

# Agenda Report

August 6, 2012

**TO:** Honorable Mayor and City Council  
**FROM:** Department of Public Works  
**SUBJECT: AMENDMENT TO CONTRACT NO. 20,944 WITH KASA CONSTRUCTION, INC. TO INCREASE TOTAL NOT TO EXCEED AMOUNT BY \$18,000 FROM \$282,000 TO \$300,000 FOR IMPROVEMENTS OF OAK GROVE DRIVE – FOOTHILL BOULEVARD TO BERKSHIRE PLACE**

## **RECOMMENDATION:**

It is recommended that the City Council:

1. Find that on February 27, 2012, the City Council acknowledged the project to be categorically exempt under Section 21084 of the Public Resources Code in accordance with Article 19, section 15301 (Class 1), subsection (c) (repair of existing public streets) pursuant to the findings of the secretary of the Resources Agency, and a Notice of Exemption for the project was filed with the Los Angeles County Clerk on August 16, 2011; and that there are no changed circumstances or new information which would require further environmental review; and
2. Authorize the City Manager to amend Contract No. 20,944 with Kasa Construction, Inc. to increase the contract amount by \$18,000 for a total not to exceed amount of \$300,000 for additional work as part of the Improvements of Oak Grove Drive – Foothill Boulevard to Berkshire Place project.

## **BACKGROUND:**

On February 27, 2012, Contract No. 20,944 was awarded to Kasa Construction, Inc. for the Improvements of Oak Grove Drive – Foothill Boulevard to Berkshire Place project for a not to exceed amount of \$282,000. This is a joint project between the City of Pasadena and City of La Canada Flintridge to improve the roadway and the existing median islands on Oak Grove Drive. The cities of Pasadena and La Canada Flintridge have entered into an agreement (Agreement No. 20,771) approved by City Council on September 12, 2011, in which each city will equally share the total cost for design, administration and construction of the project.

The work includes landscaping of the two existing median islands with a new irrigation system and the resurfacing of Oak Grove Drive with rubberized asphalt concrete pavement. Pasadena Department of Public Works is administering the construction contract.

During the course of construction, additional areas of pavement removal and reconstruction and asphalt concrete paving became necessary due to the deteriorated condition of the existing pavement. Additional curb and gutter construction was also required to successfully complete this work. The total amount of the extra work is approximately \$44,100, exceeding the project contingency by \$18,000. The proposed amount of the contract increase is \$18,000.

The proposed contract amendment will increase the not to exceed amount as follows:

Base bid	\$ 255,927.00
Contingency Allowance	\$ 26,073.00
Additional Costs	<u>\$ 18,000.00</u>
New Contract "Not to Exceed" Amount	\$ 300,000.00

Administration and inspection costs associated with this extra work is \$1,400. The project was completed at the end of July 2012.

**COUNCIL POLICY CONSIDERATION:**

This project is consistent with the City Council's goal to "improve, maintain and enhance public facilities and infrastructure." It also supports the Public Facilities Element of the General Plan by maintaining public facilities to enhance the quality of life of the community. Furthermore, this project complies with the Green City Action Plan – Waste Reduction Action by using recycled rubber tires in paving material.

**ENVIRONMENTAL ANALYSIS:**

On February 27, 2012, the City Council acknowledged the project to be categorically exempt under the California Environmental Quality Act Guidelines in Section 15301 (c), Existing Facilities, of the California Code of Regulations title 14, Chapter 3. This exemption includes minor alterations involving negligible expansion of use beyond that previously existing. A Notice of Exemption for the project was filed with the Los Angeles County Clerk on April 16, 2011. There are no changed circumstances or new information which would require further environmental review.

**FISCAL IMPACT:**

The total cost of this action will be \$19,400, which includes \$18,000 for the contract amendment and \$1,400 for additional administration and inspection. Funding for this action will be addressed by the utilization of existing budgeted appropriations in the Preventive Maintenance – Asphalt Streets Fund (Budget Account 73901). Per Agreement 20,771, the City of La Canada Flintridge will reimburse the City of Pasadena for half of the construction costs, including any contract amendments, once the final cost of the project has been determined. Staff will return to Council in a future agenda report to recognize the revenue from La Canada Flintridge. There are no indirect costs, such as Information Technology support, associated with this action. The following table represents a contract summary.

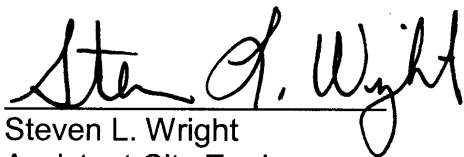
Contract Base Bid	\$ 255,927
Contract Contingency Allowance	\$ 26,073
Contract Additional Costs	\$ 18,000
New Contract Not-to-Exceed Amount	\$ 300,000
Administration & Inspection	\$ 60,000
Additional Administration & Inspection	\$ 1,400
Total Fiscal Impact	\$ 361,400

Respectfully submitted,



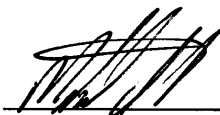
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Director of Public Works

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