

Agenda Report

DATE: August 6, 2012

TO: Honorable Mayor and City Council

FROM: Department of Public Works

SUBJECT: RESOLUTION APPROVING PROGRAM SUPPLEMENT AGREEMENT 088-N TO ADMINISTER AGENCY-STATE AGREEMENT 07-5064R FOR PRELIMINARY ENGINEERING OF LINCOLN AVENUE PROJECT BETWEEN IDAHO STREET AND WASHINGTON BOULEVARD, FEDERAL-AID PROJECT NO. SRTSL-5064(071)

RECOMMENDATION:

It is recommended that the City Council adopt a resolution approving a Program Supplement Agreement to Administer Agency-State Agreement 07-5064R between the City of Pasadena and the State of California, for State reimbursement of costs for the Preliminary Engineering of Lincoln Avenue Project between Idaho Street and Washington Boulevard, Federal-Aid Project No. SRTSL-5064(071), Program Supplement Agreement No. 088-N.

BACKGROUND:

The City of Pasadena has obtained a Safe Routes to School (SRTSL) grant in the amount of \$306,000, and has appropriated these funds into the Improvement of Alleys and Concrete Streets CIP project (budget account 73904) as part of the FY 2013 CIP budget. The City will receive these funds in two portions, the first in the amount of \$45,000 for the preliminary engineering of a project to construct intersection bulb-outs; sidewalk improvements; landscaped, raised medians; curb ramps and upgraded sidewalks along Lincoln Avenue between Idaho Street and Washington Boulevard.

The remainder of the grant funds, \$261,000 in Safe Routes to School funding, is for construction of this project. These funds will be accepted at a later date via a separate Program Supplement to initiate the construction phase of this project. There are no matching funds required for the preliminary engineering phase of the project; however, local matching funds of \$105,000 will be required to complete the construction phase of this project. This project is scheduled to begin construction in approximately April 2013 and be completed in June 2013, after the anticipated February 2013 completion date of the Improvement of Lincoln Avenue from Forest Avenue to North City Limit resurfacing project.

The State of California, acting through Caltrans, is administering the SRTSL funds. These funds are paid to the City of Pasadena pursuant to the provisions of the revised Administering Agency-State Agreement No. 07-5064 (City of Pasadena Agreement No. 16,298) entered into by the parties on April 3, 1997. Through this revised Agreement, Program Supplements thereafter are indicated as 07-5064R. To obtain funds for a project, it is necessary to execute a supplemental agreement for the project after it has been approved for funding by Caltrans and the Federal Highway Administration (FHWA).

On June 25, 2012, staff received the Program Supplement for the Preliminary Engineering of Lincoln Avenue between Idaho Street and Washington Boulevard project. The Program Supplement must be executed by the City and returned to Caltrans within 60 days. The deadline to return the executed Program Supplement, including a copy of the City's adopted resolution, is August 25, 2012. After preliminary engineering of the project is complete, the construction phase will begin.

COUNCIL POLICY CONSIDERATION:

The project is consistent with the City Council's goal to "Improve, maintain and enhance public facilities and infrastructure." It also supports the Public Facilities Element of the General Plan by maintaining public facilities to enhance the quality of life of the community.

ENVIRONMENTAL ANALYSIS:

On February 28, 2012, the City's Environmental Administrator determined the project is categorically exempt under the California Environmental Quality Act (CEQA) Guidelines in Section 15301 (c), Existing Facilities, of the California Code of Regulations Title 14, Chapter 3. This exemption includes minor alterations involving negligible expansion of use beyond that previously existing. A Notice of Exemption for the project was filed with Los Angeles County Clerk on April 2, 2012. There are no changed circumstances or new information which would require further environmental review.

FISCAL IMPACT:

Approval of the Program Supplement Agreement 088-N to Administer Agency State Agreement No. 07-5064R will enable the City to obtain Federal reimbursement of eligible costs. The reimbursement will be up to \$45,000 for preliminary engineering cost upon completion of the project. There are no matching funds required from the City for this phase of the project.

Respectfully submitted,



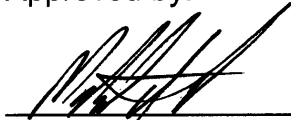
SIOBHAN FOSTER
Director of Public Works

Prepared by:



Reny Quijano
Principal Engineer

Approved by:



MICHAEL J. BECK
City Manager

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASADENA APPROVING PROGRAM SUPPLEMENT AGREEMENT 088-N, TO ADMINISTER CITY-STATE AGREEMENT 07-5064R, FOR PRELIMINARY ENGINEERING OF LINCOLN AVENUE BETWEEN IDAHO STREET AND WASHINGTON BOULEVARD, FEDERAL AID PROJECT NO. SRTSL-5064(071)

IT IS HEREBY RESOLVED by the City Council of the City of Pasadena as follows:

1. That Program Supplement Agreement 088-N to administer City-State Agreement 07-5064R between the City of Pasadena and the State of California for state reimbursements of costs for the preliminary engineering of Lincoln Avenue Between Idaho Street and Washington Boulevard, Federal Aid Project No. SRTSL-5064(071), presented herewith, is approved;
2. That the City Clerk is authorized and directed to execute the Certificate on the Supplement showing the City's approval of said Supplement.

Adopted at the regular meeting of the City Council of the City of Pasadena on the _____ day of _____, 2012, by the following vote:

AYES:

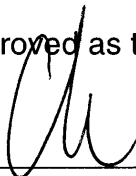
NOES:

ABSENT:

ABSTAIN:

MARK JOMSKY, City Clerk

Approved as to form:

 7/16/12

Nicholas George Rodriguez
Assistant City Attorney