

Agenda Report

August 12, 2013

TO: Honorable Mayor and City Council

THROUGH: Finance Committee

FROM: Public Health Department

SUBJECT: RECOGNIZE AND APPROPRIATE FUNDS IN THE AMOUNT OF \$215,122 TO THE PUBLIC HEALTH DEPARTMENT'S FISCAL YEAR 2014 OPERATING BUDGET FOR THE DEVELOPMENT OF A COMPREHENSIVE MENTAL HEALTH SYSTEM OF CARE

RECOMMENDATION:

It is recommended that the City Council recognize and appropriate \$215,122 from the Substance Abuse and Mental Health Services Administration to the Public Health Department's Fiscal Year 2014 Operating Budget for the purpose of developing a comprehensive system of care for mental health in children and youth.

BACKGROUND:

On July 1, 2013, the City of Pasadena Public Health Department (PPHD) was awarded a grant in the amount of \$215,122 by the Substance Abuse and Mental Health Services Administration (SAMHSA). This funding will be used to support a project designed to expand the membership and focus of the Pasadena Mental Health Advisory Committee, which currently focuses its efforts to raise awareness about mental health and illness in children, youth, and adults. PPHD is required to provide at least 25% in matching funds, which will be provided in the form of indirect costs in the amount of \$24,360 and fringe benefits for staff working on the grant in the amount of \$43,332, totaling \$67,692.

The grant from SAMHSA will allow PPHD to develop a strategic plan to deploy a comprehensive and coordinated system of care for children and youth with serious emotional disturbances and their families, utilizing existing connections within the Pasadena Mental Health Advisory Committee. These connections will create a collaborative infrastructure, which will include an in-house team of staff responsible for communication and engagement with partner organizations, as well as a contractor consultant to facilitate monthly strategic planning meetings. This project is expected to

last one year, ending June 30, 2014. By the end of the grant period, it is expected that the strategic plan will create a self-sustaining partnership structure supported by Memoranda of Understanding that codify the roles, responsibilities, and resource commitments of each community partner that will implement system of care.

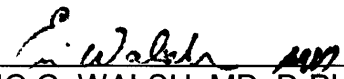
COUNCIL POLICY CONSIDERATION:

This action would support the City Council's strategic planning goals of ensuring public safety by facilitating the creation and expansion of a coordinated system of care for mental health in children, youth, and families.

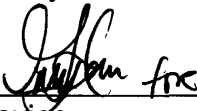
FISCAL IMPACT:

It is anticipated that \$215,122 of the cost and \$215,122 of the revenues will be spent and received during the current fiscal year. Indirect costs are anticipated to be \$67,692 and will be addressed by utilization of existing budget appropriations in Public Health Administration account 203-561000.

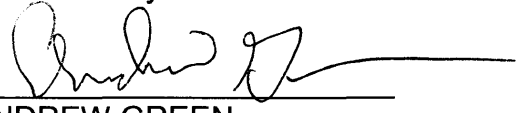
Respectfully submitted,


ERIC G. WALSH, MD, DrPH
Director/Health Officer
Public Health Department

Prepared by:


Erika Davies
Executive Secretary
Public Health Department

Concurred by:


ANDREW GREEN
Director of Finance
Department of Finance

Approved by:


MICHAEL J. BECK
City Manager