

Agenda Report

May 21, 2012

TO: Honorable Mayor and City Council

FROM: Housing Department

SUBJECT: PUBLIC HEARING: APPROVAL OF THE ANNUAL ACTION PLAN (2012-2013) AND RELATED FUNDING ALLOCATIONS FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG); EMERGENCY SHELTER GRANT PROGRAM (ESG); HOME INVESTMENT PARTNERSHIP ACT (HOME); AND HUMAN SERVICES ENDOWMENT FUND (HSEF)

RECOMMENDATION:

It is recommended that upon close of the public hearing the City Council adopt a resolution:

(a) Approving the Annual Action Plan (2012-2013) as an application to the U. S. Department of Housing and Urban Development for funding under the federal Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG) and Home Investment Partnership Act (HOME) programs;

(b) Approving an application for CDBG Entitlement funds in the amount of \$1,753,607; the allocation of the CDBG current year program income of \$303,828; the reprogramming of CDBG carryover funds, that were not allocated in previous years, in the amount of \$192,690 for a total of \$2,250,125 for the 2012-2013 CDBG program activities. Specific agency and City Set-Aside awards can be found in Attachments A, B and C.

(c) Authorizing the City Manager to execute, and the City Clerk to attest, the Annual Action Plan (2012-2013), the grant agreements, the sub-recipient agreements, and any and all other documents deemed necessary by HUD to obtain the allocation of the aforementioned federal CDBG, ESG and HOME funds.

ADVISORY COMMISSION RECOMMENDATIONS:

On April 20, 2012 the Northwest Commission approved a motion to recommend to the City Council funding for L.A. County Neighborhood Housing Services and the Ecumenical Council of Pasadena Area Congregations for CDBG Non-Public Service funding. On May 15, 2012, at the request of the City Council, the Northwest Commission reexamined its recommendation and modified it as outlined in Attachment A of this report.

BACKGROUND:

On May 14, 2012 City Council opened the public hearing to discuss funding recommendations related to the City's Annual Action Plan for 2012-2013. The City Council approved the funding recommendations for CDBG Public Service projects, City Set-Aside Projects, HOME Investment Partnership Recommendations and Debt Service allocations. These recommendations can be found in attachments B, C, D and E of the original agenda report dated 5-14-12.

At staff's request, the City Council discussed but did not take action on the CDBG funding recommendations for Non-Public Service activities. As outlined, staff proposed an alternate funding recommendation than that resulting from the Request for Proposals (RFP) process and that recommended by the Northwest Commission. Staff recognized the quality proposal submitted by Neighborhood Housing Service of LA County, the agency that received the highest score based on the RFP, but realizes that it utilizes in excess of 80% of Non-Public Service funds available to the community and therefore minimizes opportunities for other worthwhile programs. Subsequently, staff has identified other federal funds which are eligible to fund Neighborhood Housing Services of LA County and is recommending City Council approval of this funding in the amount of \$250,000. Funding for NHS of LA County fits within the scope and use of available HOME funds.

After some discussion and as requested by staff, the City Council referred the matter back to the Northwest Commission to allow the Commission to revisit and/or modify its recommendation and present such to City Council on May 21, 2012 during the continued public hearing for the Annual Action Plan.

The Northwest Commission had available to it up to \$360,000 to fund the organizations that applied for CDBG Non-Public Service funding. At its special meeting of May 15th the Commission carefully considered the applications and recommended to fund the following:

NORTHWEST COMMISSION FUNDING RECOMMENDATION

#	PROPOSER/PROPOSED PROJECT	FUNDING REQUEST	FUNDING RECOMMENDATION
HOUSING			
1.	GRID Alternatives <i>Pasadena Solar Affordable Housing Program</i>	\$ 50,000	\$ 50,000
Sub-Total			\$ 50,000
ECONOMIC DEVELOPMENT			
2.	Pasadena Enterprise Center <i>Business Incubator Program</i>	\$ 85,850	\$ 85,850
3.	IDEPSCA <i>Pasadena Street Vendors</i>	\$ 63,000	\$ 63,000
4.	Pasadena Bioscience Collaborative <i>Electrical Upgrade Project</i>	\$100,000	\$100,000
Sub-Total			\$ 248,850
TOTAL FUNDING RECOMMENDATION*			\$ 298,850

The City Staff recommendation is to fund the following agencies:

STAFF FUNDING RECOMMENDATION

#	PROPOSER/PROPOSED PROJECT	FUNDING REQUEST	FUNDING RECOMMENDATION
HOUSING			
1.	GRID Alternatives <i>Pasadena Solar Affordable Housing Program</i>	\$ 50,000	\$ 50,000
Sub-Total			\$ 50,000
ECONOMIC DEVELOPMENT			
2.	Pasadena Bioscience Collaborations <i>Electrical Upgrade</i>	\$ 100,000	\$ 100,000
3.	IDEPSCA <i>Pasadena Street Vendors Program</i>	\$ 63,000	\$ 63,000
Sub-Total			\$ 163,000
PUBLIC FACILITIES & IMPROVEMENTS (CAPITAL IMPROVEMENTS)			
4.	Lake Avenue Community Foundation <i>Rehabilitation and ADA Compliance at Villa 500</i>	\$ 85,000	\$ 85,000
5.	Rosemary Children's Services <i>Bonnie House Kitchen and Bathroom Rehabilitation</i>	\$ 61,887	\$ 61,887
Sub-Total			\$ 146,887
TOTAL FUNDING RECOMMENDATION*			\$ 359,887

A list of all of the applicant agencies for CDBG Non-public Service funding, their requests and scores can be found in Attachment A to this report.

Staff recognizes that both IDEPSCA and PEC have the same scores. Due to the limited availability of funds staff recommends IDEPSCA for funding because without such support the pushcart vendors would be unlikely to meet the requirements of the City's

pushcart regulations which safeguard public health standards by requiring operators to utilize a commissary for the storing and preparation of food items.

COUNCIL POLICY CONSIDERATION

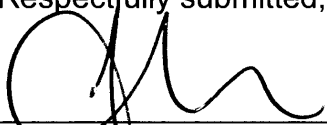
This proposed action supports the City Council Strategic Planning Three-Year Goals specifically in the areas of improving, maintaining and enhancing public facilities and infrastructure, supporting the quality of life and maintaining fiscal responsibility and stability.

FISCAL IMPACT

Approval of the Annual Action Plan (2012-2012) by the City Council and subsequent approval by HUD will provide an allocation of \$3,176,447 (\$3,066,447 federal and \$110,000 local) for housing/ community development activities.

Approval of the Five-Year Consolidated Plan and Annual Action Plan also enables the City to be eligible for other federally funded programs requiring consistency with an adopted Five-Year Consolidated Plan/Annual Action Plan.

Respectfully submitted,



William K. Huang
Housing Director

Prepared by:



Valerie Babinski-Manlic
CDBG Program Coordinator

Approved by:



MICHAEL J. BECK
City Manager

Attachments:

Attachment A – CDBG Non-Public Service applicant list, funding request and scores.

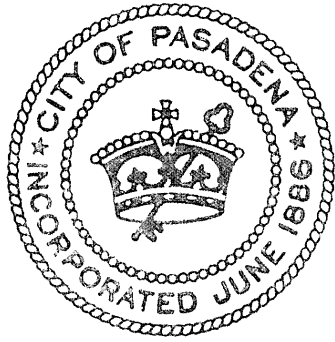
Draft of the 2012-2013 Annual Action Plan are available in the City Clerk's Office.

CITY OF PASADENA

Community Development Block Grant (CDBG) Program

Non-Public Services - 38th Program Year (2012-2013)

No.	Proposer (Agency)	Proposed Project	Funding Request 2012-2013	Total Score	Funded 2011-12	Previous Years of Funding	Applicant Category
1.	NHS of LA County	City of Pasadena Neighborhood Revitalization Project	\$ 250,000	80%	N	0	Housing
2.	Pasadena Bioscience Collaborative	Electrical Upgrade	\$ 100,000	73%	N	0	Economic Development
3.	Lake Avenue Community Foundations	Rehabilitation and ADA Compliance at Villa 500	\$ 85,000	73%	N	0	Capital Improvement Project
4.	Rosemary Children's Services	Bonnie House Kitchen and Bathroom Rehabilitation	\$ 61,887	72%	N	1	Capital Improvement Project
5.	GRID Alternatives	Pasadena Solar Affordable Housing Project	\$ 50,000	71%	N	0	Housing
6.	IDEPSCA	Pasadena Street Vendors Program	\$ 63,000	63%	Y	3/10	Economic Development
7.	Pasadena Enterprise Center	Business Development and Technical Assistance Incubator Program	\$ 85,850	63%	Y	5	Economic Development
8.	ECPAC	Friends in Deed House Safety and Upgrade Project	\$ 50,000	50%	N	N	Capital Improvement Project
TOTAL			\$ 745,737				



Agenda Report

May 14, 2012

TO: Honorable Mayor and City Council

FROM: Housing Department

SUBJECT: PUBLIC HEARING: APPROVAL OF THE ANNUAL ACTION PLAN (2012-2013) AND RELATED FUNDING ALLOCATIONS FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG); EMERGENCY SHELTER GRANT PROGRAM (ESG); HOME INVESTMENT PARTNERSHIP ACT (HOME); AND HUMAN SERVICES ENDOWMENT FUND (HSEF)

RECOMMENDATION:

It is recommended that upon close of the public hearing the City Council adopt a resolution:

(a) Approving the Annual Action Plan (2012-2013) as an application to the U. S. Department of Housing and Urban Development for funding under the federal Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG) and Home Investment Partnership Act (HOME) programs;

(b) Approving an application for CDBG Entitlement funds in the amount of \$1,753,607; the allocation of the CDBG current year program income of \$303,828; the reprogramming of CDBG carryover funds, that were not allocated in previous years, in the amount of \$192,690 for a total of \$2,250,125 for the 2012-2013 CDBG program activities. Specific agency and City Set-Aside awards can be found in Attachments A, B and C.

(c) Approving an application for ESG funds in the amount of \$178,059. The required local match of \$178,059 will be made by the agencies receiving ESG funding for 2012-2013. Specific agency awards can be found in Attachment B under Homelessness.

(d) Approving an application for HOME Entitlement funds in the amount of \$618,263 for 2012-2013 HOME Program activities. Specific activities funded through HOME can be found in Attachment D.

(f) Approving an allocation from the City of Pasadena's Human Services Endowment Fund (HSEF) of \$110,000 for HSEF funded public/ human service projects. HSEF funds are combined with CDBG Public Service Funds and specific agency awards can be found in Attachment B.

(g) Authorizing the City Manager to execute, and the City Clerk to attest, the Annual Action Plan (2012-2013), the grant agreements, the sub-recipient agreements, and any and all other documents deemed necessary by HUD to obtain the allocation of the aforementioned federal CDBG, ESG and HOME funds.

ADVISORY COMMISSION RECOMMENDATIONS

On April 20, 2012 the Northwest Commission approved a motion to recommend to the City Council funding for L.A. County Neighborhood Housing Services and the Ecumenical Council of Pasadena Area Congregations for CDBG Non-Public Service funding, as summarized on page 2 of Attachment B.

On April 25, 2012 the Human Services Commission approved a motion to recommend to the City Council funding for CDBG Public Service, Emergency Shelter Grant, and Human Service Endowment Funding to those agencies identified in Attachment B.

BACKGROUND

Annually, the federal government makes funding available to local communities through programs operated by the U.S. Department of Housing and Urban Development (HUD). These programs include Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG) and Home Investment Partnership Act (HOME). Within the CDBG program there are three sub-categories of funding available for: City Set-Aside programs, which are operated directly by local government agencies; Public Service awards which focus on such things as education, employment and training, food and nutrition, health care, homelessness, and services for youth and young adults; and Non-Public Service projects which focus on such things as housing, public facilities improvements and economic development.

In order receive funding under the federal programs local agencies must submit an Annual Action Plan to HUD. The Annual Action Plan sets forth the projected use of funds for the coming year. The Action Plan addresses the available resources for program/project implementation, activities to be undertaken, program guidelines, monitoring etc. The Plan addresses the goals and objectives as outlined in the City's Strategic Plan included in the City's Five Year Consolidated Plan (2010-2015). The Draft Annual Action Plan was available for public review and comment from April 6, 2012 to May 7, 2012. No comments were received.

In order to distribute these funds, with the exception of the CDBG City Set-Aside recommendations, which are determined by the City Manager, the City issues a

Request for Proposals (RFP). The RFP for the current program year, 2012-2013, was issued on December 2, 2011. In addition to being a mechanism for distributing federal funds, the RFP process is also used to distribute the annual allocation from the City's Human Services Endowment Fund.

For the current program year a total of \$3,176,447 in funding is available for distribution, which includes program income and carryover funds in the CDBG program, are distributed as follows:

	Funding Sources	Amount
1	HOME Annual Entitlement	\$ 618,263
2	Emergency Shelter Grant Program (ESG)	\$ 178,059
3	Human Services Endowment Funds	\$ 110,000
4	CDBG – City set-aside	\$ 1,267,486
5	CDBG – Public Service	\$ 263,041
6	CDBG – Non-Public Service	\$ 359,887
7	CDBG- Debt Service	\$ 359,711
	TOTAL	\$ 3,176,447

The projects and programs recommended for funding with Emergency Shelter Grant Program, Human Services Endowment and CDBG Public Service Funds are summarized in Attachment B.

The *CDBG City Set-Aside* recommendations for the current program year are set forth in Attachment C and include ADA improvements at the Jackie Robinson Center, Rehabilitation of the El Centro Building in Central Park, supplemental funding for the construction of a dental clinic at the City's Health Center and partial funding for the MASH program.

As indicated above, the Northwest Commission is recommending the award of Non-Public Service funding for housing, economic development and public facilities improvements to two organizations, Neighborhood Housing Services of L.A. County (\$250,000) for Neighborhood Revitalization Project and the Ecumenical Council of Pasadena Area Congregations' Friends in Deed House Safety and Upgrade Project (\$50,000), which consists of upgrades to the organizations' facility which houses their food pantry, Women's Room, and other homeless programs. This proposal received the lowest overall score based on the RFP and as such staff does not recommend funding.

Staff is proposing an alternate funding approach than that recommended by the Northwest Commission. Staff recognizes the quality proposal submitted by Neighborhood Housing Service of LA County but realizes that it utilizes in excess of 80% of Non-Public Service funds available to the community and therefore minimizes opportunities for other worthwhile programs. On a go-forward basis staff is considering

modifying the award process so as to cap the maximum amount requested by an agency to not more than a fixed percentage of the total funds available.

The programs and respective funding awards recommended by staff are found on Attachment A. In making these recommendations, staff considered other factors in addition to the desire to fund multiple agencies. For example, staff is recommending an award to IDEPSCA to support the pushcart vendor program, which for a number of years the City has supported through CDBG funding. Without such support the pushcart vendors would be unlikely to meet the requirements of the City's pushcart regulations which safeguard public health standards by requiring operators to utilize a commissary for the storing and preparation of food items.

COUNCIL POLICY CONSIDERATION

This proposed action supports the City Council Strategic Planning Three-Year Goals specifically in the areas of improving, maintaining and enhancing public facilities and infrastructure, supporting the quality of life and maintaining fiscal responsibility and stability.

FISCAL IMPACT

Approval of the Annual Action Plan (2012-2012) by the City Council and subsequent approval by HUD will provide an allocation of \$3,176,447 (\$3,066,447 federal and \$110,000 local) for housing/ community development activities.

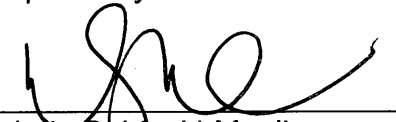
Approval of the Five-Year Consolidated Plan and Annual Action Plan also enables the City to be eligible for other federally funded programs requiring consistency with an adopted Five-Year Consolidated Plan/Annual Action Plan.

Respectfully submitted,




William K. Huang
Housing Director

Prepared by:



Valerie Babinski-Marlic
CDBG Program Coordinator

Concurred by:



Mercy Santoro
Director
Human Services and Recreation Department

Approved by:



MICHAEL J. BECK
City Manager

Attachments:

- Attachment A – CDBG Non-Public Service Funding Recommendations
- Attachment B – CDBG, ESG and HSEF Public/ Human Services Funding Recommendations
- Attachment C – City Set-Aside Recommendations
- Attachment D- HOME Recommended Funding Allocation
- Attachment E- Debt Service Allocation
- Attachment F- CDBG Funding Scores
- Attachment G- CDBG Historical Funding Levels

Draft of the 2012-2013 Annual Action Plan are available in the City Clerk's Office.

RESOLUTION NO. _____

A RESOLUTION OF THE PASADENA CITY COUNCIL APPROVING THE ANNUAL ACTION PLAN (2012-2013) AND SPECIFICALLY, THE PROJECTED USE OF FUNDS TO BE ALLOCATED BY THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (“HUD”) TO THE CITY FOR ITS FISCAL YEAR 2012-2013 PARTICIPATION UNDER THE COMMUNITY DEVELOPMENT BLOCK GRANT (“CDBG”), EMERGENCY SOLUTIONS GRANT (“ESG”), AND HOME INVESTMENT PARTNERSHIP ACT (“HOME”) PROGRAMS; AUTHORIZING THE CITY’S SUBMITTAL OF THE ANNUAL ACTION PLAN (2012-2013) TO HUD AND APPLICATION OF SUCH FUNDS TO HUD; APPROVING THE ALLOCATION OF SUCH FUNDS TO DESIGNATED SUB-RECIPIENTS; AND APPROVING THE CITY’S ALLOCATION OF \$110,000 FROM THE CITY’S HUMAN SERVICES ENDOWMENT FUND (“HSEF”).

WHEREAS, the City of Pasadena (“the City”) is a municipal corporation which exercises governmental functions and powers, and is a chartered city organized and existing under the laws of the State of California; and

WHEREAS, after publication of notice, a public hearing has been duly held by the City Council to consider (1) the approval of the Annual Action Plan (2012-2013, and the submittal thereof to HUD as the City’s application of funds to the City under the CDBG, ESG, and HOME programs; (2) the proposed use and allocation of said funds; and (3) the proposed use and recipient allocation of \$110,000 from the City’s Human Services Endowment Fund for the City’s Fiscal Year 2012-2013;

NOW, THEREFORE, BE IT RESOLVED by the Pasadena City Council as follows:

1. The terms and provisions of the Annual Action Plan (2012-2013) are hereby approved and the City Manager is hereby authorized and directed to submit the Annual Action Plan (2012-2013) to HUD, together with any and all other documents, assurances and certificates as are lawful and necessary to complete the City’s reprogramming of funds and to secure the obtainment thereof under the CDBG, ESG, and HOME Programs for Fiscal Year 2012-2013.

2. The City Clerk is hereby authorized and directed for and on behalf of the City to attest any documents, assurances and certificates executed by the City Manager which are deemed necessary and appropriate by HUD to complete the City's application for an allocation of funds, to secure the obtainment thereof under CDBG, ESG and HOME Programs for Fiscal Year 2012-2013

3. The funds to be allocated to the City by HUD under the CDBG, ESG and HOME Programs for activities and to those sub-recipients described in the Annual Action Plan for Fiscal Year 2012-2013, and the agenda report presented to the City Council at the meeting at which this resolution was adopted, is hereby approved by the City Council.

4. The allocations of \$110,000 from the City's Human Services Endowment Fund and CDBG funds, in the amounts designated recipients recommended by the Human Services Commission, are hereby approved.

5. The City Manager is further authorized and directed to execute, and the City Clerk to attest, service delivery agreements, in the form acceptable to the City Attorney, for the allocation of CDBG, ESG, HOME, HSEF and matching funds to the sub-recipients and recipients described in the Annual Action Plan for Fiscal Year 2012-2013 and/or in the agenda report presented to City Council at the meeting at which this resolution was adopted.

Adopted at the regular meeting of the Pasadena City Council on the 14th day of MAY 2012, by the following vote:

AYES:

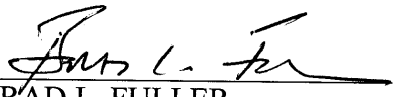
NOES:

ABSENT:

ABSTAIN:

MARK JOMSKY, CMC
CITY CLERK

APPROVED AS TO FORM:



BRAD L. FULLER
ASSISTANT CITY ATTORNEY

**Community Development Block Grant (CDBG) Program
2012-2013 Non-Public Service Projects**

Staff Funding Recommendation

#	PROPOSER/PROPOSED PROJECT	FUNDING REQUEST	FUNDING RECOMMENDATION
HOUSING			
1.	GRID Alternatives <i>Pasadena Solar Affordable Housing Program</i>	\$ 50,000	\$ 50,000
Sub-Total			\$ 50,000
ECONOMIC DEVELOPMENT			
2.	Pasadena Bioscience Collaborations <i>Electrical Upgrade</i>	\$ 100,000	\$ 100,000
Sub-Total			\$ 100,000
PUBLIC FACILITIES & IMPROVEMENTS (CAPITAL IMPROVEMENTS)			
3.	Lake Avenue Community Foundation <i>Rehabilitation and ADA Compliance at Villa 500</i>	\$ 85,000	\$ 85,000
4.	Rosemary Children's Services <i>Bonnie House Kitchen and Bathroom Rehabilitation</i>	\$ 61,887	\$ 61,887
5.	IDEPSCA <i>Pasadena Street Vendors Program</i>	\$ 63,000	\$ 63,000
Sub-Total			\$ 209,887
TOTAL FUNDING RECOMMENDATION*			\$ 359,887

* Includes \$152,690 in Carry Over Funds

**Community Development Block Grant (CDBG) Program
2012-2013 Non-Public Service Projects**

Northwest Commission Recommendations

Recommended by the Northwest Commission on April 20, 2012

#	PROPOSER/PROPOSED PROJECT	FUNDING REQUEST	FUNDING RECOMMENDATION
HOUSING			
1.	NHS of LA County <i>City of Pasadena Neighborhood Revitalization Program</i>	\$250,000	\$250,000
Sub-Total			\$ 250,000
PUBLIC FACILITIES & IMPROVEMENTS (CAPITAL IMPROVEMENTS)			
2.	Ecumenical Council of Pasadena Area Congregations <i>Friends in Deed House Safety and Upgrade Project</i>	\$ 50,000	\$ 50,000
Sub-Total			\$ 50,000
TOTAL FUNDING RECOMMENDATION*			\$300,000

* Includes \$100,000 in Carry Over Funds

CITY OF PASADENA
Community Development Block Grant (CDBG)/Emergency Shelter Grant (ESG)/
Human Services Endowment Fund
Public/Human Services Projects- 2012-2013

Recommended by Human Services Commission April 25, 2012

No.	PROPOSER/PROPOSED PROJECT	FUNDING REQUEST	FUNDING RECOMMENDATION
EDUCATION			
1.	El Centro de Accion Social, Inc. <i>(Senior Citizens Programs)</i>	\$ 25,000	\$ 25,000
2.	Mothers' Club Community Center <i>(Mothers' Club Family Learning Center)</i>	\$ 25,000	\$ 25,000
SUBTOTAL		\$ 50,000	\$ 50,000
EMPLOYMENT AND TRAINING			
3.	Foothill Vocational Opportunities <i>Employment and Training for Pasadena Residents with Developmental Disabilities</i>	\$ 25,000	\$ 25,000
SUBTOTAL		\$ 25,000	\$ 25,000
FOOD & NUTRITION			
4.	Foothill Unity Center <i>(Nutrition Assistance Project)</i>	\$ 58,500	\$ 58,500
SUBTOTAL		\$ 58,500	\$ 58,500
HEALTH CARE SERVICES			
5.	Pasadena Mental Health Association <i>(Center & Outreach Counseling Program)</i>	\$ 25,000	\$ 25,000
6.	Pasadena Unified School District (PUSD) <i>(Health Services for NW Pasadena)</i>	\$ 85,000	\$ 85,000
SUBTOTAL		\$ 110,000	\$ 110,000
HOMELESSNESS			
7.	Door of Hope <i>Case Management for Homeless Families</i>	\$ 54,182.49	\$ 54,182.49
8.	ECPAC <i>Bad Weather Shelter</i>	\$ 25,000	\$ 25,000
9.	ECPAC <i>Homeless Prevention Services</i>	\$ 25,000	\$ 25,000
10.	ECPAC <i>Motel Voucher Program</i>	\$ 25,000	\$ 25,000
11.	Elizabeth House <i>Case Management Services</i>	\$ 37,000	\$ 37,000
SUBTOTAL		\$ 166,182.49	\$ 166,182.49

CITY OF PASADENA
Community Development Block Grant (CDBG)/Emergency Shelter Grant (ESG)/
Human Services Endowment Fund
Public/Human Services Projects- 2012-2013

Recommended by Human Services Commission April 25, 2012

No.	PROPOSER/PROPOSED PROJECT	FUNDING REQUEST	FUNDING RECOMMENDATION
SERVICES FOR YOUTH AND YOUNG ADULTS			
12.	Armory Center for the Arts <i>Armory Teen Initiative</i>	\$ 25,000	\$ 25,000
13.	Boys and Girls Clubs of Pasadena <i>Capacity Building Project</i>	\$ 25,000	\$ 25,000
14.	Journey House <i>Emancipated Foster Youth Services Project</i>	\$ 29,000	\$ 29,000
15.	Pasadena City College Foundation <i>Project LEAP</i>	\$ 25,000	\$ 25,000
16.	YWCA Pasadena-Foothill Valley <i>Just for Girls After School Program</i>	\$ 25,000	\$ 25,000
SUBTOTAL		\$ 129,000	\$ 129,000
TOTAL			\$538,682.49

**CITY OF PASADENA
FUNDING RECOMMENDATION
Community Development Block Grant (CDBG) Program
City Set-Aside Activities - 2012-2013**

No.	PROPOSER/PROPOSED PROJECT	FUNDING REQUEST	FUNDING RECOMMENDATION
1.	Public Works Department- BSFMD <i>Capital Improvement and ADA Compliance Projects</i> <ul style="list-style-type: none"> • ADA Compliance at JRC (\$50,000) • El Centro Building Rehabilitation (\$71,347) • ADA Compliance at Pasadena Senior Center (\$20,000) • Health Department ADA Compliance (\$14,471) • Health Department Dental Clinic (\$85,182) 	\$ 398,600	\$ 241,000
2.	Housing Department <i>Maintenance Assistance Services to Homeowners (MASH)</i>	\$ 722,000	\$ 575,000
3.	Housing Department <i>CDBG Program Administration</i> <ul style="list-style-type: none"> • Includes Fair Housing 	\$ 411,486	\$ 411,486
4.	DoIT <i>Villa Parke Cable Project*</i>	\$ 40,000	\$ 40,000
	SUBTOTAL	\$1,572,086	\$1,267,486

* Funded with \$40,000 in carry over funds

Annual Action Plan FY 2013**HOME Funds - Federal Fiscal Year 2012 Allocation**

<u>Proposed Activities</u>	<u>Funding Amount</u>
Housing Rehab and/or New Development Projects	\$463,698
CHDO Reserve (15% for housing rehab or new construction projects)	\$ 92,739
Administration (10%)	\$ 61,826
TOTAL	\$618,263

HOME Funds – Prior Years Funds

<u>Proposed Activities</u>	<u>Funding Amount</u>
Housing Rehab and/or New Development Projects	\$1,375,183 entitlement funds*
Housing Rehab and/or New Development Projects	\$ 108,030 program income**
CHDO Reserve (15% for housing rehab or new construction projects)	\$ 73,670
Administration (10%)	\$ 12,003 program income**
TOTAL	\$1,568,886

*We have a commitment shortfall in this amount; these funds must be committed by 7/30/12 or they'll be subject to recapture by HUD

**Frank Caballero of L. A. HUD advise us that the \$120,033 in program income generated from the Heritage Square rental revenue must be committed immediately to a HOME-eligible activity

CITY OF PASADENA

Debt Service 2012 - 2013

No.	PROPOSER/PROPOSED PROJECT	FUNDING REQUEST	FUNDING RECOMMENDATION
1.	Housing Department <i>Section 108 - Loan Repayment for the Fair Oaks Renaissance Plaza Shopping Center</i>	\$ 359,711	\$ 359,711
	TOTAL	\$ 359,711	\$ 359,711

Exhibit F

CITY OF PASADENA

Community Development Block Grant (CDBG) Program, Emergency Shelter Grant (ESG) Program
Human Services Endowment Fund (HSEF)

Public/Human Services - 38th Program Year (2012-2013)

No.	Proposer (Agency)	Proposed Project	Funding Request 2012-2013	Funding Recommendation 2012-2013	Total Score	Funded 2011-12	Previous Years of Funding	Applicant Category
1.	Pasadena City College	Project LEAP	\$ 25,000	\$ 25,000	94%	Y	6	Services to Youth and Young Adults
2.	Pasadena Mental Health	Center Counseling and Outreach Program	\$ 25,000	\$ 25,000	93%	Y	10	Health Care
3.	Foothill Unity Center	Nutrition Assistance Project	\$ 58,500	\$ 58,500	92%	Y	6	Food and Nutrition
4.	Armory Center for the Arts	Armory Teen Initiative	\$ 25,000	\$ 25,000	92%	Y	2	Services to Youth and Young Adults
5.	Foothill Vocational Opportunities	Employment and Training for Pasadena Residents with Disabilities	\$ 25,000	\$ 25,000	91%	N	0	Employment and Training
6.	Boys and Girls Clubs of Pasadena	Capacity Building Project	\$ 25,000	\$ 25,000	91%	N	0	Services to Youth and Young Adults
7.	Pasadena Unified School District	Health Services for Northwest Pasadena	\$ 85,000	\$ 85,000	90%	Y	12	Health Care
8.	Journey House	Emancipated Foster Youth Services Project	\$ 29,000	\$ 29,000	90%	Y	8	Services to Youth and Young Adults
9.	Rose Bowl Aquatic Center	Olympic Challenge- Learn to Swim	\$ 25,000	\$ 0	89%	Y	8	Other
10.	YWCA- Pasadena Foothill Valley	Just for Girls After School Program	\$ 25,000	\$ 25,000	89%	Y	10	Services to Youth and Young Adults
11.	Mothers' Club	Mothers' Club Community Center	\$ 25,000	\$ 25,000	88%	Y	14	Education
12.	Teen Futures	My Life My Future	\$ 25,000	\$ 0	87%	N	0	Health Care

No.	Proposer (Agency)	Proposed Project	Funding Request 2012-2013	Funding Recommendation 2012-2013	Total Score	Funded 2011-12	Previous Years of Funding	Applicant Category
13.	YWCA- Pasadena Foothill Valley	TechGyrls Program	\$ 25,000	\$ 0	87%	Y	2	Services to Youth and Young Adults
14.	El Centro de Accion Social	Youth Education Program	\$ 25,000	\$ 0	86%	Y	14	Education
15.	Lake Avenue Community Foundation	STARS Program	\$ 25,000	\$ 0	85%	N	4	Education
16.	El Centro de Accion Social	Senior Citizens Program	\$ 25,000	\$ 25,000	85%	Y	14	Education
17.	Day One	Youth Advocates Program	\$ 50,000	\$ 0	85%	N	0	Services to Youth and Young Adults
18.	Pasadena Senior Center	Food Distribution and Nutrition Program	\$ 25,000	\$ 0	82%	N	8	Food and Nutrition
19.	Ideal Youth Inc.	Summer Job Training & Internship	\$ 54,403	\$ 0	80%	N	0	Employment and Training
20.	Women at Work	It's All About Jobs	\$ 54,000	\$ 0	77%	N	0	Employment and Training
21.	Armenian Relief Society	Community Assistance Program	\$ 25,000	\$ 0	77%	Y	20	Other
22.	Lutheran Social Services	Collaborative Community Assistance Project	\$ 37,210	\$ 0	75%	N	0	Other
23.	Men Educating Men	Get Healthy Pasadena	\$ 50,000	\$ 0	73%	N	0	Health Care
TOTAL			\$ 793,113	\$ 372,500				

CITY OF PASADENA

Community Development Block Grant (CDBG) Program

Non-Public Services - 38th Program Year (2012-2013)

No.	Proposer (Agency)	Proposed Project	Funding Request 2012-2013	Funding Recommendation 2012-2013*	Total Score	Funded 2011-12	Previous Years of Funding	Applicant Category
1.	NHS of LA County	City of Pasadena Neighborhood Revitalization Project	\$ 250,000	\$ 0	80%	N	0	Housing
2.	Pasadena Bioscience Collaborative	Electrical Upgrade	\$ 100,000	\$ 100,000	73%	N	0	Economic Development
3.	Lake Avenue Community Foundations	Rehabilitation and ADA Compliance at Villa 500	\$ 85,000	\$ 85,000	73%	N	0	Capital Improvement Project
4.	Rosemary Children's Services	Bonnie House Kitchen and Bathroom Rehabilitation	\$ 61,887	\$ 61,887	72%	N	1	Capital Improvement Project
5.	GRID Alternatives	Pasadena Solar Affordable Housing Project	\$ 50,000	\$ 50,000	71%	N	0	Housing
6.	IDEPSCA	Pasadena Street Vendors Program	\$ 63,000	\$ 63,000	63%	Y	3/10	Economic Development
7.	Pasadena Enterprise Center	Business Development and Technical Assistance Incubator Program	\$ 85,850	\$ 0	63%	Y	5	Economic Development
8.	ECPAC	Friends in Deed House Safety and Upgrade Project	\$ 50,000	\$ 0	50%	N	N	Capital Improvement Project
TOTAL			\$ 745,737	\$ 359,887				

** Based on the staff funding recommendation in Attachment B

CITY OF PASADENA

Emergency Solutions Grant (ESG) Program

38th Program Year (2012-2013)

No.	Proposer (Agency)	Proposed Project	Funding Request 2012-2013	Funding Recommendation 2012-2013	Total Score	Funded 2011-12	Previous Years of Funding	Applicant Category
1.	Elizabeth House	Case Management Services	\$ 37,000	\$ 37,000	92%	Y	6	Homelessness
2.	ECPAC	Bad Weather Shelter	\$ 25,000	\$ 25,000	84%	N	16*	Homelessness
3.	Door of Hope	Case Management and Rapid Re-Housing for Homeless Families	\$ 54,182.49	\$ 54,182.49	83%	Y	2	Homelessness
4.	ECPAC	Motel Voucher Program	\$ 25,000	\$ 25,000	83%	Y	6	Homelessness
5.	ECPAC	Homeless Prevention Services	\$ 25,000	\$ 25,000	80%	Y	2	Homelessness
TOTAL			\$ 166,182.49	\$ 166,182.49				

* Not funded with federal funds

CDBG Allocation Trends
2000-2013

Funding Year	CDBG Entitlement Amount	Net Change	Percentage Change
2000-2001	\$2,504,000	N/A	N/A
2001-2002	\$2,592,000	\$88,000	3.51%
2002-2003	\$2,683,057	\$91,057	3.51%
2003-2004	\$2,836,312	\$153,255	5.71%
2004-2005	\$2,715,191	-\$121,121	-4.27%
2005-2006	\$2,553,569	-\$161,622	-5.95%
2006-2007	\$2,268,527	-\$285,042	-11.16%
2007-2008	\$2,280,199	\$11,672	0.51%
2008-2009	\$2,204,222	-\$75,977	-3.33%
2009-2010	\$2,263,084	\$58,862	2.67%
2010-2011	\$2,471,427	\$208,343	9.21%
2011-2012	\$2,074,483	-\$396,944	-16.06%
2012-2013	\$1,753,607	-\$320,876	-15.47%