

Agenda Report

August 12, 2013

TO: Honorable Mayor and City Council

THROUGH: Finance Committee

FROM: Public Health Department

SUBJECT: RECOGNIZE AND APPROPRIATE \$132,280 FROM THE UNITED STATES DEPARTMENT OF AGRICULTURE AND APPROVE AN INCREASE OF 3.0 FTE'S (FOUR LIMITED-TERM POSITIONS AT 0.75 FTE) FOR THE PUBLIC HEALTH DEPARTMENT'S NETWORK FOR A HEALTHY CALIFORNIA PROGRAM

RECOMMENDATION:

It is recommended that the City Council:

1. Recognize and appropriate \$132,280 in additional funding from the United States Department of Agriculture to the Health Department's Fiscal Year (FY) 2014 operating budget to support the Pasadena Public Health Department Network for a Healthy California program; and,
2. Amend the FY 2014 Operating Budget to add four 0.75 FTE Community Service Representatives I that will be limited term and grant funded thereby increasing the Public Health Department FY 2014 authorized FTEs from 122.10 to 125.10

BACKGROUND:

Since 1997, with the help of the Network for a Healthy California (Network) program, the City of Pasadena Public Health Department (PPHD) has led a local movement by collectively working toward improving the health status of low-income California parents and children. The mission of the Network program is to create innovative partnerships that empower low-income Californians to increase fruit and vegetable consumption, physical activity, and food security with the goal of preventing obesity and other diet related chronic disease. With the support from the United States Department of Agriculture (USDA) Supplemental Nutrition Assistance Program (SNAP), PPHD was able to secure additional funds of \$132,280. With this additional funding, PPHD is requesting 4 new limited-term Community Services Representative I at a 0.75 FTE for a

grand total of 3.00 additional FTEs. The total cost of these additional FTEs, fully burden, is approximately \$126,400. The remaining funds of \$5,880 will be used towards office supplies. Under this grant, PPHD will receive additional funding for the next three fiscal years.

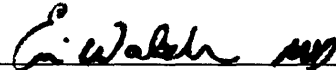
COUNCIL POLICY CONSIDERATION:

The facilitation of behavior change in homes, schools, worksites, and communities to create environments that support fruit and vegetable consumption and physical activity is consistent with the City Council's strategic plan goals of ensuring public safety.

FISCAL IMPACT:

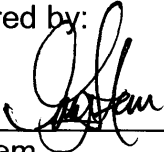
This action will result in an increase of \$132,280 in both revenues and appropriations in the FY 2014 Public Health Department budget (Revenues: 6311-203-565718, Expenses: \$126,400 various salary/benefits accounts in 203-565718 and \$5,880 in 8101-203-565718).

Respectfully submitted,



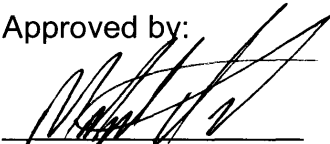
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