

Agenda Report

October 15, 2012

TO: Honorable Mayor and City Council
FROM: Department of Public Works
SUBJECT: AMENDMENT TO CONTRACT NO. 20,972 WITH VART CONSTRUCTION INC. TO INCREASE TOTAL NOT-TO-EXCEED AMOUNT BY \$75,000 FROM \$758,730 TO \$833,730 FOR MISCELLANEOUS CONCRETE REPAIR - 2012

RECOMMENDATION:

It is recommended that the City Council:

1. Find that on April 2, 2012 the City Council acknowledged the project to be categorically exempt under the California Environmental Quality Act (CEQA) Guidelines in Section 15301(c), Existing Facilities, of the California Code of Regulations Title 14, Chapter 3. This exemption includes minor alterations involving negligible expansion of use beyond that previously existing, and there are no changed circumstances or new information which would require further environmental review; and
2. Authorize the City Manager to amend Contract No. 20,972 with VART Construction Inc. to increase the contract amount by \$75,000 for a total not-to-exceed amount of \$833,730 for additional work as part of the Miscellaneous Concrete Repair - 2012 project.

BACKGROUND:

On April 2, 2012, Contract No. 20,972 was awarded to VART Construction Inc. for the Miscellaneous Concrete Repair - 2012 project for a not-to-exceed amount of \$758,730. This project consists of routine concrete improvements throughout the City, including repair of curb, gutter, sidewalk, drive aprons, localized repair of concrete streets, and construction of curb ramps. The project also includes replacement of sidewalk and/or driveways paid for by property owners along their frontages.

During the course of work, additional concrete repairs were necessitated due to damages caused by the 2011 windstorm, increased areas of damaged concrete pavement identified during construction and an increase in resident repair locations.

Consolidation of the various concrete repair work into one project provides for cost effectiveness from economies of scale. The total amount of the extra work is approximately \$225,000, which exceeds the project contingency by \$75,000. The proposed amount of the contract increase is \$75,000.

The proposed contract amendment will increase the not-to-exceed amount as follows:

Base bid	\$ 608,730
Contingency Allowance	\$ 150,000
Additional Costs	<u>\$ 75,000</u>
New Contract "Not-to-Exceed" Amount	\$ 833,730

Administration and inspection costs associated with this extra work are estimated at \$3,000. The project will be completed in October 2012.

COUNCIL POLICY CONSIDERATION:

This project is consistent with the City Council's goal to Improve, Maintain and Enhance Public Facilities and Infrastructure. It also supports the Public Facilities Element of the General Plan by maintaining public facilities to enhance the quality of life of the community.

ENVIRONMENTAL ANALYSIS:

On April 2, 2012 the City Council acknowledged the project to be categorically exempt under the CEQA Guidelines in Section 15301(c), Existing Facilities, of the California Code of Regulations Title 14, Chapter 3. This exemption includes minor alterations involving negligible expansion of use beyond that previously existing. A Notice of Exemption for the project was filed with the Los Angeles County Clerk on January 11, 2012. There are no changed circumstances or new information which would require further environmental review.

FISCAL IMPACT:

The total cost of this action will be \$78,000, which includes \$75,000 for the contract amendment and \$3,000 for additional administration and inspection. Funding for this action will be addressed by the utilization of existing budgeted appropriations in the following CIP projects:

Preventive Maintenance – Curbs and Gutters (Budget Account 76903)	\$26,000
Preventive Maintenance – Asphalt Streets Funds (Budget Account 73901)	\$15,600
Improvement of Alleys and Concrete Streets (Budget Account 73904)	\$26,000
Pedestrian Accessibility (Budget Account 73903)	<u>\$10,400</u>
Total Sources	\$78,000

FISCAL IMPACT (continued):

It is anticipated that all of the cost will be spent during the current fiscal year. The following table represents a contract summary.

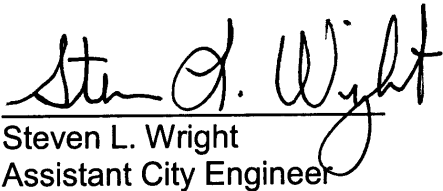
Contract Base Bid	\$608,730
Contract Contingency Allowance	\$150,000
Contract Additional Costs	\$ 75,000
New Contract Not-to-Exceed Amount	<u>\$833,730</u>
Administration & Inspection	\$ 51,270
Additional Administration & Inspection	<u>\$ 3,000</u>
Total Fiscal Impact	\$888,000

Respectfully submitted:



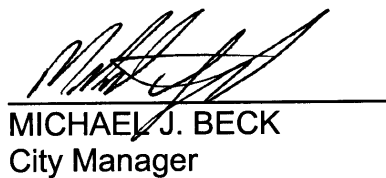
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Director of Public Works

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