

Attachment A
 Selected Program Year Accomplishments 2012-13
 and Progress to Date on Established Consolidated Plan Goals

Activity	5 Year Goals	Annual Accomplishment 2012-13 (Year 3)	Cumulative Accomplishment Years 1-3 of 5	Progress to Date
New Construction of Affordable Housing Units	650	1	233	35 % complete
Affordable Housing Units through Rehabilitation	3	3	3	100% complete
CDBG-funded Public Facility Projects	12	5	9	75% complete
Economic Development	100	0	79	79% complete
CDBG-funded Public Services (Senior Services, Youth Services, Child-care Services, Health Services)	13,000	6,253	14,866	Exceeded Goal