

Agenda Report

April 8, 2013

TO: Honorable Mayor and City Council

FROM: Department of Public Works

SUBJECT: RESOLUTION APPROVING PROGRAM SUPPLEMENT AGREEMENT TO ADMINISTERING AGENCY-STATE AGREEMENT NO. 07-5064R, FOR EAST COLORADO BOULEVARD PEDESTRIAN ENHANCEMENT PHASE 2

RECOMMENDATION:

It is recommended that the City Council:

1. Find the project proposed herein to be categorically exempt under the California Environmental Quality Act (CEQA) in accordance with Section 15301 (Class 1), subsection (c). This exemption includes minor alterations of existing public facilities (including streets) involving negligible or no expansion of use beyond that existing at the time of the lead agency's determination, and there are no environmental reviews;
2. Authorize the City Manager to execute the Program Supplement Agreement for East Colorado Boulevard Pedestrian Enhancement Phase 2; and
3. Adopt a resolution approving the Program Supplement Agreement No. 092-N to Administrating Agency-State Agreement No. 07-5064R between the City of Pasadena and the State of California, for State reimbursement of costs for East Colorado Boulevard Pedestrian Enhancement Phase 2, Federal-Aid Project No. STPL-5064(077).

BACKGROUND:

The State of California, acting through the California Department of Transportation (Caltrans), administers federal transportation funds. These funds are paid to the City of Pasadena pursuant to the provisions of Administrating Agency-State Agreement No. 07-5064R (City of Pasadena Agreement No. 19,323) entered into by the parties on April 3, 2007. To obtain funds for a specific project, it is necessary to execute a

supplemental agreement for the project after it has been approved for funding by Caltrans and the Federal Highway Administration.

In the Los Angeles County Metropolitan Transportation Authority (LACMTA) 2009 Call for Projects, the LACMTA Board of Directors, at its meeting on September 24, 2009, authorized the programming of funds to the City of Pasadena for the East Colorado Boulevard Pedestrian Improvement Project Phase 2. The project consists of the installation of new decorative historic street light poles, pull boxes, foundations, conduit, conductors, and other miscellaneous appurtenant work.

The estimated cost for installation of the improvements is \$649,000. Project design is programmed to begin in FY2013 and construction in FY2015. Between the design and construction phases, the City will complete environmental review and necessary federal project submittal requirements. Please see the table below for a funding summary for the preliminary engineering of the project:

Item	Fund Type – Federal ID	Project Location	Federal Funds	Local Match	Total
1	STPL - 5064(077)	E. Colorado Blvd. from Hill Avenue to Allen Avenue	\$84,000	\$21,000	\$105,000

On February 28, 2013, the City received a Program Supplement for preliminary engineering of the East Colorado Boulevard Pedestrian Enhancement Phase 2 project. The Program Supplement Agreement has a 60-day time frame from the approval date in which all executed documents, including a copy of the adopted resolution, must be received by the State, or the City will risk losing the funds. With the adoption of the resolution, the City can submit to the State the signed Program Supplement Agreement and continue to complete the project in a timely manner.

COUNCIL POLICY CONSIDERATION:

This project supports the City Council Strategic Goal to improve, maintain and enhance public facilities and infrastructure. The project is consistent with Mobility Element Objectives 4.2 by improving pedestrian environment.

ENVIRONMENTAL ANALYSIS:

National Environmental Policy Act (NEPA) Review

As Federal funds are being used for the proposed pedestrian improvements, the project is subject to NEPA review. On December 26, 2012, the City of Pasadena submitted a Preliminary Environmental Studies form for NEPA compliance to Caltrans Environmental for Section 106 and 4(f) determination.

California Environmental Quality Act (CEQA) Review


Prior to NEPA review and compliance through the process stated above, this project is subject to CEQA review. Staff recommends that City Council determine the proposed

project to be exempt under CEQA in accordance with Section 15301 Existing Facilities (Class 1), Subsection (c), and a Notice of Exemption will be prepared and filed with the Los Angeles County Clerk by June 2014. This exemption includes the minor alteration of existing public facilities involving negligible or no expansion of use beyond that existing at the time of the lead agency's determination.

FISCAL IMPACT:

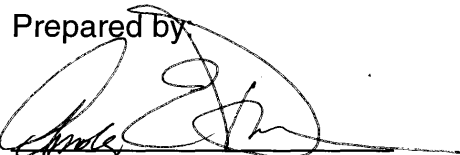
Approval of Program Supplement Agreement No. 092-N to Administering Agency-State Agreement No. 07-5064R will enable the City to obtain Federal reimbursement of eligible total costs in the amount of \$84,000. Adequate funds to cover the City's share of costs, which total \$21,000 for the project in the form of Gas Tax, Commercial Development Fee, and Street Occupation Rental Fees, are available in Capital Improvement Program Street and Streetscapes - East Colorado Boulevard Specific Plan (budget account 73582).

Respectfully submitted,

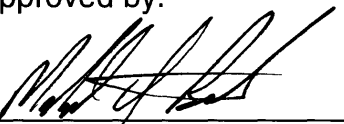


SIOBHAN FOSTER
Director of Public Works

Prepared by


for Bonnie L. Hopkins
Principal Engineer

Approved by:



MICHAEL J. BECK
City Manager

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY
OF PASADENA APPROVING PROGRAM SUPPLEMENT AGREEMENT
NO. 092-N TO ADMINISTERING AGENCY – STATE AGREEMENT FOR
FEDERAL-AID PROJECTS APPROVING A REQUEST FOR
FEDERAL REIMBURSEMENT FOR THE EAST COLORADO BOULEVARD
PEDESTRIAN ENHANCEMENT PHASE 2,
FEDERAL-AID PROJECT NO. STPL-5064(077)

WHEREAS, the City of Pasadena and the State of California, acting through the Department of Transportation, entered into Administering Agency – State Agreement No. 07-5064R on April 3, 2007, regarding Federal-Aid highway projects; and

WHEREAS, the East Colorado Boulevard Pedestrian Enhancement Phase 2 project [Federal-Aid Project Number STPL-5064 (077)] is a supplemental project to this program.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Pasadena that Program Supplement No. 092-N to Administering Agency – State Agreement No. 07-5064R between the City of Pasadena and the State of California, acting through the Department of Transportation, for the East Colorado Boulevard Pedestrian Enhancement Phase 2 project, is hereby approved, the City Manager is authorized and directed to execute same on behalf of the City, and the City Clerk is directed to attest his signature and affix the corporate seal of the City thereto.

Adopted at the _____ meeting of the City Council on the _____
day of _____, by the following vote:

AYES:

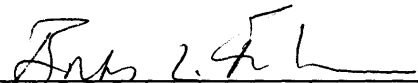
NOES:

ABSENT:

ABSTAIN:

MARK JOMSKY, CITY CLERK

Approved as to form:



Brad Fuller
Assistant City Attorney