) \$ 250,000 NHS of LA County Single-Family Homes Rehab Program
American Communities Fund debt service	\$ 33,848	\$ 83,277 Mar Vista Project \$ 33,848 Mar Vista Project
Available CHDO Funds (2010)	\$ 193,790	\$ 193,790 Villa Parke Homes Rehabilitation Project
Available CHDO Funds (2011)	\$ 170,343	\$ 170,343 Villa Parke Homes Rehabilitation Project
Emergency Rental Assistance Program (2010)	\$ 54,754	\$ 54,754 Security Deposit Grant Program
TOTAL	\$2,445,673	

Project/Program Descriptions

- **Mar Vista Project:** New construction of a 20-unit affordable rental development at 131-135 N. Mar Vista Ave., providing permanent supportive housing for homeless families. National Community Renaissance is the developer; Union Station Foundation is the services provider. This project was previously approved by City Council in March 2011.
- **Villa-Parke Homes Rehabilitation Project:** Rehabilitation of 9 affordable rental units at 422 & 488 N. Raymond Ave. and 557 N. Los Robles Ave. Developed in 1989 with City assistance. Project is owned/managed by Abode Communities.
- **LANHS Single-Family Homes Rehab Program:** Financial assistance, in the form of loans, of up to \$25,000 for approximately 9 Pasadena low-income homeowners to make code-required repairs. Program to be operated by non-profit Neighborhood Housing Services of Los Angeles County. This is a new program.
- **Security Deposit Grant Program:** Provision of security deposit grants to assist VASH and Project HOUSED clients. This is a new program.

RESOLUTION NO. _____

A RESOLUTION OF THE PASADENA CITY COUNCIL AUTHORIZING THE SUBMITTAL OF A SUBSTANTIAL AMENDMENT TO THE ANNUAL ACTION PLANS FOR PROGRAM YEARS 2006 THROUGH 2011 TO ALLOW THE CITY OF PASADENA TO REALLOCATE \$2,445,673 IN HOME INVESTMENT PARTNERSHIP ACT FUNDS FROM THE U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT FOR THE CITY'S FISCAL YEAR 2013, AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE SUBSTANTIAL AMENDMENT AND ALL OTHER RELATED DOCUMENTS, AGREEMENTS, AND CERTIFICATIONS.

WHEREAS, the City of Pasadena ("the City") is a municipal corporation which exercises governmental functions and powers, and is a chartered city organized and existing under the laws of the State of California; and

WHEREAS, after publication of notice, a public hearing has been duly held by the City Council to consider 1) authorizing the submittal to the U. S. Department of Housing and Urban Development ("HUD") of a Substantial Amendment to the Annual Action Plans for HUD Program Years 2006 through 2011 for the reallocation of Home Investment Partnership Act Funds in the amount of \$2,445,673 (the "Substantial Amendment") for the City's Fiscal Year 2013; and 2) authorizing the City Manger to execute the Substantial Amendment and all other related documents, agreements and certifications.

NOW, THEREFORE, BE IT RESOLVED by the Pasadena City Council as follows:

1. The terms and provisions of the Substantial Amendment are hereby approved and the City Manager is hereby authorized and directed to submit the Substantial Amendment to HUD, together with any and all other documents, assurances and certificates as are lawful and necessary to complete the City's reallocation of Home Investment Partnership Act ("HOME") Program funds in the amount of \$2,445,673 for the City's Fiscal Year 2013 and to secure the obtainment thereof under the HOME Program.

2. The City Clerk is hereby authorized and directed for and on behalf of the City to attest any documents, assurances and certificates executed by the City Manager which are deemed necessary and appropriate by HUD to complete the City's reallocation of funds, to secure the obtainment thereof under the HOME Program.

3. That the reallocation of the HOME Program funds for the activities described in the Substantial Amendment and the agenda report presented to the City Council at the meeting at which this resolution was adopted, is hereby approved by the City Council.

Adopted at the regular meeting of the Pasadena City Council on the 16th day of July 2012, by the following vote:

AYES:


NOES:

ABSENT:

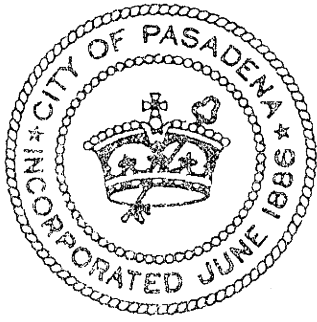
ABSTAIN:

MARK JOMSKY, CMC
CITY CLERK

APPROVED AS TO FORM:



BRAD L. FULLER
ASSISTANT CITY ATTORNEY



Agenda Report

May 20, 2013

TO: CITY COUNCIL
FROM: HOUSING DEPARTMENT
SUBJECT: PUBLIC HEARING: APPROVAL OF A SUBSTANTIAL AMENDMENT
TO THE 2012-2013 CDBG ANNUAL ACTION PLAN

RECOMMENDATION:

It is recommended that the City Council, following the public hearing, adopt a resolution approving the submission, to the U.S. Department of Housing and Urban Development (HUD), of a Substantial Amendment to the 2012-2013 Annual Action Plan as described in this agenda report.

BACKGROUND:

As a recipient of Community Development Block Grant Funds from the U.S. Department of Housing and Urban Development (HUD), the City is required to prepare and submit to HUD an Annual Action Plan. The Annual Action Plan generally describes how the City will utilize and distribute funds between eligible activities during the program year. A Substantial Amendment is required when a change needs to be made in the allocation of funding or funds need to be reprogrammed.

As part of this Substantial Amendment, the City is proposing to cancel the *Pasadena Street Vendor Association Program*. During the 2012-2013 CDBG funding cycle, \$63,000 was awarded to IDEPSCA for the Street Vendor Program. Unfortunately, IDEPSCA chose to sever ties with the Street Vendor Program leaving the Street Vendor Program without a fiscal agent. Per the Federal Regulations that guide the CDBG program, money cannot be given directly to individuals for this type of economic development activity. All federal funding needs to go through an established fiscal agent as established by the rules and regulations. As a result, the City needs to reprogram the \$63,000 in funding. The City is proposing to reprogram the \$63,000 to the *Health Department's Dental Clinic Project* which will serve low/moderate residents of Pasadena allowing them to receive low cost-no cost dental care.

The City is also proposing to increase the funding to the *Robinson Park Phase II and III Project*. The City received approximately \$362,193 from the dissolution of a revolving loan fund that Pasadena Development Corporation (PDC), and subsequently Valley Economic Development Corporation (VEDC) used to make small business loans in the community. VEDC is no longer being funded through CDBG and is not interested in receiving future CDBG funding consequently, the revolving loan fund is being dissolved and returned to the City for reprogramming.

The City is proposing that the returned funds of approximately \$362,193 be allocated to the *Robinson Park Phase II and III Project*.

Under this Amendment the City also proposes to add an additional \$1,390 to complete the funding for the ADA Reception Area Project at Jackie Robinson Community Center.

The Draft Substantial Amendment was issued for Public Review beginning December 6, 2012 and concluding on January 10, 2013.

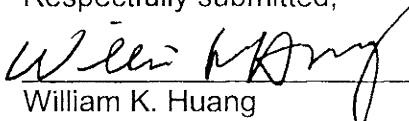
COUNCIL POLICY CONSIDERATION:

This proposed action supports the City Council Strategic Planning Three-Year Goals specifically in the areas of increasing conservation and sustainability, and supporting the quality of life and the local economy.

FISCAL IMPACT:


Approval of the subject recommendation will result in the reprogramming and allocation of approximately \$426,583 in Community Development Block Grant funds.

Respectfully submitted,



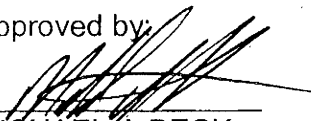
William K. Huang
Housing Director

Prepared by:



Valerie Babinski
CDBG Program Coordinator

Approved by:



MICHAEL J. BECK
City Manager

Attachments:
Exhibit A- Substantial Amendment

**City of Pasadena
Substantial Amendment to the 2012-2013 Annual Action Plan**

Original funding the in the 2012-2013 Annual Action Plan

Program	Amount
IDEPSCA- Street Vendors	\$ 63,000
Department of Public Works	\$ 241,000 (\$50,000 for JRCC)

Substantial Amendment Reprogramming and Allocations for 2012-1013

Program	Amount
IDEPSCA- Street Vendors	\$ 0
Pasadena Public Health Department	\$ 63,000
Robinson Park Phase II/III	\$ 362,193
Department of Public Works-BSFMD	\$ 242,390 (51,390 for JRCC)

RESOLUTION NO. _____

A RESOLUTION OF THE PASADENA CITY COUNCIL AUTHORIZING THE SUBMITTAL OF A SUBSTANTIAL AMENDMENT TO THE ANNUAL ACTION PLAN (2012-2013) TO ALLOW THE CITY OF PASADENA TO ALLOCATE/ REPROGRAM \$426,583 IN PROGRAM INCOME AND COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS FROM THE U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT FOR THE CITY'S FISCAL YEAR 2012-2013, AND AUTHORIZATING THE CITY MANAGER TO EXECUTE THE SUBSTANTIAL AMENDMENT AND ALL OTHER RELATED DOCUMENTS, AGREEMENTS, AND CERTIFICATIONS.

WHEREAS, the City of Pasadena ("the City") is a municipal corporation which exercises governmental functions and powers, and is a chartered city organized and existing under the laws of the State of California; and

WHEREAS, after publication of notice, a public hearing has been duly held by the City Council to consider 1) authorizing the submittal to the U. S. Department of Housing and Urban Development (HUD) of a Substantial Amendment to the Annual Action Plan (2012-2013) for the Community Development Block Grant; 2) authorizing the City Manger to execute the Substantial Amendment and all other related documents, agreements and certifications.

NOW, THEREFORE, BE IT RESOLVED by the Pasadena City Council as follows:

1. The terms and provisions of the Substantial Amendment to the Annual Action Plan (2012-2013) are hereby approved and the City Manager is hereby authorized and directed to submit the Substantial Amendment to the Annual Action Plan (2012-2013) to HUD, together with any and all other documents, assurances and certificates as are lawful and necessary to complete the City's reprogramming of funds and to secure the obtainment thereof under the Community Development Block Grant Program.

2. The City Clerk is hereby authorized and directed for and on behalf of the City to attest any documents, assurances and certificates executed by the City Manager which are deemed necessary and appropriate by HUD to complete the City's reprogramming of funds, to

secure the obtainment thereof under the Community Development Block Grant Program.

3. That the allocation of the funds to be allocated to the City by HUD under the Community Development Block Grant Program, for the activities described in the Substantial Amendment to the Annual Action Plan (2012-2013) and the agenda report presented to the City Council at the meeting at which this resolution was adopted, is hereby approved by the City Council.

Adopted at the regular meeting of the Pasadena City Council on the _____ day of MAY 2013, by the following vote:

AYES:

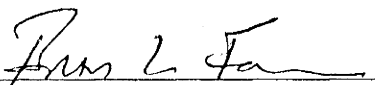
NOES:

ABSENT:

ABSTAIN:

MARK JOMSKY, CMC
CITY CLERK

APPROVED AS TO FORM:



BRAD L. FULLER
ASSISTANT CITY ATTORNEY

