

# Agenda Report

April 8, 2013

**TO:** Honorable Mayor and City Council

**THROUGH:** Finance Committee

**FROM:** Department of Public Works

**SUBJECT: APPROVAL OF JOURNAL VOUCHER APPROPRIATING \$896,453 FROM REFUSE FUND AND AUTHORIZE ISSUANCE OF PURCHASE ORDER WITH LOS ANGELES FREIGHTLINER FOR PURCHASE OF THREE AUTOCAR SIDE LOADER REFUSE TRUCKS IN AN AMOUNT NOT TO EXCEED \$896,453**

## **RECOMMENDATION:**

It is recommended that the City Council:

1. Find that this action is exempt from CEQA pursuant to State CEQA Guidelines Section 15061 (b)(3), the General Rule that CEQA only applies to projects that may have an effect on the environment;
2. Appropriate \$896,453 to the Residential Solid Waste Operations account (8505-406-764120) from the Refuse Fund, increase estimated revenues in the same account by a like number and authorize staff to make necessary adjustments to the budget;
3. Authorize the issuance of a purchase order to Los Angeles Freightliner in an amount not to exceed \$896,453 for the purchase of three Autocar side loader refuse trucks, without competitive bidding pursuant to City Charter section 1002(H), contracts with other governmental entities or their contractors for labor, material, supplies or services; and
4. Find the proposed contract exempt from the competitive selection process of the Competitive Bidding and Purchasing Ordinance pursuant to Pasadena Municipal Code Section 4.08.049 (B), contracts for which the City's best interest are served.

**BACKGROUND:**

The Pasadena Public Works Department uses automated side loading refuse packers to collect residential mixed and yard waste, and recyclable materials from more than 26,000 residential customers on a weekly basis.

On June 21, 2010, the City Council adopted the 2010 Integrated Waste Management Operations Plan which outlines six major goals to be achieved to ensure the City provides quality, cost-effective, innovative services. Goal 1 calls for the City to provide for effective vehicular assets through the management of repairs and timely vehicle replacements with alternative-fuel vehicles to ensure greater availability of service to residents.

In accordance with the Operations Plan, this purchase will replace three vehicles that have reached the end of their useful lifecycle. Vehicle #1808 and #1809 are 2000 model automated side loading refuse packers and #1816 is a 2003 model. When the replacement vehicles are delivered, the three vehicles will be salvaged per City policy.

The replacement vehicles will be powered by compressed natural gas (CNG) in compliance with the South Coast Air Quality Management District (SCAQMD) Fleet Rule 1193 and with California Air Resource Board rules. This purchase will also help the City maintain an effective ultra-low emission and cost-efficient fleet essential for successful and timely delivery of waste collection services.

The City of Burbank has a purchase order in place with Los Angeles Freightliner (No. 130237 dated January 31, 2012) for the purchase of one side loader refuse truck. Los Angeles Freightliner has offered to extend this contract price to the City of Pasadena for three side loader refuse trucks. Purchasing the requested vehicles from Los Angeles Freightliner is in the City's best interest as it alleviates the need for making costly maintenance repairs and saves staff and time costs incurred in a formal bid process.

**COUNCIL POLICY CONSIDERATION:**

This purchase supports the City Council goals to increase conservation and sustainability and maintain fiscal responsibility and stability, as well as adoption of the United Nations Urban Environmental Accords (UEA) action 14, purchase of advanced emission controls on all public fleets to reduce particulate matter and smog-forming emissions by 50 percent by the year 2012. The annual procurement of replacement of refuse trucks was identified in the Integrated Waste Management 2010 Operations Plan adopted by City Council on June 21, 2010.

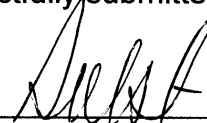
**ENVIRONMENTAL IMPACT:**

This purchase complies with the South Coast Air Quality Management District fleet rule 1193 requiring all public and private solid waste collection fleet operators to purchase alternative fueled vehicles.

**FISCAL IMPACT:**


The cost of this action will be \$896,453. Funding for this action will be addressed as an increase in appropriations in account number 8505-406-764120, the Residential Solid Waste Operations operating budget from the Refuse Fund. It is anticipated that \$896,453 of the expenditure will occur during fiscal year 2014. Indirect and support costs such as maintenance and repair are anticipated to be \$809,091 over the lifecycle of the vehicles and will be addressed annually by utilization of existing budgeted appropriations in the Public Works Street Maintenance and Integrated Waste Management's Refuse budget account 8616-406-764120.

Respectfully submitted,



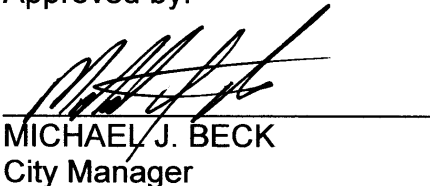
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SIOBHAN FOSTER  
Director of Public Works

Prepared by:



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George J. Aleman  
Management Analyst  
Building Systems and Fleet Management Division

Approved by:



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MICHAEL J. BECK  
City Manager

**Attachment A**

**Building Maintenance and Fleet Management  
Vehicle Replacement - SMIWM - Condition Report**

Vehicle #	Make/ Model Year / Age / Mileage*	Lifetime Vehicle Costs	Department	Comments *
1816	Autocar Side Loader 03/10yrs/104,684	\$287,963	SMIWM	Body Damage/ High Maintenance
1808	Crane Side Loader 00/13yrs/105,581	\$252,161	SMIWM	High Maintenance Costs
1809	Crane Side Loader 00/13yrs/198,985	\$268,967	SMIWM	High Mileage and Maintenance

Lifetime Vehicle Costs are based on actuals charges from FY98.  
Costs include all vehicle expenses including overhead, maintenance.

\* Salvage value of vehicles estimated to be \$ 6,500 total

Estimated replacement cost of these vehicles is \$ 894,396

**These vehicles are scheduled for replacement in FY13 and funds are available in SMIWM account # 8505-406-764120**

**Disclosure Pursuant to the  
City of Pasadena Taxpayer Protection Amendment  
Pasadena City Charter, Article XVII**

Contractor/Organization hereby discloses its trustees, directors, partners, officers, and those with more than 10% equity, participation, or revenue interest in Contractor/Organization, as follows:

*(If printing, please print legibly. Use additional sheets as necessary.)*

**1. Contractor/Organization Name:**  
Los Angeles Truck Centers, LLC

**2. Type of Entity:**  
 non-government     nonprofit 501(c)(3), (4), or (6)

**3. Name(s) of trustees, directors, partners, officers of Contractor/Organization:**

<u>Bradley Favre</u> <u>50 2b</u>
<u>James Barker</u> <u>50 2a</u>

**4. Names of those with more than a 10% equity, participation or revenue interest in Contractor/Organization:**

<u>See Above</u>

Prepared by: Bryan Kobus  
Title: CFO  
Phone: 562-447-1235  
Date: 11/6/12