

Agenda Report

August 6, 2012

TO: Honorable Mayor and City Council

FROM: Water and Power Department

SUBJECT: AUTHORIZATION TO ENTER INTO CONTRACTS WITH P.T.I. SAND & GRAVEL, INC. AND LOGANS MARKETING TO FURNISH AND DELIVER ROCK, BITUMINOUS, AND CONCRETE MATERIALS IN AN AMOUNT NOT TO EXCEED \$479,200 PER YEAR (SPECIFICATION WD-12-04)

RECOMMENDATION:

It is recommended that the City Council:

1. Find that the project is exempt from the California Environmental Quality Act ("CEQA") pursuant to State CEQA Guidelines Section 15301 (Existing Facilities);
2. Accept the bid dated July 10, 2012 submitted by P.T.I. Sand & Gravel, Inc., in response to Specification WD-12-04, to furnish and deliver rock materials and bituminous materials for the Water and Power Department ("Department");
3. Accept the bid dated July 10, 2012 submitted by Logans Marketing, in response to Specification WD-12-04, to furnish and deliver concrete materials for the Department;
4. Reject all other bids;
5. Authorize the City Manager to issue a purchase order for a one-year period to P.T.I. Sand & Gravel, Inc. in the amount of \$355,065 with an option for three additional one-year extensions of \$355,065 each;
6. Authorize the City Manager to issue a purchase order for a one-year period to Logans Marketing in the amount of \$124,135 for an initial term of one year with an option for three additional one-year extensions of \$124,135 each.

BACKGROUND:

The Department regularly completes water distribution projects as adopted in the Capital Improvement Program, the Water System Master Plan, and other water operations-related work. Specification WD-12-04 provides for contracts to furnish and deliver crushed aggregate base, sand, asphalt cold mix, slurry, and concrete for the Department's Water Division Construction crews to back fill excavations in the street when installing pipelines.

On June 21, 2012, a Notice Inviting Bids for Specification WD-12-04 was advertised in the Pasadena Journal, and posted online through Planet Bids. The Specification was divided into three groups (A. Rock Materials, B. Bituminous Materials, and C. Concrete Materials). Bidders had the option to bid on any or all three of the groups. In response to the Notice Inviting Bids, seventeen contractors received the Specification. Ten bids were received and opened on July 10, 2012.

The results of the bids were as follows:

Group A (Rock Materials):

<u>Bidders</u>	<u>Total Bid</u>
1. P.T.I. Sand & Gravel, Inc., Corona	\$235,035.00
2. West Coast Sand & Gravel, Buena Park	\$259,368.75
3. Yellowstone Rock & Sand, Inc., Sylmar	\$266,685.00
4. Vulcan Materials Co., Irwindale	\$290,340.00
5. Rise Above Trucking, Inc., Corona	\$293,625.00
6. Logans Marketing, San Diego	\$318,795.00
7. Organic Planet Truck & Transport, Irwindale	\$325,395.00
8. Cal Blend Soils, Inc., Irwindale	\$339,945.00
9. Sprague's Ready Mix, Irwindale	\$353,328.75
<u>Engineer's Estimate</u>	\$294,000.00

Group B (Bituminous Materials):

<u>Bidders</u>	<u>Total Bid</u>
1. P.T.I. Sand & Gravel, Inc., Corona	\$120,030.00
2. Vulcan Materials Co., Irwindale	\$132,315.00
3. Sprague's Ready Mix, Irwindale	\$133,142.63
4. West Coast Sand & Gravel, Buena Park	\$135,393.75
5. Organic Planet Truck & Transport, Irwindale	\$138,645.00
6. Cal Blend Soils, Inc., Irwindale	\$145,170.00
7. Logans Marketing, San Diego	\$177,270.00
<u>Engineer's Estimate</u>	\$144,000.00

Group C (Concrete Materials):

<u>Bidders</u>	<u>Total Bid</u>
1. Logans Marketing, San Diego	\$124,135.00
2. Sprague's Ready Mix, Irwindale	\$172,368.75
3. Organic Planet Truck & Transport, Irwindale	\$180,787.50
4. Cal Blend Soils, Inc., Irwindale	\$194,385.00
5. Robertson's Ready Mix, Corona	Non-Responsive
<u>Engineer's Estimate</u>	\$130,500.00

P.T.I. Sand & Gravel, Inc. was the lowest responsive bidder for Group A: Rock Materials and Group B: Bituminous Materials; and Logans Marketing was the lowest responsive bidder for Group C: Concrete Materials. The bidders complied in all respects with the requirements of the Specification.

Staff recommends that the City Council authorize Purchase Order contracts in the amount of \$355,065 with P.T.I. Sand & Gravel, Inc., and \$124,135 with Logans Marketing. These amounts are based on unit price and the volume of each product needed to complete the proposed projects in this fiscal year.

COUNCIL POLICY CONSIDERATION:

The proposed contracts support the Department's Water System Master Plan adopted by the Council in 2002 and address the replacement of aging water distribution mains and establishment of reliable infrastructure for the Department's water system.

ENVIRONMENTAL ANALYSIS:

The proposed contract has been determined to be exempt from environmental review pursuant to CEQA Guidelines Section 15301 (Existing Facilities). This exemption includes the maintenance, repair and operation relating to existing facilities, mechanical equipment, or structures where there is negligible or no expansion of the use. The proposed purchase orders are renewals of contracts that are expiring for furnishing the requested materials.

FISCAL IMPACT:

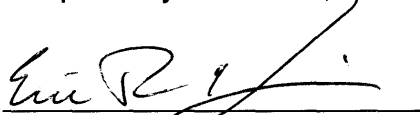
The maximum cost of this action will be \$1,916,800 if all three one-year extensions are approved and implemented. Funding for this action will be addressed by the utilization of approved appropriations for CIP #1001 - Distribution Mains and CIP #1019 - Fire Protection System Improvements, as well as the utilization of approved appropriations for operating and maintenance of water transmission and distribution systems. It is anticipated that \$479,200 of the total cost will be spent during fiscal year 2013 as shown in the following table.

Fund	Budget Number	Amount
Water Capital - Fund 412	1001 Distribution Mains	\$263,500
Water Capital - Fund 412	1019 Fire Protection System Improvements	\$119,800
Water Operations - Fund 402	Account Number 8101-402-883000-0753	\$95,900

Total Annual Fiscal Impact \$479,200


The remainder of the costs will be spent over the next three fiscal years in even increments. Work will not be assigned under the contract unless sufficient funding is available. The anticipated impact on other operational programs or capital projects as a result of this action will be none.

Respectfully submitted,



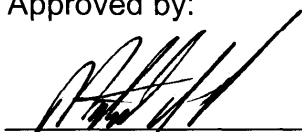
PHYLLIS E. CURRIE
General Manager

Prepared by:



Natalie Z. Ouwersloot
Engineer

Approved by:



MICHAEL J. BECK
City Manager

**Disclosure Pursuant to the
City of Pasadena Taxpayer Protection Amendment
Pasadena City Charter, Article XVII**

Contractor/Organization hereby discloses its trustees, directors, partners, officers, and those with more than 10% equity, participation, or revenue interest in Contractor/Organization, as follows:

(If printing, please print legibly. Use additional sheets as necessary.)

1. Contractor/Organization Name:
PTI Sand & Gravel Inc

2. Type of Entity:
 non-government nonprofit 501(c)(3), (4), or (6)

3. Name(s) of trustees, directors, partners, officers of Contractor/Organization:

Michael J Ellena	president
Mark Horner	V-President
Debbie Tindel	Sec/Trea
Susan Ellena	TRUSTEE

4. Names of those with more than a 10% equity, participation or revenue interest in Contractor/Organization:

Michael J Ellena
Mark Horner

Prepared by: Debbie Tindel
 Title: Sec/Trea
 Phone: 951 272 0140
 Date: 8/1/2012

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(If printing, please print legibly. Use additional sheets as necessary.)

1. Contractor/Organization Name: LOGANS Marketing

2. Type of Entity:
 non-government nonprofit 501(c)(3), (4), or (6)

3. Name(s) of trustees, directors, partners, officers of Contractor/Organization:
Ellis D. Logans

4. Names of those with more than a 10% equity, participation or revenue interest in Contractor/Organization:

Prepared by: Ellis D. Logans
Title: President
Phone: 619-233 3766
Date: 8-1-12