

Agenda Report

September 10, 2012

TO: Honorable Mayor and City Council

THROUGH: Finance Committee

FROM: Pasadena Police Department

SUBJECT: RECOGNITION AND APPROPRIATION OF STATE OFFICE OF TRAFFIC SAFETY (OTS) AND THE UNIVERSITY OF CALIFORNIA BERKELEY, SAFE TRANSPORTATION RESEARCH AND EDUCATION CENTER (STREC) GRANT REVENUES IN THE AMOUNT OF \$311,950 TO CONDUCT DRIVING UNDER THE INFLUENCE EDUCATION AND ENFORCEMENT PROGRAMS

RECOMMENDATION:

It is recommended that the City Council amend the Police Department's fiscal year 2013 operating budget by recognizing \$130,000 in grant funds awarded by the California Office of Traffic Safety and \$181,950 in grant funds awarded by the California Office of Traffic Safety – University of California Berkeley, Safe Transportation Research and Education Center as detailed in the Fiscal Impact section of this report.

BACKGROUND:

OTS and The University of California Berkeley Safe Transportation Research and Education Center (STREC) have awarded \$311,950 to the Police Department to conduct Driving Under the Influence checkpoints and saturation (roving) patrols along with speed education and enforcement programs. In addition, the grants provide funding for the purchase of equipment and to provide training related to DUI enforcement and education. The grant period runs from October 1, 2012 through September 30, 2013. No matching funds are required. These DUI enforcement programs are valuable in reducing incidents related to persons driving under the influence.

The grant provides funds for the following programs and training:

1. Enforcement details to include; sixteen DUI checkpoints (stationary), six DUI Saturation Patrols (roving) and Special Enforcement details to include four Red Light programs, four High Collision Intersection programs, four Excessive Speed programs, three Motorcycle Safety programs and three Distracted Driver programs at a cost of \$289,000.
2. One site Phlebotomist available to withdraw blood evidence from suspected DUI drivers during DUI Checkpoints and Saturation programs at a cost of \$6,000.
3. DUI educational program provided by Motivational Media to include Pasadena public and private high schools utilizing visual clips from popular movies and music videos to underscore the dangers of underage drinking and driving and decision making. Nine high school assemblies will be conducted at a cost of \$9,000.
4. Training and travel expenses to attend Standardized Field Sobriety Test and Accident Scene Investigation seminars. Ten officers will be trained at a cost of \$2,000.
5. DUI Checkpoint supplies to include portable signs, lighting and DUI educational pamphlets at a cost of \$5,950.

COUNCIL POLICY CONSIDERATION:

The proposed action is consistent with the City Council's strategic planning goal to ensure public safety.

ENVIRONMENTAL ANALYSIS:

The action is categorically exempt from CEQA pursuant to State CEQA Article 19, Categorical Exemptions section 15323 (Normal Operations of Facilities for Public Gatherings).

FISCAL IMPACT:

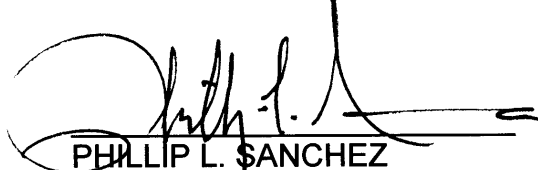
The cost of this action will be \$311,950 and will be funded from additional revenues from the State of California bringing the net cost to zero. There are no anticipated indirect or support costs such as maintenance and IT support.

The following table presents a summary of the revenue and expense accounts that will be receiving the grant funds.

Revenue		
California Office of Traffic Safety	6497-101-402200-91159	\$130,000
University of California Berkeley STREC	6497-101-402200-91158	\$181,950
Total Revenue		\$311,950
Expense		
Overtime Pay	8011-101-402200-91159	\$113,000
Other Contract Services	8114-101-402200-91159	\$ 15,000
Conferences & Meetings	8127-101-402200-91159	\$ 2,000
Overtime Pay	8011-101-402200-91158	\$176,000
Materials & Supplies	8101-101-402200-91158	\$ 5,950
Total Expense		\$311,950

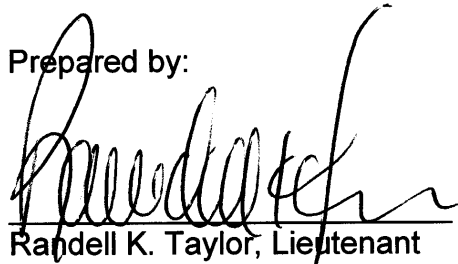
It is anticipated that \$233,962 of the cost and \$233,962 of the revenues will be spent and received during the current fiscal year. The remainder of the costs and revenues will be spent and received over the next fiscal year.

Respectfully Submitted,



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Chief of Police

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Approved by:



MICHAEL J. BECK
City Manager