

Agenda Report

December 10, 2012

TO: Honorable Mayor and City Council
FROM: Pasadena Police Department
SUBJECT: **RECOGNIZE AND APPROPRIATE HOMELAND SECURITY GRANT FUNDS IN THE AMOUNT OF \$210,000 TO THE POLICE DEPARTMENT FISCAL YEAR 2012-2013 OPERATING BUDGET GRANT FUND.**

RECOMMENDATION:

It is recommended that the City Council approve a journal voucher recognizing \$210,000 from the 2011 Sub-Grantee Homeland Security Grant Program and appropriate these funds to the FY 2012-2013 Police Department Operating Budget grant fund.

BACKGROUND:

The Department of Homeland Security has recently made available grant funds from the 2011 Homeland Security Grant. These funds were awarded to the City as a sub-recipient from the County of Los Angeles on October 23, 2012. The City was awarded these funds based on regional efforts and experience with the grant program.

Each of the items to be purchased with these funds will improve the Police Department's response capabilities and efficiency during a major incident or catastrophe. These items include night vision technology for Air Operations Section (\$160,000) and Personal Protection Equipment for field personnel (\$50,000). All items will be purchased through the competitive bidding process.

Pursuant to the grant requirements the City will be required to spend funds and submit reimbursement no later than January 31, 2014.

COUNCIL POLICY CONSIDERATION:

The recommended action furthers the City Council's strategic plan goal to ensure public safety.

ENVIRONMENTAL ANALYSIS:

The action is categorically exempt from CEQA pursuant to State CEQA Section 15061 (b) (3), the General Rule that CEQA only applied to projects that may have an effect on the environment.

FISCAL IMPACT:

This action will increase appropriations and revenues in the Police Department FY 2012-2013 Operating Budget accounts 8504-230-401000-91160 in the amount of \$160,000 and 8109-230-401000-91160 in the amount of \$50,000 for equipment, and 6365-230-401000-91160 Homeland Security Grant Program for revenue in the amount of \$210,000.

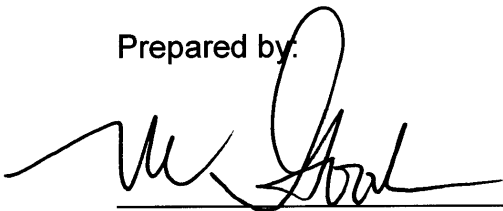
It is anticipated that the \$210,000 will be spent during fiscal year 2013. There are no anticipated indirect or support costs such as maintenance and IT support. This grant is 100 percent reimbursable as long as pre-purchase requirements are followed by the grant recipients.

Respectfully submitted,



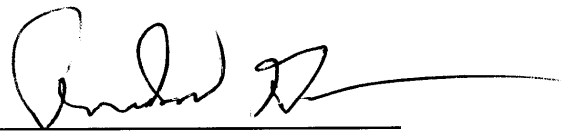
PHILLIP L. SANCHEZ
Chief of Police

Prepared by:



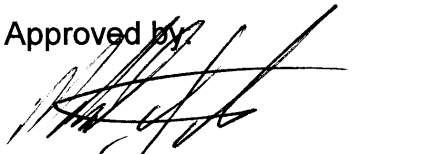
MARK B. GOODMAN, Sergeant
Air Operations Section

Concurred by:



ANDREW GREEN
Director of Finance

Approved by:



MICHAEL J. BECK
City Manager