

# Agenda Report

**DATE:** June 18, 2012

**TO:** Honorable Mayor and City Council

**FROM:** Public Health Department

**SUBJECT: AUTHORIZATION TO ENTER INTO CONTRACTS WITH THE LOS ANGELES COUNTY DEPARTMENT OF PUBLIC HEALTH'S DIVISION OF HIV/STD PROGRAMS**

**RECOMMENDATION:**

It is recommended that the City Council authorize the City Manager to enter into contracts with the Los Angeles County Department of Public Health's Division of HIV/STD Programs for the provision of Home-Based Case Management, Non-Medical Case Management, and Mental Health Psychotherapy services.

**BACKGROUND:**

In 1991, the City of Pasadena Public Health Department (PPHD), recognizing the growing need for HIV/AIDS services in San Gabriel Valley, embarked on a new venture and began providing HIV/AIDS medical outpatient services to HIV-infected individuals through the Andrew Escajeda Clinic, so named in honor of a former City of Pasadena employee dedicated to the HIV/AIDS cause. The clinic, now called Andrew Escajeda Comprehensive Care Services (AECCS), has since expanded to a medical home model to address the complex medical, mental, and social needs of clients and families affected by the HIV/AIDS epidemic.

On April 30, 2012, the City Council authorized the addition of 15 new limited-term, grant-funded positions for AECCS, based upon a good-faith delegation letter from the Los Angeles County Department of Public Health's Division of HIV/STD Programs, allocating grant funding to the clinic in the amount of \$1,917,170 through FY2014.

Specifically, the grant contracts are for Home-Based Case Management (\$1,457,486 through FY14), Non-Medical Case Management and Benefits Specialty (\$163,055 through FY13), and Mental Health Psychotherapy (\$296,629 through FY13). As these grant contracts require staff to be in place on July 2, 2012, staff requested authorization to create new limited term positions, thus enabling the City to initiate the appropriate recruitment process to ensure that this deadline will be met. The final delegation of the

contracts was contingent upon approval from the Los Angeles County Board of Supervisors.

On May 29, 2012, the Board of Supervisors, with support from the Los Angeles County Health Deputies, unanimously approved the delegation of the three contracts to the City of Pasadena. Therefore, staff recommends that the City Council authorize the City Manager to enter into these contracts, so as to provide additional comprehensive medical and non-medical case management services to HIV/AIDS patients and their families throughout Pasadena and Service Provider Area (SPA) 3.


**COUNCIL POLICY CONSIDERATION:**

This action would support the City Council's strategic planning goals of ensuring public safety and supporting and promoting the quality of life of those living with or potentially impacted by HIV/AIDS.


**FISCAL IMPACT:**

There are no additional costs associated with this action. Estimated revenues from these grant contracts in the amount of \$1,124,126 is reflected in the FY2013 budget in account 6333-203-563264, HIV Prevention Case Management.

Respectfully submitted,

  
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